

NATIONAL URBAN WATER SUPPLY PROJECT (NUWSP)

LOAN No. IBRD Ln.8872-ID

Procurement Plan

Version No.: 1

Date: 14 December, 2018

I. General Information

1. Project information:

- a. Country: Indonesia
- b. Recipient: Republic of Indonesia
- c. Project Name: **National Urban Water Supply Project (NUWSP)**
- d. Project Implementing Agency (PIA):
 - (i) Directorate General of Human Settlements, Ministry Public Works and Housing (MPWH)

2. Bank's No Objection Date of the Procurement Plan:

a. **Original** : April, 2018

3. Date of General Procurement Notice: 08 September 2018

4. Period covered by this procurement plan: Effectiveness – Loan Closing August 2018 – December 2022

II. Types of Contract, Bank's Review Requirements and Applied Methods

A. Works, Goods and Non-Consulting Services

- 1. Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Ref. No.	Procurement Method	Procurement Method	Bank's Review Requirement
1.	International Competitive Bidding (Works)	≥ \$25 million	Each contract shall be subject to Bank's prior review.
2.	National Competitive Bidding (Works)	\$200k - \$25 million	Each contract ≥ \$5 million equivalent shall be subject to Bank's prior review. All other contracts subject to post review.
3.	Shopping for Works	< \$200k	No prior review (only post review).

4.	International Competitive Bidding (Goods)	≥\$2 million	Each contract ≥ \$1.5 million equivalent shall be subject to Bank's prior review. All other contracts subject to post review.
5.	National Competitive Bidding (Goods)	\$100k - \$2 million	Each contract ≥ \$1.5 million equivalent shall be subject to Bank's prior review. All other contracts subject to post review.
6.	Shopping for Goods	<100k	No prior review (only post review).
7.	International Competitive Bidding (Non-Consultant Service)	≥\$10 million	Each contract shall be subject to Bank's prior review.
8.	National Competitive Bidding (Non-Consultant Service)	\$100k - \$10 million	Each contract ≥ \$1.5 million equivalent shall be subject to Bank's prior review. All other contracts subject to post review.
9.	Shopping for Non-Consulting Service	<\$100,000	No prior review (only post review).
10.	Direct Contracting	N/A	Justification shall be provided when submit procurement plan.

1. **Pre-qualification:** Not applicable.
2. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** As specified in the Project Operations Manual (POM)
3. **Reference to (if any) Project Operational/Procurement Manual:** Project Operations Manual of NUWSP
4. **Any Other Special Procurement Arrangements:** -NA-
5. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness** (including those that are subject to retroactive financing and advanced procurement)

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost (US\$ million)	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
1.	Summary of the NCB (Works)	9.041	5	No	Post	

B. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to prior review by Bank as stated in Appendix 1 to the Guidelines for Selection and Employment of Consultants:

Ref. No.	Selection Method	Selection Method Threshold	Bank's Prior Review Requirement
1.	Competitive Method (Firms) QCBS, QBS, LCS, FBS	≥\$300,000	Each contract ≥ \$0.5 million equivalent shall be subject to Bank's prior review. All other contracts subject to post review.
2.	Competitive Methods (Firms) QCS	<\$300,000	Each contract ≥ \$0.5 million equivalent shall be subject to Bank's prior review. All other contracts subject to post review.
3.	Individual Consultant	Competitive Selection by comparing at least three CVs	Each contract ≥ \$0.2 million equivalent shall be subject to Bank's prior review. All other contracts subject to post
4.	Single Source (Firms and Individual)	N/A	Justification shall be provided when submit procurement plan.

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services (firms), estimated to cost less than \$ 400,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

- 3. Any Other Special Selection Arrangements:** N/A

- 4. Summary of Consultancy Assignments with Selection Methods and Time Schedule during the first 18 months after project effectiveness** (*including those that are subject to retroactive financing and advanced procurement*)

1	2	3	4	5	6	7
Ref. No.	Description of Assignments	Type of Assignments	Estimated Cost (US\$ million)	Packages/ Positions	Review by Bank (Prior / Post)	Comments
1.	Summary of number of contracts that will be let under QCBS	(Time-Based /Lump-Sum)	19.205	11	Prior	TMC 4-6, Evaluation Consultant

