

## Sample Procurement Plan

*(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)*

*(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).*

### I. General

1. **Bank's approval Date of the procurement Plan** 4<sup>th</sup> February 2018
2. **Date of General Procurement Notice:**
3. **Period covered by this procurement plan:** 31<sup>st</sup> December 2018

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>	<i>First contract</i>
3.	ICB (Works)	<i>Above US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>First contract</i>
	<i>[Add other methods if necessary]</i>		

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *[Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Operation manual 2017 for details please contact [maskerzoy@worldbank.org](mailto:maskerzoy@worldbank.org)*
5. **Any Other Special Procurement Arrangements:** *[including advance procurement and retroactive financing, if applicable] Not applicable*

July 9, 2010

6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness ( including those that are subject to retroactive financing and advanced procurement)**

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	0	0	No	NA	
	Summary of the ICB (Goods)	0	0	No	NA	
	Summary of the NCB (Works)	16.9	14	No	Post	
	Summary of the NCB (Goods)	0.099	1	No	Post	NA
	Summary of the ICB (Non-Consultant Services)	5	1	No	Prior	

### **III. Selection of Consultants**

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	400,000	
2.	Single Source (Firms)	Depend upon the category and same as competitive methods.	
3.	Individual	Above 200,000	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
3. **Any Other Special Selection Arrangements:** [including advance procurement and retroactive financing, if applicable or delete if not applicable]

**4. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QBS	5	1	<i>Prior</i>	

**PROCUREMENT PLAN** Afghanistan : Afghanistan Rural Access Project

**General Information**  
**Country:** Afghanistan **Bank / Approval Date of the Original Procurement Plan:** 2018-02-05  
**Project ID:** P125961 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2018-06-13  
**Project Name:** Afghanistan Rural Access Project **GPN Date:**  
**Loan / Credit No.:** IDA / H7920, TF / 13093  
**Executing Agency(ies):** Ministry of Rural Rehabilitation and Development (MRRD), Ministry of public works

