

PROCUREMENT PLAN Mozambique : MZ - Emergency Resilient Recovery Project for the Northern and Central**General Information**

Country: Mozambique **Bank / Approval Date of the Original Procurement Plan:** 2016-11-15
Revised Plan Date(s): (comma delineated, leave blank if none) 2016-11-15

Project ID: P156559 **GPN Date:**

Project Name: MZ - Emergency Resilient Recovery Project for the Northern and Central

Loan / Credit No.: IDA / 57320

Executing Agency(ies): National Directorate of Water, National Institute for Irrigation, Water and Sanitation Infrastructure Administration, Ministry of Education and Human Development, IRM - SPECIAL IMPLEMENTATION UNIT

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
2/A2ERRP/INR/2016 / Rehabilitation of Manica Munda Irrigation Scheme (400 Ha)	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Direct Selection	Direct			2,400,000.00	0.00	Pending Implementation					2016-11-02		2016-11-07									2016-12-12		2017-06-15	
12/A2ERRP/INR/2016 / Rehabilitation of Imbeo Irrigation Scheme	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Direct Selection	Direct			1,800,000.00	0.00	Pending Implementation					2016-11-02		2016-11-07									2016-12-12		2017-08-10	
M2-MEDH-1239-CW-RFQ / Rehabilitation of 113 conventional classrooms in Zambezia Province	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Request for Quotations	Limited	Single Stage - One Envelope		663,084.00	0.00	Pending Implementation							2016-11-08									2017-01-10		2017-09-07	
M2-MEDH-1248-CW-RFQ / Rehabilitation of 75 conventional classrooms in Namipula Province	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Request for Quotations	Limited	Single Stage - One Envelope		440,100.00	0.00	Pending Implementation							2016-11-08									2017-01-10		2017-09-07	
M2-MEDH-1251-CW-RFQ / Rehabilitation of 29 conventional classrooms in Niassa Province	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Post	Request for Quotations	Limited	Single Stage - One Envelope		170,172.00	0.00	Pending Implementation							2016-11-08									2017-01-10		2017-09-07	
13/A2ERRP/INR/2016 / Electrical Supply from Namie (18 Km) for 2 Schemes	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Request for Quotations	Limited	Single Stage - One Envelope		520,000.00	0.00	Pending Implementation							2016-11-20									2017-01-15		2017-07-14	
14/A2ERRP/INR/2016 / Rehabilitation of 25 Km of road	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Request for Quotations	Limited	Single Stage - One Envelope		370,000.00	0.00	Pending Implementation							2016-10-16									2016-12-11		2017-08-08	
A11W01/DNGRH/16 / Rehabilitation of the Nante Dykes	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Request for Bids	Limited	Single Stage - One Envelope		5,000,000.00	5,179,848.61	Signed			2016-08-22	2016-04-18	2016-08-27	2016-08-22			2016-10-08	2016-08-09	2016-11-07	2016-09-08	2016-09-08	2016-12-12	2016-09-30	2017-06-10			
A11W02/DNGRH/16 / Rehabilitation Dykes Nicoadala	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Post	Request for Bids	Limited	Single Stage - One Envelope		2,000,000.00	1,114,256.88	Signed			2016-08-25	2016-08-18	2016-08-30	2016-08-18			2016-10-11		2016-11-10				2016-11-22	2016-09-30	2017-04-30		
M2-MEDH-1275-CW-RFQ / Construction of 300 non-conventional classrooms in Zambezia Province.	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Request for Quotations	Limited	Single Stage - One Envelope		1,800,000.00	0.00	Pending Implementation							2017-07-05									2017-08-30		2018-08-25	
M2-MEDH-1272-CW-RFQ / Construction of 100 non-conventional classrooms in Zambezia Province.	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Request for Quotations	Limited	Single Stage - One Envelope		600,000.00	0.00	Pending Implementation							2016-11-06									2017-01-01		2017-08-29	
M2-MEDH-1273-CW-RFQ / Construction of 65 non-conventional classrooms in Namipula Province.	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Request for Quotations	Limited	Single Stage - One Envelope		390,000.00	0.00	Pending Implementation							2016-11-06									2017-01-01		2017-08-29	
M2-MEDH-1274-CW-RFQ / Construction of 101 non-conventional classrooms in Niassa Province.	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Request for Quotations	Limited	Single Stage - One Envelope		606,000.00	0.00	Pending Implementation							2016-11-06									2017-01-01		2017-08-29	
M2-MEDH-1276-CW-RFQ / Construction of 105 non-conventional classrooms in Namipula Province.	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Request for Quotations	Limited	Single Stage - One Envelope		630,000.00	0.00	Pending Implementation							2017-07-05									2017-08-30		2018-04-27	
M2-MEDH-1277-CW-RFQ / Construction of 367 non-conventional classrooms in Zambezia Province.	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Request for Quotations	Limited	Single Stage - One Envelope		2,202,000.00	0.00	Pending Implementation							2018-04-07									2018-06-02		2019-05-26	
M2-MEDH-1270-CW-RFQ / Rehabilitation of 140 conventional classrooms in Zambezia Province	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Request for Quotations	Limited	Single Stage - One Envelope		821,520.00	0.00	Pending Implementation							2017-07-05									2017-08-30		2018-04-27	
M2-MEDH-1271-CW-RFQ / Rehabilitation of 76 conventional classrooms in Namipula Province	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Request for Quotations	Limited	Single Stage - One Envelope		445,968.00	0.00	Pending Implementation							2017-07-05									2017-08-30		2018-04-27	
01/A3/WORKS / Emergency rehabilitation for Mocuba water supply intake	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Request for Bids	Open - National	Single Stage - One Envelope		5,000,000.00	0.00	Pending Implementation					2017-07-19		2017-07-24					2017-09-04		2017-10-04		2017-11-08		2018-05-07	

