

PROCUREMENT PLAN (Textual Part)

Project information: Supporting Egypt Education Reform (P157809)

Project Implementation agency: Ministry of Education and Technical Education

Date of the Procurement Plan: 16 August 2018

Period covered by this Procurement Plan: **First 18 months**

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables “Not Applicable”

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works). Not Applicable

PROCUREMENT PLAN
Egypt, Arab Republic of : Supporting Egypt Education Reform Project

General Information

Country: Egypt, Arab Republic of Bank's Approval Date of the Original Procurement Plan: 2018-11-08
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-03-25)
 Project ID: P157809 GPN Date:
 Project Name: Supporting Egypt Education Reform Project
 Loan / Credit No: IBRD / 88520
 Executing Agency(ies) MINISTRY OF EDUCATION AND TECHNICAL EDUCATION

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
EG-MOETE -110999-GO-RFQ / PCU Office equipment and furniture	IBRD / 88520	Component 5: Project Management, Communication, and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		36,576.00	Signed							2019-04-22	2019-06-05							2019-06-17	2019-08-25	2019-12-14		

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
EG-MOETE -83470-CS-CQS / Independent Verification Agency	IBRD / 88520	Component 5: Project Management, Communication, and Monitoring and Evaluation	Post	Consultant Qualification Selection	Limited		52,966.31	Signed	2018-10-30	2019-03-31			2018-11-13	2019-03-31							2018-11-28	2019-04-15	2018-12-19	2019-05-09	2019-12-14			
EG-MOETE -110745-CS-QCBS / Data collection for Diagnostic study of teaching practices in KG classrooms	IBRD / 88520	Component 1: Improved Early Childhood Education	Post	Consultant Qualification Selection	Limited		310,160.11	Signed	2019-05-10	2019-10-28			2019-05-24	2019-08-06							2019-06-23	2019-11-28	2019-07-28	2019-12-26	2020-01-24			
EG-MOETE -110749-CS-QCBS / Technical support for the PCFA M&E functions, including and not limited to developing an M&E system, timely data collection and analysis, and reporting	IBRD / 88520	Component 5: Project Management, Communication, and Monitoring and Evaluation	Post	Consultant Qualification Selection	Limited		0.00	Pending Implementation	2019-07-14				2019-07-28								2019-08-27		2019-10-01		2020-03-29			
EG-MOETE -110995-CS-CQS / External Auditor	IBRD / 88520	Component 5: Project Management, Communication, and Monitoring and Evaluation	Post	Consultant Qualification Selection	Limited		653,615.44	Signed	2019-06-02	2020-03-25			2019-06-16	2020-06-21							2019-07-16	2020-06-30	2019-08-20	2020-08-20	2020-02-16			
EG-MOETE -111146-CS-QBS / Supporting the implementation of communication strategy.	IBRD / 88520	Component 5: Project Management, Communication, and Monitoring and Evaluation	Post	Quality And Cost-Based Selection	Open - National		0.00	Pending Implementation	2019-08-10		2019-08-31		2019-10-14					2019-11-11		2019-12-11		2020-01-15		2020-02-19		2021-02-18		
EG-MOETE -166172-CS-CQS / Consulting Services for "Independent verification Agent (IVA)"	IBRD / 88520	Component 5: Project Management, Communication, and Monitoring and Evaluation	Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2020-03-31	2020-03-31	2020-04-30		2020-06-01								2020-06-16		2020-07-01		2023-06-01			
EG-MOETE -214348-CS-CQS / Consulting Services for Independent verification Agent (IVA)	IBRD / 88520	Component 5: Project Management, Communication, and Monitoring and Evaluation	Post	Consultant Qualification Selection	Limited		0.00	Pending Implementation	2021-01-21				2021-02-04								2021-02-19		2021-03-15		2022-03-15			

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
EG-MOETE -83469-CS-INDV / Financial officer	IBRD / 88520	Component 5: Project Management, Communication, and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		0.00	Pending Implementation	2019-04-01		2019-04-06		2019-04-11		2019-04-21		2020-04-15		
EG-MOETE -83458-CS-INDV / PCU Director	IBRD / 88520	Component 5: Project Management, Communication, and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		2,832.56	Terminated	2018-11-19	2019-04-16	2018-11-24	2018-12-13	2018-11-29	2018-12-20	2018-12-09	2018-12-29	2019-12-04		
EG-MOETE -83474-CS-INDV / Procurement officer	IBRD / 88520	Component 5: Project Management, Communication, and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		1,594.15	Signed	2018-10-28	2019-04-09	2018-11-02	2019-02-06	2018-11-07	2019-01-15	2018-11-17	2019-02-09	2019-11-12		

