



Ibadan Urban Flood Management Project (P130840)

AFRICA WEST | Nigeria | Urban, Resilience and Land Global Practice |
IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 14 | ARCHIVED on 28-Jun-2021 | ISR46845 |

Implementing Agencies: Federal Republic of Nigeria, Oyo State Government

Key Dates

Key Project Dates

Bank Approval Date: 17-Jun-2014

Effectiveness Date: 23-Feb-2015

Planned Mid Term Review Date: 23-Sep-2019

Actual Mid-Term Review Date: 04-Nov-2019

Original Closing Date: 30-Jun-2022

Revised Closing Date: 30-Jun-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to improve the capacity of Oyo State to effectively manage flood risk in the city of Ibadan.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Component 1: Flood Risk Identification, Prevention and Preparedness:(Cost \$43.00 M)

Component 2: Flood Risk Reduction:(Cost \$149.00 M)

Component 3: Project Administration and Management:(Cost \$8.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

The project has made achievement in the following: (i) All 18 priority rehabilitation sites have now been completed, including the Eleyele Dam rehabilitation; (ii) As of date, the number of direct project beneficiaries has reached 118,014 well exceeding its end-of-project (EOP) target of 36,600; (iii) The completion of the restoration works of the Eleyele Dam has provided protection to a population of 7,925 against the EOP target of 5,065; (iv) 9,000ha of land has been protected from the 25 year return period of flood event against the EOP target of 3,500ha; (v) 17 flood prone sites have made flood resilient in Ibadan; (vi) Flood Risk Management and drainage master plan, solid waste master plan have been completed. Though the project has made some progress in some areas the following challenges are being experienced: (i) The implementation of First Pool of Long-Term Investment (Lot 1 and 2) has experienced significant delays and will not delivered within current contract period; (ii) Though No Objection was issued on Second Pool of Long-Term Investment (PLT12) (Lot 3A, 3B, 4A, and 4B) awarding of contract has delayed due to safeguards compliance requirements posing a big challenge to deliver PLT12 within the remaining project period; (iii) The Flood Risk Management & Drainage Masterplan and Solid Waste Management Master Plan have been finalized but there is no legal framework to facilitate operationalization; and (iv) Asset Management Plan, Early Warning and Response System and Dredging strategy are still to be delivered.



Therefore, deducing from above, the project is Moderately unsatisfactory.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	☐ Substantial	☐ Substantial
Macroeconomic	--	☐ Moderate	☐ Moderate
Sector Strategies and Policies	--	☐ Moderate	☐ Moderate
Technical Design of Project or Program	--	☐ Moderate	☐ Moderate
Institutional Capacity for Implementation and Sustainability	--	☐ Moderate	☐ Moderate
Fiduciary	--	☐ Substantial	☐ Substantial
Environment and Social	--	☐ Substantial	☐ Substantial
Stakeholders	--	☐ Moderate	☐ Moderate
Other	--	☐ Substantial	☐ Substantial
Overall	--	☐ Substantial	☐ Substantial

Results

PDO Indicators by Objectives / Outcomes

Improve the capacity of Oyo State to effectively manage flood risk in the city of Ibadan				
▶ Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	118,014.00	118,014.00	36,600.00
Date	23-May-2014	30-Oct-2020	31-Mar-2021	28-May-2022
Comments:	The current targeted end value for direct project beneficiaries will be revised if there will be significant progress on PLTI2.			
☐ Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	52.30	49.80	50.00



► Land area protected from a 25 year return period flood event (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	9,000.00	9,000.00	3,500.00
Date	23-May-2014	30-Oct-2020	31-Mar-2021	28-May-2022
Comments:	The current values for <i>land area protected</i> is 9,000. This is based on the completion of 17 Priority Sites. It is estimated that the total land area protected will increase significantly once the 1st and 2nd pool of long term investment are implemented.			
► Improved institutional coordination on flood risk management in Ibadan (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not Satisfactory (No)	Not Satisfactory (No)	Not Satisfactory (No)	Satisfactory (Yes)
Date	23-May-2014	30-Oct-2020	31-Mar-2021	30-Jun-2022
Comments:	Much as the Flood risk management and drainage master plan has been development but it has not been operationalized. The other benchmark like Asset Management plan, Early warning and response system and dredging strategy are still underway. Therefore, the achievement to this indicator remains not satisfactory.			
► Effective use of flood control assets management plan (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	No	No	Yes
Date	23-May-2014	30-Oct-2020	31-Mar-2021	30-Jun-2021
Comments:	The asset management plan is still being prepared by the Project. It is hoped that the plan will be completed before project closure in 2022. It is also hoped that the plan will be put to use.			

Intermediate Results Indicators by Components

Component 1: Flood Risk Identification, Prevention and Preparedness				
► Adoption of flood control assets management plan for Ibadan (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	None	None	None	Yes
Date	23-May-2014	30-Oct-2020	31-Mar-2021	28-May-2022
Comments:	The asset management plan is still being prepared by the Project. It is hoped that the plan will be completed before project closure in 2022. It is also hoped that the plan will be put to use			



► Ibadan's long term Flood Resilience Strategy developed and validated (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	23-May-2014	30-Oct-2020	31-Mar-2021	01-Jun-2022
Comments:	This will be achieved once the Masterplans(City Masterplan, drainage masterplan) are given legal backing			
► Improved capacity for flood forecasting and warning (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	None	None	None	Yes
Date	23-May-2014	30-Oct-2020	31-Mar-2021	28-May-2022
Comments:	The early warning activities is nearing completion. It is anticipated that equipment for improved early warning activities will be up and running in the next four months.			