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
WBARTF-IDA/RAP/PM/BKN/BNK/168/C2/001 / Periodic Maintenance of Road via Shah Pul Bridge, started from Kinde-e-Tomoraq) Faizabad-Baharak main Road	TF / 13093	Component B - Improvement and maintenance of tertiary roads	Post	Request for Bids	Open - National	Single Stage - One Envelope		225,448.00	0.00	Pending Implementation					2018-03-22			2018-03-27			2018-04-24			2018-05-24			2018-06-28			2019-08-22
WBARTF-IDA/RAP/PM/CHL/EM/111/C2/001 / Periodic Maintenance of 45 Km gravel surface road from Barmian Yakawalang Highway	TF / 13093	Component B - Improvement and maintenance of tertiary roads	Post	Request for Bids	Open - National	Single Stage - One Envelope		652,500.00	0.00	Pending Implementation					2018-03-22			2018-03-27			2018-04-24			2018-05-24			2018-06-28			2019-06-28
WBARTF-IDA/RAP/PM/WEST/BLH/114/C2/001 / Periodic Maintenance of 33 Km Gravel Road from Madan Bazar to Pay-e-Khalkabad	TF / 13093	Component B - Improvement and maintenance of tertiary roads	Post	Request for Bids	Open - National	Single Stage - One Envelope		805,645.00	0.00	Pending Implementation					2018-03-22			2018-03-27			2018-04-24			2018-05-24			2018-06-28			2019-06-28
WBARTF-IDA/RAP/PM/NR/HE/KNZ/112/C2/001 / Periodic Maintenance of 1838 km of Gravel Road from End of Arch Asphalt road to Anchi District Center	TF / 13093	Component B - Improvement and maintenance of tertiary roads	Post	Request for Bids	Open - National	Single Stage - One Envelope		366,000.00	0.00	Pending Implementation					2018-03-22			2018-03-27			2018-04-24			2018-05-24			2018-06-28			2019-06-28
WBARTF-IDA/RAP/PM/STH/GH/183/C2/001 / Periodic Maintenance of 15400 km Gravel Road from Sang E Mashra to Kotal Qarghana	TF / 13093	Component B - Improvement and maintenance of tertiary roads	Post	Request for Bids	Open - National	Single Stage - One Envelope		137,003.00	0.00	Pending Implementation					2018-04-22			2018-04-27			2018-05-25			2018-06-24			2018-07-29			2019-07-29
WBARTF-IDA/RAP/PM/TH/WN/168/C2/001 / Rehabilitation of Road from Qarqin to bandar Kilki Road Phase1 Lot-1 Ch.D400 to Ch.D460 Km (Gravel Surface)	TF / 13093	Component A - Improvement and maintenance of secondary roads	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,061,983.50	0.00	Pending Implementation					2018-02-02			2018-02-07			2018-03-07			2018-04-06			2018-05-11			2019-07-05
WBARTF-IDA/RAP/PM/STH/NR/02/C2/001 / Rehabilitation of Road from Center of Nuristan to West Nuristan (Kordar Road) Phase 1 Lot 1, Gravel Surface.	TF / 13093	Component A - Improvement and maintenance of secondary roads	Post	Request for Bids	Open - National	Single Stage - One Envelope		970,291.76	0.00	Pending Implementation					2018-02-02			2018-02-07			2018-03-07			2018-04-06			2018-05-11			2019-07-05
WBARTF-IDA/RAP/PM/SOUTH/KNR/130/C2/001 / Construction of 1.448km Approach Road for Arghistan Bridge. (Gravel Surface)	TF / 13093	Component A - Improvement and maintenance of secondary roads	Post	Request for Bids	Open - National	Single Stage - One Envelope		178,411.72	0.00	Pending Implementation					2018-02-02			2018-02-07			2018-03-07			2018-04-06			2018-05-11			2018-11-07
WBARTF-IDA/RAP/PM/STH/NR/02/C2/002 / Rehabilitation of Road from Center of Nuristan to West Nuristan (Kordar Road) Phase 1 Lot 2, Gravel Surface.	TF / 13093	Component A - Improvement and maintenance of secondary roads	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,540,720.72	0.00	Pending Implementation					2018-02-02			2018-02-07			2018-03-07			2018-04-06			2018-05-11			2019-07-05
WBARTF-IDA/RAP/PM/STH/NR/128/C2/001 / Rehabilitation of Road from Center of Nuristan to West Nuristan (Kordar Road) Phase 2 Lot 1, Gravel Surface.	TF / 13093	Component A - Improvement and maintenance of secondary roads	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,353,199.33	0.00	Pending Implementation					2018-02-02			2018-02-07			2018-03-07			2018-04-06			2018-05-11			2019-07-05
WBARTF-IDA/RAP/PM/STH/GH/030/C2/001 / Rehabilitation of road from Charaburga to Rashidan and Nawar, Phase 1, Lot 1, 0+000 to 4+750 Km. (Gravel Surface)	TF / 13093	Component A - Improvement and maintenance of secondary roads	Post	Request for Bids	Open - National	Single Stage - One Envelope		601,156.65	0.00	Pending Implementation					2018-02-02			2018-02-07			2018-03-07			2018-04-06			2018-05-11			2019-05-11
WBARTF-IDA/RAP/PM/STH/GH/126/C2/001 / Road from Charaburga to Rashidan and Nawar phase 2 lot 1, (Gravel Surface)	TF / 13093	Component B - Improvement and maintenance of tertiary roads	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,899,927.54	0.00	Pending Implementation					2018-03-22			2018-03-27			2018-04-24			2018-05-24			2018-06-28			2019-06-28
WBARTF-IDA/RAP/PM/STH/KHT/054/C2/001 / Rehabilitation of Road from Dowamanda Margal to Olander Phase 1 Lot 1, (Gravel Surface)	TF / 13093	Component A - Improvement and maintenance of secondary roads	Post	Request for Bids	Open - National	Single Stage - One Envelope		2,042,021.44	0.00	Pending Implementation					2018-03-22			2018-03-27			2018-04-24			2018-05-24			2018-06-28			2019-06-28
WBARTF-IDA/RAP/PM/STH/KHT/054/C2/002 / Rehabilitation of Road from Dowamanda Margal to Olander Phase 1 Lot 2, (Gravel Surface)	TF / 13093	Component A - Improvement and maintenance of secondary roads	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,657,670.38	0.00	Pending Implementation					2018-03-22			2018-03-27			2018-04-24			2018-05-24			2018-06-28			2019-06-28

