Digital Government for Resilience (P167588)

LATIN AMERICA AND CARIBBEAN | Grenada | Governance Global Practice |

IBRD/IDA | Investment Project Financing | FY 2020 | Seq No: 1 | ARCHIVED on 02-Dec-2019 | ISR39145 |

Implementing Agencies: Ministry of Infrastructure Development, Public Utilities, Energy, Transport and Implementation, Grenada

Key Dates

Key Project Dates

Bank Approval Date: 29-Aug-2019 Effectiveness Date: --

Planned Mid Term Review Date: --Actual Mid-Term Review Date:

Revised Closing Date: 30-Sep-2024 Original Closing Date: 30-Sep-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To enhance the efficiency, usage and resilience of selected government digital services.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Public Disclosure Authorized

Components

Name

Developing the enabling environment to modernize service delivery:(Cost \$5.90 M)

Leveraging digital technologies to deliver selected services:(Cost \$5.00 M)

Strengthening institutions and managing change for digital literacy and inclusion:(Cost \$4.10 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO		□Satisfactory
Overall Implementation Progress (IP)		□Satisfactory
Overall Risk Rating		□Substantial

Implementation Status and Key Decisions

The project has been approved by the Board and will become effective once the final legal documents have been received.

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Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	□Moderate		□Moderate
Macroeconomic	□Moderate		□Moderate
Sector Strategies and Policies	□Moderate		□Moderate
Technical Design of Project or Program	□Substantial		□Substantial
Institutional Capacity for Implementation and Sustainability	□Substantial		□Substantial
Fiduciary	□Substantial		□Substantial
Environment and Social	□Moderate		□Moderate
Stakeholders	□Moderate		□Moderate
Other			
Overall	□Substantial		□Substantial

Results

PDO Indicators by Objectives / Outcomes

To enhance the efficiency, usage and resilience of selected government digital services								
□Reduction in time spent on tax related transactions (Hours, Custom)								
	Baseline Actual (Previous) Actual (Current) End Target							
Value	140.00 140.00 59.00							
Date	15-Apr-2019 14-Nov-2019 15-Apr-2024							
Comments:	Number of hours that busines	sses spend on tax related transaction	ons reduced by 25% each year					
□Percentage of daily civil registry transactions processed digitally (Percentage, Custom)								
	Baseline Actual (Previous) Actual (Current)		End Target					
Value	0.00	0.00 - 0.00 90.00		90.00				
Date	15-Apr-2019 14-Nov-2019 15-Apr-2024							

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Comments:	Number of daily civil re	Number of daily civil registry transactions subjected to digital processes					
□Reduction in the percentage of time that selected government services are not available (Percentage, Custom)							
	Baseline Actual (Previous) Actual (Current) End Target						
Value	8.00		8.00	0.05			
Date	15-Apr-2019		14-Nov-2019	15-Apr-2024			
Comments: Average time that selected government services are not available during the year							

Intermediate Results Indicators by Components

Developing the enabling environment to modernize service delivery								
nEstablishment of selector	ed cross-cutting platforms (Text, Custo	om)						
	Baseline	Baseline Actual (Previous) Actual (Current) End Target						
Value	Cross-cutting platforms do not exist	platforms						
Date	15-Apr-2019	15-Apr-2019 14-Nov-2019 15-Apr-						
Comments:	The operationalization of the	Electronic Payments System	, the Digital Identifier Platform, and	the Spatial Data Platform				
nArchive of newly digitize	zed key public records (Percentage, Cu	astom)						
	Baseline	Actual (Previous)	Actual (Current)	End Target				
Value	0.00		0.00	100.00				
Date	15-Apr-2019		14-Nov-2019	15-Apr-2024				
Comments:	Newly digitized key public re periods	Newly digitized key public records archived in the cloud for easy retrieval during normal times, disaster, and post-disaster periods						

Leveraging digital technologies to deliver selected services							
□Reduction of processing time for delivery of selected civil registry services (Hours, Custom)							
Baseline Actual (Previous) Actual (Current) End Target							
Value	48.00		48.00	6.00			
Date	15-Apr-2019		14-Nov-2019	15-Apr-2024			
Comments: Number of hours to process and deliver civil registry services (births, death, marriage and adoption certificates)							

