



## Senegal Safety Net operation (P133597)

AFRICA | Senegal | Social Protection & Labor Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 3 | ARCHIVED on 18-Dec-2015 | ISR21602 |

Implementing Agencies: Délégation Générale à la Protection Sociale et la Solidarité Nationale

### Key Dates

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Bank Approval Date:29-Apr-2014

Effectiveness Date:07-Aug-2014

Planned Mid Term Review Date:02-Jan-2017

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2019

Revised Closing Date:30-Jun-2019

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objectives of the proposed Project are to support the establishment of building blocks for the social safety net system and to provide targeted cash transfers to poor and vulnerable households.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Support to the Development of the Social Safety Net System:(Cost \$7.00 M)

Support to the National Targeted Cash Transfers Program for Poor and Vulnerable Households:(Cost \$33.50 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<span style="color: yellow;">●</span> Moderately Satisfactory	<span style="color: green;">●</span> Satisfactory
Overall Implementation Progress (IP)	<span style="color: yellow;">●</span> Moderately Satisfactory	<span style="color: green;">●</span> Satisfactory
Overall Risk Rating	<span style="color: orange;">●</span> Substantial	<span style="color: orange;">●</span> Substantial

### Implementation Status and Key Decisions



Project implementation has been underway for 16 months and, after an initial period of complex recruitment and procurement processes, has been progressing satisfactorily. The regional coordinators, the social operators and the payment provider have been selected. This will provide a strong basis for the systematic implementation of the social promotion services to beneficiary households and for the monitoring of the conditionalities. More generally, significant progress has been made. In 2015, the Unique Registry has collected the data on an additional 150,000 households through a partnership with the National statistics Agency (ANSD), reaching a total of 280,000 households in the database. It has been used by the PNBSF and the universal health care program (CMU), as well as other programs, to target their beneficiaries. The PNBSF now includes about 180,000 households. The next step for the Unique Registry and the PNBSF is to continue improve the quality of the processes, including through grievance mechanisms and the deployment of social promotion activities.



## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Low	● Low
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Low	● Low
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Low	● Low
Stakeholders	--	● Low	● Low
Other	--	--	--
Overall	--	● Substantial	● Substantial

## Results

### Project Development Objective Indicators

#### ► Number of households enrolled in the unique registry (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	60000.00	60000.00	280000.00	210000.00
Date	01-May-2014	31-Mar-2015	01-Dec-2015	30-Jun-2019

#### ► Percentage of PNBSF beneficiary households who live below the poverty line (Percentage, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	80.00
Date	01-May-2014	--	--	30-Jun-2019

► Percentage of female among beneficiaries of the PNBSF (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	50.00	50.00	50.00
Date	01-May-2014	30-Mar-2015	01-Dec-2015	30-Jun-2019

Overall Comments

**Intermediate Results Indicators**

► Number of MOUs signed between the DGPSN and sectorial actors to define sectoral involvement in the PNBSF. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1.00	4.00
Date	01-May-2014	--	01-Dec-2015	30-Jun-2019

► Share of households in the unique registry with complete information (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	65.00	--	--	80.00
Date	01-May-2014	--	--	30-Jun-2019



► Number of modules of the MIS that are operational and used by at least one program: registry and inscription (2014), payment and verification (2015), report preparation and grievance management (2016) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	2.00	6.00
Date	01-May-2014	31-Mar-2015	01-Dec-2015	30-Jun-2019

► Grievance mechanism implemented , at least for the PNBSF (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	Definition underway	Mechanisms defined in manuals	60% cases resolved without delay
Date	01-May-2014	31-Mar-2015	01-Dec-2015	30-Jun-2019

► Number of PNBSF beneficiary households (who have been registered) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	48000.00	99924.00	180000.00	248000.00
Date	01-May-2014	31-Mar-2015	01-Dec-2015	30-Jun-2019

► Percentage of PNBSF beneficiaries who know their rights and responsibilities in terms of conditionalities, program rules and entitlements (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	80.00
Date	01-May-2014	--	--	30-Jun-2019



► Share of beneficiary households for which conditionalities are monitored (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	01-May-2014	31-Mar-2015	31-Mar-2015	30-Jun-2019

► Percentage of PNBSF beneficiaries receiving payments in a timely manner (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	Base +20 p.p
Date	01-May-2014	--	--	30-Jun-2019

► Number of spots checks (Quantitative and qualitative assessments of beneficiaries and project implementation) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	2.00	5.00
Date	01-May-2014	--	01-Dec-2015	30-Jun-2019

► % beneficiaries of 6-12 years of age who attend school regularly (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	75.00
Date	01-May-2014	--	--	30-Jun-2019



► % beneficiaries of 0-5 years of age who comply with the conditionality (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	70.00
Date	01-May-2014	--	--	30-Jun-2019

**Overall Comments**

As part of a forthcoming additional financing, the results framework will be slightly updated.

