

Implementation Status & Results
India
India: Third National HIV/AIDS Control Project (P078538)

Operation Name: India: Third National HIV/AIDS Control Project (P078538)	Project Stage: Implementation	Seq.No: 10	Status: ARCHIVED	Archive Date: 13-Jun-2011
Country: India	Approval FY: 2007			
Product Line: IBRD/IDA	Region: SOUTH ASIA	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies): National AIDS Control Organization				

Key Dates

Board Approval Date	26-Apr-2007	Original Closing Date	30-Sep-2012	Planned Mid Term Review Date	Last Archived ISR Date	13-Jun-2011
Effectiveness Date	05-Sep-2007	Revised Closing Date	30-Sep-2012	Actual Mid Term Review Date	07-Dec-2009	

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of World Bank support is to contribute to the NACP III goal of halting and reversing the AIDS epidemic by attaining the following project development objectives in accordance with the national program's strategic objectives of:

- 1) achieving behavior change by scaling up prevention of new infections in high risk groups and general population; and**
- 2) increased care, support and treatment of PLHIV.**

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Scaling up prevention	208.00
Care, support and treatment	14.00
Capacity building	12.00
Strategic information management	16.00

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Highly Satisfactory	Highly Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Satisfactory
Overall Risk Rating		

Implementation Status Overview

The National AIDS Control Program, Third Phase (NACP III) continues to make steady progress towards its goal to halt and reverse the HIV epidemic, by scaling up the coverage of targeted prevention interventions, and expanding integrated counseling and testing, anti retroviral therapy services, condom distribution and other activities. The official HIV estimates

for 2008-09 showed an overall reduction in adult HIV prevalence from 0.39% (2.6 million people living with HIV and AIDS, PLWHA) in 2004, to 0.31% (2.4 million PLWHA) in 2009. The estimated trends in HIV incidence shows a reduction of more than 50% over the past decade from about 0.27 million (2000) to 0.12 million (2009). Although the overall HIV prevalence rates among high risk groups are also declining, they remain high (2008-09): 9.2% among injecting drug users, 7.3% among men having sex with men and 4.9% among female sex workers. Preliminary data suggest that these rates have further declined (HIV Sentinel Surveillance) in 2010-11, although there are significant variations across states and within, which warrants scaling up of efforts to reach the hard to reach in these areas and to identify emerging hot spots, especially among injecting drug users, men who have sex with men and transgender groups. The targeted interventions (TI) have reached 81% of female sex workers (700,000), 66% of men having sex with men (274,000) and 71% of injecting drug users (126,000). ART services for adults increased by 30% between 2009-10 and 2010-11, and the estimated annual deaths from HIV have steadily declined from 199,502 (2006) to 172,041 (2009). An impact evaluation (2011) has shown progress in the decline of HIV among female sex workers, attributable to the program, and a cost effectiveness analysis (2011) estimates that 3 million HIV infections are being averted by the national program (by 2015) through targeted prevention interventions among female sex workers.

Locations

No Location data has been entered

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Percentage of female sex workers who report using a condom with their most recent client	<input type="checkbox"/>	Text	Value	50%	91% [83-97%]	80%
			Date	01-May-2007	18-Dec-2011	30-Sep-2012
			Comments		Mean [range], estimates from BSS data in 6 states, 2009 (unpublished). Integrated Bio Behavioural Surveillance is planned for roll out in 2012 to provide updated nationwide information. Current value is consistent with data from Integrated Bio Behavioral Assessment, southern high HIV prevalence states (2006 and 2009).	
Percentage of male sex workers who report using a condom with their most recent client	<input type="checkbox"/>	Text	Value	20%	86% [43-100%]	60%
			Date	01-May-2007	23-May-2011	30-Sep-2012
			Comments		Mean [range], estimates from BSS data from 6 states, 2009 (unpublished). Integrated Bio Behavioural Surveillance is planned for roll out in 2012, to provide updated information. Current value consistent with findings from Integrated Bio	

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					Behavioral Assessment (IBBA) in southern high prevalent states (2006, 2009). Note: men having sex with men (MSM) is measured as a proxy to male sex workers (MSW) due to lack of disaggregated data on male sex workers. IBBA has indicator on male sex workers reported using condom with paying male partner which is 91.8%.	
Percentage of injecting drug users who have adopted behaviours that reduce transmission of HIV (see PAD for definition).	<input type="checkbox"/>	Text	Value	30%	62% [43-91%]; no needle sharing; 88% [77-95%] condom use	70%
			Date	01-May-2007	18-Dec-2011	30-Sep-2012
			Comments		Mean [range], estimates from BSS data from 6 states, 2009 (unpublished). Integrated Bio Behavioural Surveillance is planned for roll out in 2012, to provide updated information. Note: needle sharing and condom use behaviors are reported on separately and not combined. The proxy used is IDUs who did not share needle and syringes in last one month.	
Number of people with advanced HIV infection receiving antiretroviral combination therapy	<input type="checkbox"/>	Text	Value	42,000	475,098	340,000
			Date	01-May-2007	18-Dec-2011	30-Sep-2012
			Comments		The data includes 422,622 adults alive on ART, 26,238 children alive on ART (as of sept 2011) and an additional 2,558 persons alive and on 2nd line ART. Source: CMIS NACO (JIR, December 2011).	

