



Integrated Landscapes Management in Lagging Regions Project (P151030)

MIDDLE EAST AND NORTH AFRICA | Tunisia | Environment & Natural Resources Global Practice | IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 1 | ARCHIVED on 12-Jun-2017 | ISR28521 |

Implementing Agencies: Republic of Tunisia, Ministry of Agriculture, Water Resources, and Fishing

Key Dates

Key Project Dates

Bank Approval Date:15-Mar-2017

Effectiveness Date:--

Planned Mid Term Review Date:31-Jan-2022

Actual Mid-Term Review Date:--

Original Closing Date:29-Mar-2024

Revised Closing Date:29-Mar-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to improve landscape management and access to economic opportunities for targeted rural communities in the North West and Center West regions of Tunisia.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Laying the foundations for sustainable management of agricultural resources:(Cost \$14.00 M)

Fostering sustainable regional investments:(Cost \$80.00 M)

Project Management, Monitoring and Evaluation:(Cost \$6.00 M)

Overall Ratings

| Name | Previous Rating | Current Rating |
|--------------------------------------|-----------------|----------------|
| Progress towards achievement of PDO | -- | ● Satisfactory |
| Overall Implementation Progress (IP) | -- | ● Satisfactory |
| Overall Risk Rating | -- | ● Substantial |

Implementation Status and Key Decisions



The project was approved in March 2017 and the Loan Agreement signed on April 22nd, 2017. The Bank has held several workshops with the counterparts to discuss project activities and finalize the preparation of TORs and Bids. The client is working towards meeting the effectiveness conditions by the deadline and the project launch is scheduled for January 2018.

Risks

Systematic Operations Risk-rating Tool

| Risk Category | Rating at Approval | Previous Rating | Current Rating |
|--|--------------------|-----------------|----------------|
| Political and Governance | ● Substantial | -- | ● Substantial |
| Macroeconomic | ● Substantial | -- | ● Substantial |
| Sector Strategies and Policies | ● Substantial | -- | ● Substantial |
| Technical Design of Project or Program | ● Substantial | -- | ● Substantial |
| Institutional Capacity for Implementation and Sustainability | ● Substantial | -- | ● Substantial |
| Fiduciary | ● Substantial | -- | ● Substantial |
| Environment and Social | ● Substantial | -- | ● Substantial |
| Stakeholders | ● Substantial | -- | ● Substantial |
| Other | -- | -- | ● Substantial |
| Overall | ● Substantial | -- | ● Substantial |

Results

Project Development Objective Indicators

► Land area under sustainable landscape management practices (Hectare(Ha), Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 0.00 | 100,000.00 |
| Date | 31-Mar-2017 | -- | 08-Jun-2017 | 29-Sep-2023 |

► Farmers associations and MSMEs in selected agricultural products with improved access to key buyers and/or markets (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|----------|-------------------|------------------|------------|
| Value | 0.00 | -- | 0.00 | 350.00 |



| | | | | |
|------|-------------|----|-------------|-------------|
| Date | 31-Mar-2017 | -- | 08-Jun-2017 | 29-Sep-2023 |
|------|-------------|----|-------------|-------------|

► Target beneficiaries in lagging regions with rating **â□□Satisfiedâ□□** or above on project interventions (disaggregated by sex, age: 15-35) (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 0.00 | 80.00 |
| Date | 31-Mar-2017 | -- | 08-Jun-2017 | 29-Sep-2023 |

Overall Comments

Intermediate Results Indicators

► Knowledge and planning base for agricultural and natural resources established (Text, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|---------------|-------------------|--|--------------|
| Value | Score of zero | -- | This is the initial ISR so there is no progress yet on indicator | Score of six |
| Date | 31-Mar-2017 | -- | 08-Jun-2017 | 23-Sep-2023 |

► Integrated Landscape Development Plans in selected lagging regions developed and approved (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 0.00 | 25.00 |
| Date | 31-Mar-2017 | -- | 08-Jun-2017 | 23-Sep-2023 |



► Productive alliances developed according to defined criteria (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 0.00 | 50.00 |
| Date | 01-Dec-2017 | -- | 08-Jun-2017 | 28-Dec-2023 |

► CSOs and MSMEs trained (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 0.00 | 80.00 |
| Date | 31-Mar-2017 | -- | 08-Jun-2017 | 23-Sep-2023 |

► Milestones achieved in reform of the agriculture and forestry sector institutional framework (Text, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|---------------|-------------------|--|---------------|
| Value | Score of zero | -- | This is the initial ISR so there is no progress yet on indicator | Score of four |
| Date | 31-Mar-2017 | -- | 08-Jun-2017 | 23-Sep-2023 |

► Legal framework reviewed and revised (Text, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|---------------|-------------------|--|----------------|
| Value | Score of zero | -- | This is the initial ISR so there is no progress yet on indicator | Score of three |
| Date | 31-Mar-2017 | -- | 08-Jun-2017 | 23-Sep-2023 |



► Area of forests and rangeland managed according to co-management plans (Hectare(Ha), Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 0.00 | 80,000.00 |
| Date | 31-Mar-2017 | -- | 08-Jun-2017 | 23-Sep-2023 |