WB/ARTF- IDUARAP/PT/EA/STNGR/098/ C2001 / Rehabilitation of Road from Pote-Kama to Bar Kosh Kot Village Phase-2 Lot1 (Asphalt surface)	TF / 13093	Component A - Improvement and maintenance of secondary roads	Post	Request for Bids	Open - National	Single Stage - One Envelope		2,338,806.76	0.00	Pending Implementation				2018-02-02	2018-02-07			2018-03-07	2018-04-06	2018-05-11	2019-05-11		
WB/ARTF- IDUARAP/NTH/JWN168/C2/002 / Rehabilitation of Road from Qarqin to Bander Kili Road Phase-1 lot-2 Ch.8+9&10 to Ch.18+100 Km (Gravel Surfaced)	TF / 13093	Component A - Improvement and maintenance of secondary roads	Post	Request for Bids	Open - National	Single Stage - One Envelope		973,354.32	0.00	Pending Implementation				2018-06-02	2018-06-07			2018-07-07	2018-08-06	2018-09-10	2019-09-10		
WB/ARTF- IDUARAP/NTH/JWN168/C2/003 / Rehabilitation of Road from Qarqin to Kilit. Ch.018+000 to 27+000Km (Gravel surfaced) Jawzjan Province, North Region.	TF / 13093	Component A - Improvement and maintenance of secondary roads	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,350,000.00	0.00	Pending Implementation				2018-06-02	2018-06-07			2018-07-07	2018-08-06	2018-09-10	2019-09-10		

GOODS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
WB/ARTF- IDUARAP/GDS/KBLKBL010/C 2001 / Electric Equipment	TF / 13093	Component C- Program Planning and Development, Institutional Strengthening and Program Coordination Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		900.00	0.00	Pending Implementation									2018-01-08						2018-02-08			2018-03-10	
WB/ARTF- IDUARAP/GDS/KBLKBL011/C 2001 / Revolving Chairs	TF / 13093	Component C- Program Planning and Development, Institutional Strengthening and Program Coordination Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,400.00	0.00	Pending Implementation									2018-01-08						2018-02-08			2018-06-06	
WB/ARTF- IDUARAP/GDS/KBLKBL012/C 2001 / Security Equipment	TF / 13093	Component C- Program Planning and Development, Institutional Strengthening and Program Coordination Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		889.00	0.00	Pending Implementation									2018-01-08						2018-02-08			2018-03-10	
WB/ARTF- IDUARAP/GDS/KBLKBL013/C 2001 / Engineering Equipment	TF / 13093	Component C- Program Planning and Development, Institutional Strengthening and Program Coordination Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,083.00	0.00	Pending Implementation									2018-01-06						2018-01-30			2018-05-30	
WB/ARTF- IDUARAP/GDS/KBLKBL014/C 2001 / IT Equipment	TF / 13093	Component C- Program Planning and Development, Institutional Strengthening and Program Coordination Support	Post	Request for Bids	Open - National	Single Stage - One Envelope		99,439.00	0.00	Pending Implementation				2018-01-01					2018-01-08			2018-02-05	2018-03-07		2018-04-11			2018-08-06	
WB/ARTF- IDUARAP/GDS/KBLKBL015/C 2001 / Office Equipment	TF / 13093	Component C- Program Planning and Development, Institutional Strengthening and Program Coordination Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,350.00	0.00	Pending Implementation									2018-01-08						2018-02-08			2018-04-05	

NON CONSULTING SERVICES																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
NP/AMP/W97/CS-1128/QCBS/ Selection of Preferred Technical Alternative and Preliminary Design for Upgrading the Torkhan-Jabalabak-Kakul Highway into a Multilane, Dual- Carriageway Facilities	TF / 13093	Component A - Improvement and maintenance of secondary roads	Prior	Quality And Cost- Based Selection	Open - International		5,000,000.00	0.00	Pending Implementation	2018-06-20	2018-07-11			2018-08-24				2018-09-21	2018-10-21			2018-11-25		2018-12-30			2019-12-30	

INDIVIDUAL CONSULTANTS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion										
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual									
PIU-522 / Senior Procurement Officer	IDA / H7920 TF / 13093	Component A - Improvement and maintenance of secondary roads; Component D: Contingency Emergency Response Component C- Program Planning and Development, Institutional Strengthening and Program Coordination Support Component B- Improvement and maintenance of tertiary roads	Prior	Direct Selection	Direct	N	0.00	11,174.48	Signed									2015-08-01										
NCUNRAPNERAP-001 / National Coordinator	TF / 13093	Component A - Improvement and maintenance of secondary roads; Component D: Contingency Emergency Response Component C- Program Planning and Development, Institutional Strengthening and Program Coordination Support Component B- Improvement and maintenance of tertiary roads	Prior	Individual Consultant Selection	Open	N	0.00	46,686.03	Signed					2016-05-31				2016-05-21										

M. Prashant Malia / Consultancy Services As GIS Specialist/Database Developing Expert	IDA / H7920 TF / 13093	Component A - Improvement and maintenance of secondary roads; Component D- Contingency/ Emergency Response Component C- Program Planning and Development, Institutional Strengthening and Program Coordination Support Component B - Improvement and maintenance of tertiary roads	Prior	Direct Selection	Direct	N	76,145.00	76,145.00	Signed										2016-03-21		
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