EG-MOETE -83467-CS-INDV / accountant	IBRD / 88520	Component 5: Project Management, Communication, and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	0.00	Pending Implementation	2018-10-23		2018-10-28	2018-11-02	2018-12-07	2019-12-02			
EG-MOETE -111152-CS-CDS / Financial firm as an interim arrangement until the FM Officer is recruited	IBRD / 88520	Component 5: Project Management, Communication, and Monitoring and Evaluation	Post	Direct Selection	Direct	3,324.77	Signed	2019-04-30	2019-07-11	2019-05-10	2019-06-02		2019-07-14	2019-08-01	2020-01-10	
EG-MOETE -115008-CS-INDV / Administration Specialist	IBRD / 88520	Component 5: Project Management, Communication, and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	1,633.02	Terminated	2019-05-15	2019-05-16	2019-05-17	2019-05-16	2019-05-19	2019-05-20	2019-06-01	2019-05-28	2020-06-03
EG-MOETE -135234-CS-INDV / Administrative officer	IBRD / 88520	Component 5: Project Management, Communication, and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	1,121.67	Terminated	2019-09-30	2019-09-01	2019-10-02	2019-09-24	2019-10-04	2019-09-24	2019-10-17	2019-09-25	2020-10-19
EG-MOETE -154526-CS-INDV / Branding and developing themes for all products and materials for the regional conference: "Accelerating Learning in MENA"	IBRD / 88520	Component 5: Project Management, Communication, and Monitoring and Evaluation	Post	Individual Consultant Selection	Open	1,650.00	Signed	2020-01-20	2020-01-21	2020-01-21	2020-01-21	2020-01-21	2020-01-21	2020-01-26	2020-02-20	
EG-MOETE -162528-CS-INDV / Procurement and Operation Officer	IBRD / 88520	Component 5: Project Management, Communication, and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	24,106.47	Signed	2020-03-03	2020-01-24	2020-03-03	2020-01-26	2020-03-03	2020-01-27	2020-03-03	2020-02-09	2021-02-08
EG-MOETE -166965-CS-CDS / Procurement and Operation Officer	IBRD / 88520	Component 5: Project Management, Communication, and Monitoring and Evaluation	Post	Direct Selection	Direct	2,597.14	Signed	2020-03-30	2020-02-24	2020-03-30	2020-01-20		2020-03-30	2020-02-09	2021-03-25	
EG-MOETE -154510-CS-INDV / Communication support services for the preparation of the regional conference: "Accelerating Learning in MENA"	IBRD / 88520	Component 5: Project Management, Communication, and Monitoring and Evaluation	Post	Individual Consultant Selection	Open	0.00	Canceled	2020-01-23	2020-01-21	2020-01-24	2020-01-21	2020-01-24	2020-01-26		2020-02-25	
EG-MOETE -211209-CS-CQS / Grade 4 national assessment: Technical Assistance to support the Review of National Assessment Framework Development	IBRD / 88520	Component 5: Project Management, Communication, and Monitoring and Evaluation	Post	Individual Consultant Selection	Open	0.00	Canceled	2020-12-22	2020-12-22	2021-01-17	2020-12-22	2021-01-24	2021-02-07		2021-06-30	
EG-MOETE -211603-CS-INDV / Grade 4 national assessment results: Data analysis and reporting	IBRD / 88520	Component 5: Project Management, Communication, and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	0.00	Under Implementation	2021-01-05	2021-01-05	2021-01-10		2021-01-31	2021-03-01		2022-06-01	
EG-MOETE -213100-CS-INDV / PCU director	IBRD / 88520	Component 5: Project Management, Communication, and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	2,101.91	Signed	2021-01-10	2021-01-10	2021-01-15	2021-01-11	2021-01-20	2021-02-28	2021-02-01	2021-03-01	2022-02-01
EG-MOETE -216348-CS-CDS / Continuation of the external audit service	IBRD / 88520	Component 5: Project Management, Communication, and Monitoring and Evaluation	Post	Direct Selection	Direct	0.00	Pending Implementation	2021-02-01		2021-02-11			2021-02-21		2023-03-01	
EG-MOETE -222337-CS-INDV / Grade 4 national assessment: Technical Assistance to support the Review of National Assessment Framework Development	IBRD / 88520	Component 5: Project Management, Communication, and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	12,500.00	Signed	2021-03-04	2021-03-02	2021-03-11	2021-03-02	2021-03-15	2021-03-08	2021-03-25	2021-03-15	2021-07-25
EG-MOETE -224677-CS-INDV / Technical Liaison Officer	IBRD / 88520	Component 5: Project Management, Communication, and Monitoring and Evaluation	Post	Individual Consultant Selection	Direct	0.00	Under Implementation	2021-03-16	2021-03-21	2021-03-26		2021-03-30	2021-04-15		2022-04-15	
EG-MOETE -83464-CS-INDV / Monitoring and Evaluation staff	IBRD / 88520	Component 5: Project Management, Communication, and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	0.00	Canceled	2018-10-23		2018-10-28		2018-11-02	2018-11-12		2019-11-07	
EG-MOETE -226157-CS-INDV / Monitor and Evaluation Officer	IBRD / 88520	Component 5: Project Management, Communication, and Monitoring and Evaluation	Post	Individual Consultant Selection	Direct	0.00	Pending Implementation	2021-03-24		2021-03-25		2021-03-28	2021-04-01		2022-03-31	