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
1/C3ERRP/INR/2016 / Purchase of 1 4x4 vehicle	IDA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Under Implementation							2016-09-15	2016-09-15								2016-11-10		2016-12-14	

02IC4C / Junior Engineer	DA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		40,000.00	0.00	Pending Implementation	2016-10-31	2016-11-05	2016-11-28		2016-12-31		2017-08-29		
8A2ERRP/INR/2016 / Supervision of Inlet Rehabilitation Scheme (300 Hs)	DA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Direct Selection	Direct		80,000.00	0.00	Pending Implementation	2016-09-08	2016-09-18			2016-11-22		2017-09-05		
C1C06DNGRH16 / ESMF Consultant	DA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Prior	Direct Selection	Direct		50,000.00	78,990.00	Signed	2016-08-31	2016-09-09	2016-09-10	2016-09-14		2016-09-30	2016-10-03	2017-03-29	
C1C03DNGRH16 / Project Environmental and Social Specialist	DA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		100,000.00	112,142.33	Signed	2016-08-07	2016-08-22	2016-08-12	2016-08-26	2016-09-02	2016-10-24	2016-10-07	2016-10-18	2017-03-04
C1C01DNGRH16 / Project coordinator	DA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		120,000.00	0.00	Pending Implementation	2016-08-24	2016-08-29		2016-09-19		2016-10-24		2018-09-30	
C1C05DNGRH16 / Procurement Management Assistant	DA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		95,000.00	79,142.33	Signed	2016-08-07	2016-08-08	2016-08-12	2016-08-19	2016-09-02	2016-09-22	2016-10-07	2016-10-18	2018-10-07
C1C06DNGRH16 / Project Financial Manager Assistant	DA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		75,000.00	67,006.13	Signed	2016-08-22	2016-08-25	2016-08-27	2016-10-17	2016-09-17	2016-10-20	2016-12-01	2016-10-28	2017-01-30
01C4C / Water and Sanitation Engineer	DA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		60,000.00	133,200.00	Under Implementation	2016-08-25	2016-03-18	2016-08-30	2016-04-11	2016-09-20	2016-06-16	2016-10-25		2017-04-23
M2-MEDH-1261-CS-INDV / Individual consultant for quantities survey and projects preparation	DA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		6,000.00	0.00	Pending Implementation	2016-09-01	2016-09-06		2016-09-27		2016-11-01		2017-04-30	
M2-MEDH-1262-CS-INDV / Individual consultant for quantities survey and projects preparation	DA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		6,000.00	0.00	Pending Implementation	2016-09-01	2016-09-06		2016-09-20		2016-10-18		2017-01-16	
M2-MEDH-1263-CS-INDV / Individual consultant for quantities survey and projects preparation	DA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		6,000.00	0.00	Pending Implementation	2016-09-01	2016-09-06		2016-09-20		2016-10-18		2017-01-16	
M2-MEDH-1264-CS-INDV / Individual consultant for quantities survey and projects preparation	DA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		6,000.00	0.00	Pending Implementation	2016-09-01	2016-09-06		2016-09-20		2016-10-18		2017-01-16	
M2-MEDH-1265-CS-INDV / Individual consultant for quantities survey and projects preparation	DA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		6,000.00	0.00	Pending Implementation	2016-09-01	2016-09-06		2016-09-20		2016-10-18		2017-01-16	
M2-MEDH-1266-CS-INDV / Individual consultant for quantities survey and projects preparation	DA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		6,000.00	0.00	Pending Implementation	2016-09-01	2016-09-06		2016-09-20		2016-10-18		2017-01-16	
M2-MEDH-1267-CS-INDV / Individual consultant for quantities survey and projects preparation	DA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		6,000.00	0.00	Pending Implementation	2016-09-01	2016-09-06		2016-09-20		2016-10-18		2017-01-16	
M2-MEDH-1260-CS-INDV / Individual consultant for monitoring and management in Niassa province	DA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		47,400.00	0.00	Pending Implementation	2016-08-24	2016-08-29		2016-09-19		2016-10-24		2017-04-22	
M2-MEDH-1252-CS-INDV / Project Coordinator	DA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Prior	Individual Consultant Selection	Direct		76,500.00	0.00	Pending Implementation	2016-08-24	2016-09-03		2016-09-08		2016-09-14		2017-09-09	
M2-MEDH-1254-CS-INDV / Individual consultant for monitoring and management in Zambesia province	DA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		47,400.00	0.00	Pending Implementation	2016-08-24	2016-08-31		2016-09-14		2016-10-12		2017-10-07	
M2-MEDH-1257-CS-INDV / Individual consultant for monitoring and management in Namupula province	DA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		47,400.00	0.00	Pending Implementation	2016-08-24	2016-08-29		2016-09-19		2016-10-24		2017-04-22	
C1C09DNGRH16 / Junior Civil Engineer	DA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Under Implementation	2016-08-12	2016-10-25	2016-09-29		2016-10-20		2016-11-11	2017-11-30	
C1C010DNGRH16 / Junior Civil Engineer	DA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Under Implementation	2016-08-12	2016-10-25	2016-09-29		2016-10-20		2017-01-13	2017-11-30	
A1C012DNGRH16 / Supervision Works Ncoadala Dykes	DA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Direct Selection	Direct		200,000.00	0.00	Under Review	2016-11-06		2016-11-16			2017-01-20		2017-07-19	
A1C011DNGRH16 / Supervision Works Nante Dykes	DA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Direct Selection	Direct		300,000.00	0.00	Under Review	2016-11-07		2016-11-17			2017-01-21		2017-07-20	