Component 2: Flood Risk Reduction				
► Population protected by restoring the safety of the Eleyele dam (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	7,783.00	7,925.00	5,065.00
Date	23-May-2014	30-Oct-2020	31-Mar-2021	28-May-2022
Comments:	<ul style="list-style-type: none"> The Report was carried out in 2016(Year 3), with a population growth of (3.2% of 7211 (230+7211) =7,441(Year 4) 3.2% of 7441(238+7441) =7679(Year 5) 3.2% of 7679(245+7679) =7925(Year 6) 3.2% of 7925(254+7925) Source: Nigeria Bureau of Statistics: Demographic Statistics Bulletin 2017 (3.2% page 12) 			
► Flood-prone sites made flood resilient in Ibadan (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	17.00	17.00	17.00
Date	23-May-2014	30-Oct-2020	31-Mar-2021	31-May-2022
Comments:	<ul style="list-style-type: none"> 17 Priority Sites, while every channel under long term investments each Lot is treated as a site while bridges, culverts are sub sites (17 Sites) Agodi Channel= 5, Orogun Channel= 6 Kudeti and Olojuoro=6, Ogbere North=5 Ogbere South=2 Critical structures=5 Ona Channel =3 Ona River crossing structures=4 Dikes Total Sites = 36 The estimated end target is (17+36) =53 			
► Flood risk management capital investment program adopted for targeted sites (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	None	None	None	Yes
Date	23-May-2014	30-Oct-2020	31-Mar-2021	31-May-2022

Performance-Based Conditions

Data on Financial Performance

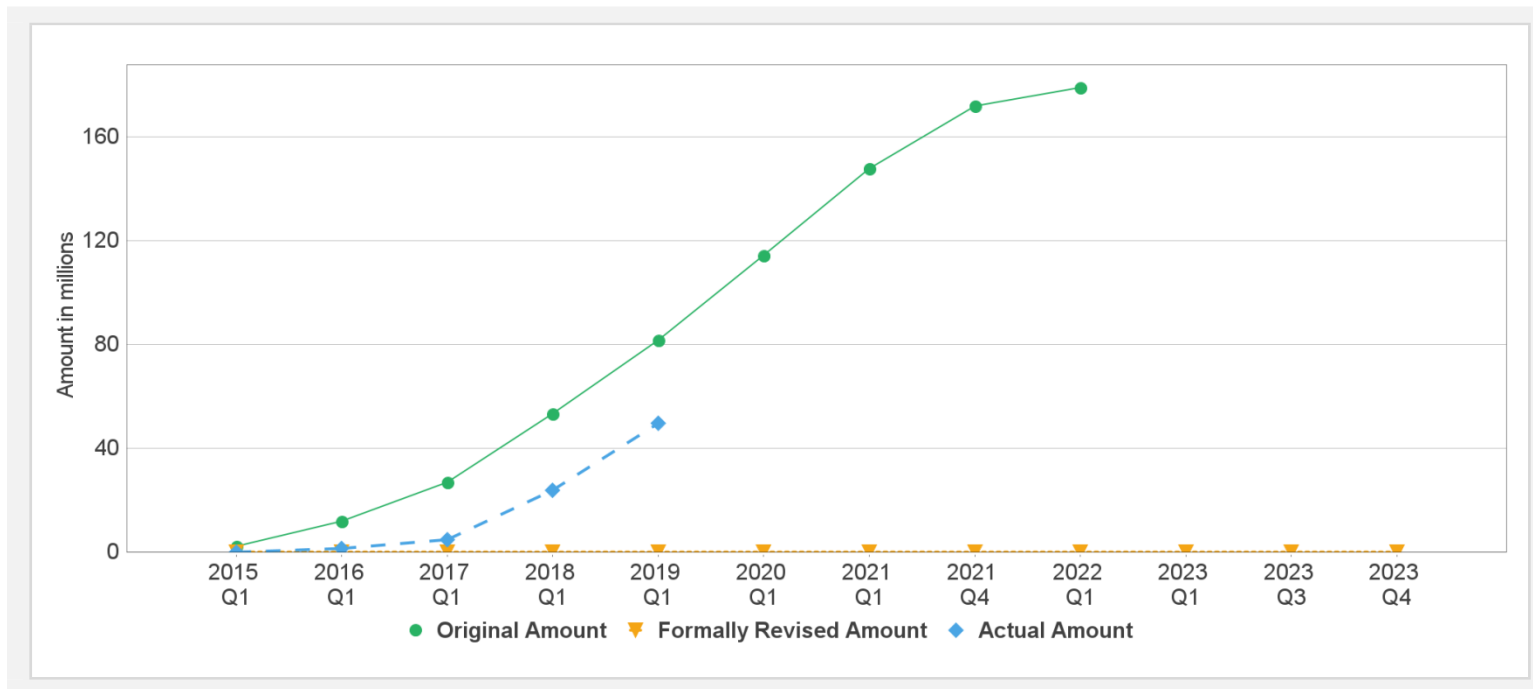
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P130840	IDA-55100	Effective	USD	200.00	200.00	0.00	84.64	99.26	46%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P130840	IDA-55100	Effective	17-Jun-2014	07-Nov-2014	23-Feb-2015	30-Jun-2022	30-Jun-2022

Cumulative Disbursements





PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.