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Intermediate Results Indicators

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Percentage of female sex workers reached through TI in the last 12 months	<input type="checkbox"/>	Text	Value	20%	81%	60%
			Date	01-May-2007	18-Dec-2011	30-Sep-2012
			Comments		Based on CMIS data	
Number of TI implemented by target group	<input type="checkbox"/>	Text	Value	1000	1,595	2100
			Date	01-May-2007	18-Dec-2011	30-Sep-2012
			Comments		These are targeted interventions funded by NACO (FSW-490, MSM- 183, core composite-326, IDU-281, Migrants-241 and Truckers-74) . Additionally, there are 180 targeted interventions funded directly by development partners.	
Percentage of SACS who achieve at least 80% of planned expenditure targets	<input type="checkbox"/>	Text	Value	--		80%
			Date	01-May-2007	30-Sep-2010	30-Sep-2012
			Comments		Work in progress, analysis of data to be included in next ISR update	
Percentage of districts which have done high risk mapping	<input type="checkbox"/>	Text	Value	0	75%	80%
			Date	01-May-2007	30-Sep-2010	30-Sep-2012
			Comments		High Risk Group mapping has been completed for 21 (out of 28) states and is ongoing for 2 more states. Furthermore, in the context of the link worker scheme, mapping was also done in the rural areas in 127 districts in 18 states .	
Percentage of SACS that submit their most recent dashboards to NACO on time	<input type="checkbox"/>	Text	Value	0	97%	80%
			Date	01-May-2007	18-Dec-2010	30-Sep-2012
			Comments			
Percentage of relevant districts which have mapped HRGs in tribal areas and developed Tribal Action Plans.	<input type="checkbox"/>	Text	Value	--	100%	100%
			Date	01-May-2007	18-Dec-2011	30-Sep-2012
			Comments		All 192 districts with minority tribal populations developed a Tribal Action Plan	
Health personnel receiving training	<input checked="" type="checkbox"/>	Number	Value	1500.00	216328.00	200000.00

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			Date	24-Jul-2009	18-Dec-2010	30-Sep-2012
			Comments		Cumulative number of health personnel trained, including: ART Medical Officer & other team members, Doctors; Integrated Counseling and Testing Center Nurse, Lab Technician; Link ART Center Medical Officer, Nurse; PPP Doctor, Staff Nurse; STI Regional Center staff (microbiologist, lab technician) and STI State reference center staff (microbiologist, lab technician). Not including counselors, DAPCU staff and TI staff.	This is a core indicator added after program implementation started.

Data on Financial Performance (as of 14-Dec-2011)

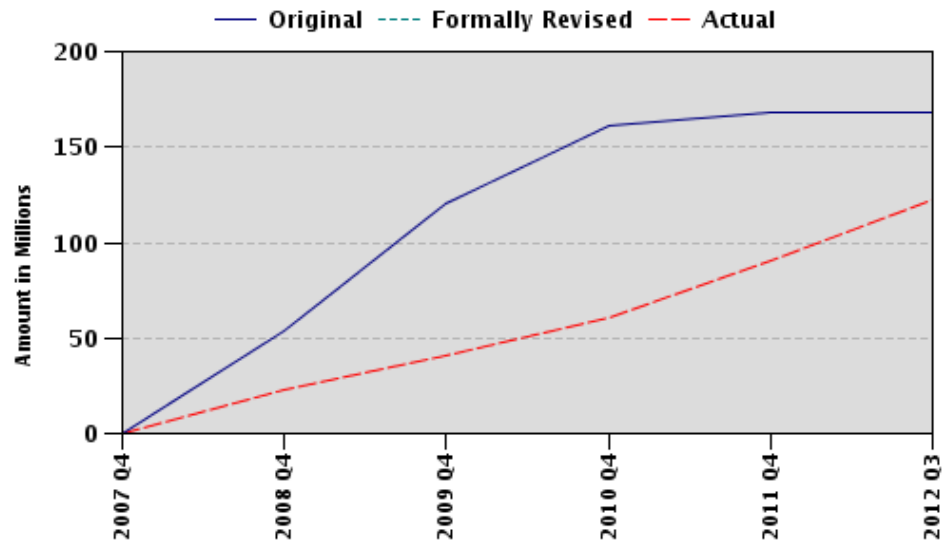
Financial Agreement(s) Key Dates

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P078538	IDA-42990	Effective	26-Apr-2007	05-Jul-2007	05-Sep-2007	30-Sep-2012

Disbursements (in Millions)

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P078538	IDA-42990	Effective	XDR	167.90	167.86	0.04	122.81	45.04	73.00

Disbursement Graph



Key Decisions Regarding Implementation

None

Restructuring History

Level two Approved on 11-Jun-2010

Related Projects

There are no related projects.