## Data on Financial Performance

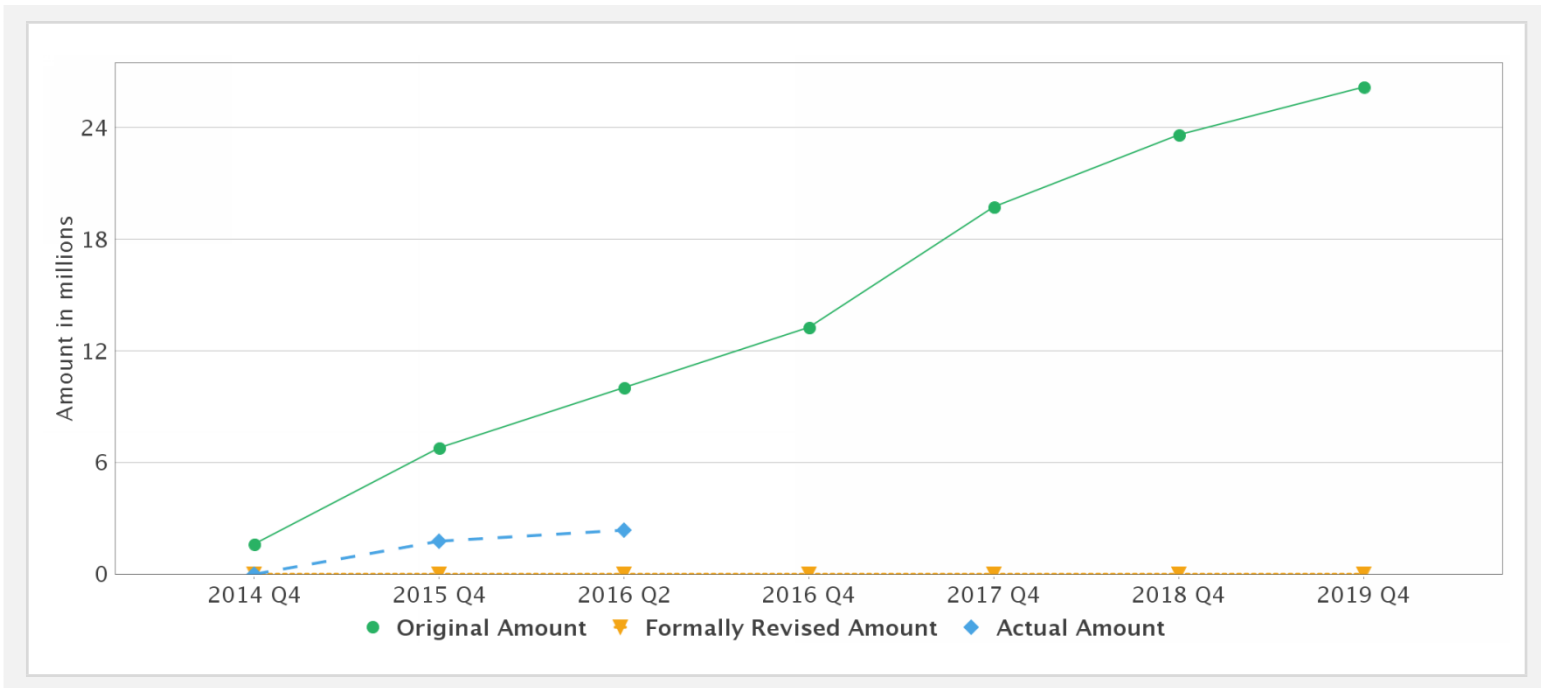
### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P133597	IDA-54330	Effective	XDR	26.20	26.20	0.00	2.37	23.83	 9%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P133597	IDA-54330	Effective	29-Apr-2014	30-May-2014	07-Aug-2014	30-Jun-2019	30-Jun-2019

### Cumulative Disbursements



### Restructuring History

There has been no restructuring to date.

### Related Project(s)

P156160-Adaptive Social Safety Net