► Physical infrastructure completed in selected lagging regions operational supported by the project (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 0.00 | 30.00 |
| Date | 31-Mar-2017 | -- | 08-Jun-2017 | 23-Sep-2023 |

► Number of business plans (Productive Alliances) supported by the project (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 0.00 | 40.00 |
| Date | 31-Mar-2017 | -- | 08-Jun-2017 | 23-Sep-2023 |

► Number of Value chains supported by the project (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 0.00 | 4.00 |
| Date | 31-Mar-2017 | -- | 08-Jun-2017 | 23-Sep-2023 |



► Forest area brought under management plans (Hectare(Ha), Corporate)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 0.00 | 50,000.00 |
| Date | 31-Mar-2017 | -- | 08-Jun-2017 | 23-Sep-2023 |

Overall Comments

Data on Financial Performance

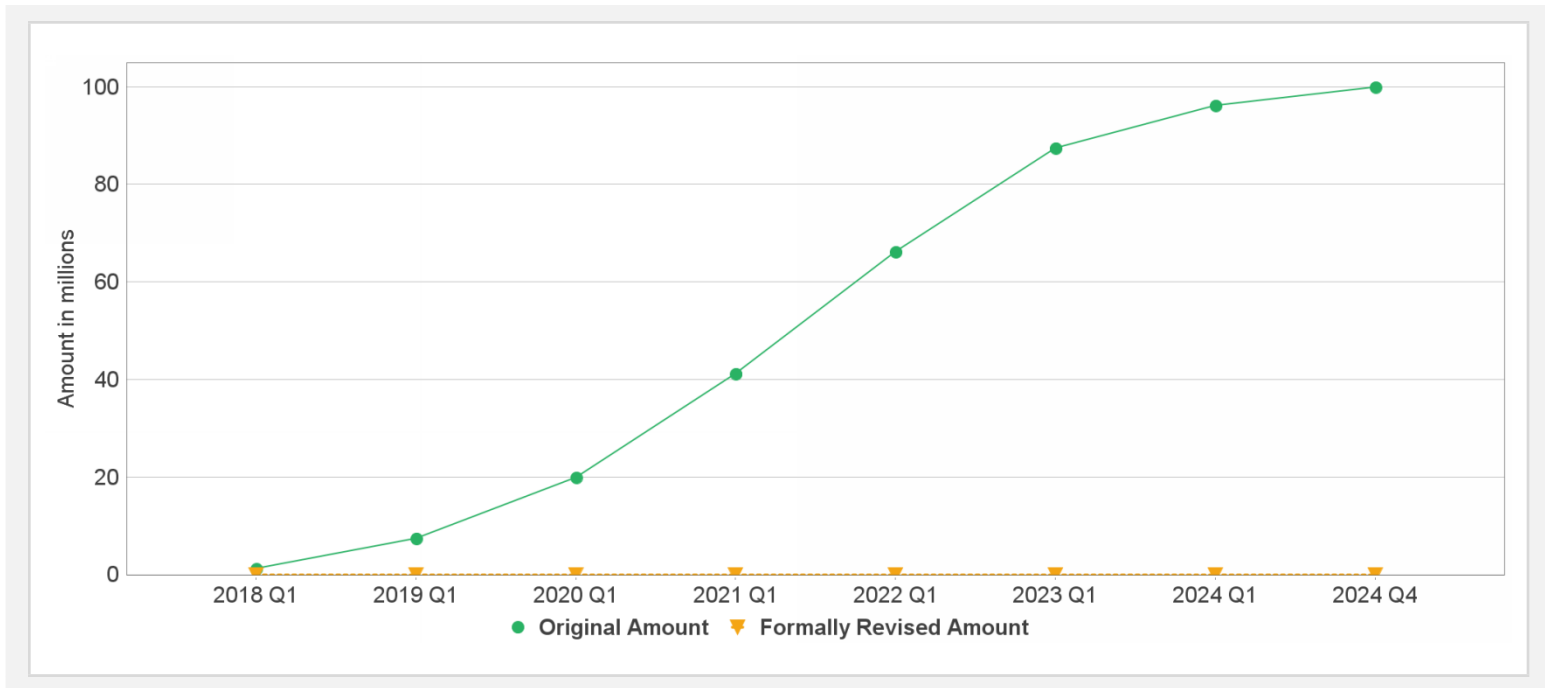
Disbursements (by loan)

| Project | Loan/Credit/TF | Status | Currency | Original | Revised | Cancelled | Disbursed | Undisbursed | Disbursed |
|---------|----------------|---------------|----------|----------|---------|-----------|-----------|-------------|-----------|
| P151030 | IBRD-87220 | Not Effective | USD | 100.00 | 100.00 | 0.00 | 0.00 | 100.00 | 0% |

Key Dates (by loan)

| Project | Loan/Credit/TF | Status | Approval Date | Signing Date | Effectiveness Date | Orig. Closing Date | Rev. Closing Date |
|---------|----------------|---------------|---------------|--------------|--------------------|--------------------|-------------------|
| P151030 | IBRD-87220 | Not Effective | 15-Mar-2017 | -- | -- | 29-Mar-2024 | 29-Mar-2024 |

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.