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□Reduction of time to receive VAT assessment notices (Days, Custom)								
	Baseline Actual (Previous) Actual (Current) End Target							
Value	30.00	30.00 30.00 11.00		I I.00				
Date	15-Apr-2019 14-Nov-2019 15-Apr-2024							
Comments: Reduction of time to receive VAT assessment notices								
□Tax transactions performed online (registration, filing, payment) (Percentage, Custom)								
	Baseline Actual (Previous) Actual (Current) En		End Target					
Value	2.00		2.00	80.00				
Date	15-Apr-2019		14-Nov-2019	15-Apr-2024				
Comments:	Comments: Percentage of all tax transactions done online (registration, filing, payment) vs total transactions							
Tax transactions performed online (registration, filing, payments) by women-owned businesses (Percentage, Custom Supplement)								
	Baseline	Actual (Previous)	Actual (Current)	End Target				
Value	2.00		2.00	80.00				

Strengthening institutions and managing change for digital literacy and inclusion										
Civil servants trained	in digital literacy programs (cumu	llative) (Number, Custom)								
	Baseline	Baseline Actual (Previous) Actual (Current) End Target								
Value	0.00	0.00 0.00 1,250.00								
Date	15-Apr-2019	15-Apr-2019 14-Nov-2019 15-Apr-2024								
Comments: Number of civil servants trained in digital literacy programs, disaggregated by sex										
nNumber of citizen eng	gagement/ interactive/ outreach a	ctivities (Number, Custom)								
	Baseline	Actual (Previous)	Actual (Current)	End Target						
Value	0.00		0.00	125.00						
Date	15-Apr-2019		14-Nov-2019	15-Apr-2024						
Comments: Activities and events to promote and inform citizens of digital transformation initiatives										
^a Number of interactive/outreach activities to inform citizens of actions taken based on their feedback (Number, Custom Supplement)										
	Baseline	Actual (Previous)	Actual (Current)	End Target						

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□Number of outreach activities to the business community on tax administration system (Number, Custom)								
Baseline Actual (Previous) Actual (Current) End Target								
Value	0.00	0.00 0.00 35.00						
Date	15-Apr-2019 14-Nov-2019 15-Apr-2024							
Comments:	Number of trainings, s	eminars, workshops and other outre	ach events for local businesses					
□Number of outreach activities targeting women-owned businesses (Number, Custom Supplement)								
	Baseline	Actual (Previous)	Actual (Current)	End Target				
Value	0.00		0.00	20.00				

Data on Financial Performance

Disbursements (by loan)

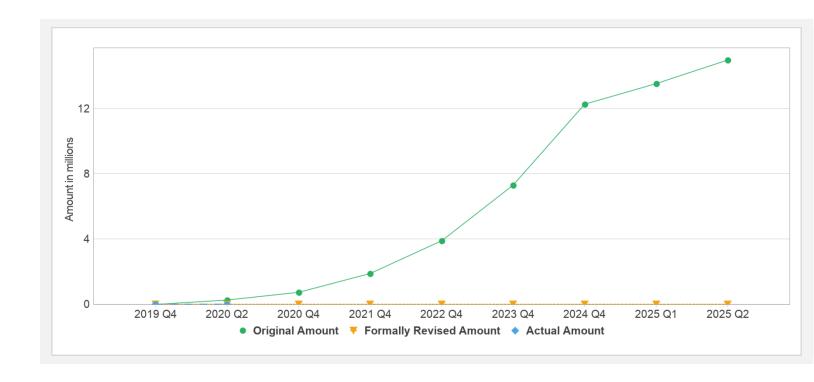
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P167588	IDA-64860	Not Effective	USD	15.00	15.00	0.00	0.00	15.00	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P167588	IDA-64860	Not Effective	29-Aug-2019	19-Oct-2019		30-Sep-2024	30-Sep-2024

Cumulative Disbursements

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Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.

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