

**Solomon Islands**  
**Community Access & Urban Services Enhancement (CAUSE) Project**  
**PROCUREMENT PLAN**  
**2018 - 2019**

Project Information : Solomon Islands Government CAUSE (P161320)  
 Implementing Agencies : Honiara City Council and Ministry of Infrastructure Development

<b>Procurement/Selection Methods</b>	<b>Applicability</b>	<b>Prior Review Thresholds</b>
<b>Goods</b>		
Shopping	<US\$500,000	None
National Competitive Bidding	<US\$1,000,000	None
International Competitive Bidding	>=US\$1,000,000	All
<b>Works</b>		
Shopping	<US\$1,000,000	None
National Competitive Bidding	<US\$5,000,000	None
International Competitive Bidding	>=US\$5,000,000	All
<b>Consultants</b>		
QCBS	In accordance with Consultant's Guidelines	>=US\$500,000
CQS		
FBS		
SSS		
Individuals – Competitive		
Individuals – Sole Source		

Contract No.	Contract Description	Cost Estimate (USD)	Proc. Method	Review by Bank	PLAN			ACTUAL				Remarks
					Expected date of Bid Issue	Expected Date of Bid Opening	Expected Date of Contract Signing	Bid Receipt	Bank's NOL	Contract Award	Contract Value (SBD); (Est'd USD)	
<b>HONIARA CITY COUNCIL</b>												
Component 1 : Urban Works and Services												
<b>Works Contracts</b>												
<b>Goods Contracts</b>												
HCC-GO-01	Vehicle: Pick-Up Truck (4 units): Auki – 1; Honiara - 3	US\$120,000	RFQ	Post	2 April 2018	16 April 2018	23 April 2018					
HCC-GO-02	Office Computers & Printers	US\$25,000	RFQ	Post	9 April 2018	16 April 2018	23 April 2018					
HCC-GO-03	Office Equipment & Furniture	US\$10,000	RFQ	Post	9 April 2018	16 April 2018	23 April 2018					
HCC-GO-04	Safety Equipment, clothing, and tools	US\$20,000	RFQ	Post	14 May 2018	25 May 2018	31 May 2018					
HCC-GO-05	Timber, Cement, Rebar, and other materials (Hon/Guadalcanal)	US\$145,094	RFQ	Post	16 July 2018	30 July 2018	6 Aug 2018					
HCC-GO-06	Timber, Cement, Rebar, and other materials (Western/Malaita)	US\$145,338	RFQ	Post	11 Feb 2019	25 Feb 2019	4 Mar 2019					
<b>Consulting Services</b>												
HCC-CS-01	1 – PW Engineer – Proj. Mgr. (Int'l) – HCC	US\$405,000	CDS	<b>Prior</b>	16 April 2018	30 April 2018	7 May 2018					
HCC-CS-02	2 - Works Coordinators (Honiara) – HCC	US\$50,400	CDS	Post	16 April 2018	30 April 2018	7 May 2018					

HCC-CS-03	2 – Community Liaison Officers (Honiara) – HCC	US\$50,400	CDS	Post	16 April 2018	30 April 2018	7 May 2018					
HCC-CS-04	3 – Resident Works Supervisors (PIU) – HCC	US\$197,580	INDV	Post	14 May 2018	21 May 2018	28 May 2018					
HCC-CS-05	3 – Community Liaison Officers (PIU) – HCC	US\$94,200	INDV	Post	14 May 2018	21 May 2018	28 May 2018					
HCC-CS-06	3 - Admin/Proc Officers (PIU) – HCC	US\$50,280	INDV	Post	14 May 2018	21 May 2018	28 May 2018					
HCC-CS-07	1 – Engineer (National) - HCC	US\$161,682	INDV	Post	14 May 2018	21 May 2018	28 May 2018					
<b>MINISTRY OF INFRASTRUCTURE DEVELOPMENT</b>												
Component 2: Road Repair and Maintenance												
<b>Works Contracts 2a. Road Maintenance</b>												
MID-CW-RM.HON.01	Maintenance of X1 Hon. Rd. (3.5 km)	US\$82,894	RFQ	Post	18 June 2018	2 July 2018	16 July 2018					
MID-CW-RM.HON.02	Maintenance of X2 Hon. Rd. (4 km)	US\$94,736	RFQ	Post	16 July 2018	30 July 2018	13 Aug 2018					
MID-CW-RM.HON.03	Maintenance of X3 Hon. Rd. (4 km)	US\$94,736	RFQ	Post	13 Aug 2018	27 Aug 2018	10 Sept 2018					
MID-CW-RM.HON.04	Maintenance of X4 Hon. Rd. (4 km)	US\$94,736	RFQ	Post	13 Aug 2018	27 Aug 2018	10 Sept 2018					
MID-CW-RM.HON.05	Maintenance of X5 Hon. Rd. (4 km)	US\$94,736	RFQ	Post	8 Oct 2018	22 Oct 2018	5 Nov 2018					
MID-CW-RM.HON.06	Maintenance of X6 Hon. Rd. (4 km)	US\$94,736	RFQ	Post	8 Oct 2018	22 Oct 2018	5 Nov 2018					
MID-CW-RM.GP.01	Maintenance of X1 Guadalcanal Rd. (4 km)	US\$94,736	RFQ	Post	18 June 2018	2 July 2018	16 July 2018					
<b>Works Contracts 2b. Road Improvement &amp; Rehabilitation</b>												
MID-CW-RR.HON.01	Climate Resilient Spot Improvement-Drains, X7 Honiara Road	US\$114,450	RFQ	Post	11 Feb 2019	25 Feb 2019	11 Mar 2019					

MID-CW-RR.HON.02	Road Rehab- Upgrading, X8 Honiara Road	US\$361,228	RFQ	Post	8 April 2019	22 Apr 2019	6 May 2019					
<b>Goods Contracts</b>												
MID-GO-01	Compaction Eqpt. (HCC, Guadalcanal) – 1 unit	US\$25,000	RFQ	Post	4 June 2018	18 June 2018	25 June 2018					
MID-GO-02	Compaction Eqpt. (Auki, Gizo) – 2 units	US\$50,000	RFQ	Post	4 Mar 2019	18 Mar 2019	25 Mar 2019					
MID-GO-03	Vehicle: Pick-Up Truck (3 units): Gizo – 1; Honiara - 2	US\$75,000	RFQ	Post	12 Nov 2018	26 Nov 2018	3 Dec 2018					
MID-GO-04	Safety Eqpt & Tools - MID	US\$20,000	RFQ	Post	11 June 2018	25 June 2018	2 July 2018					
MID-GO-05	Survey-Soil Testing Eqpt – MID	US\$20,000	RFQ	Post	9 July 2018	23 July 2018	30 July 2018					
MID-GO-06	Computing, Office Eqpt, Furniture - MID	US\$30,000	RFQ	Post	16 April 2018	30 April 2018	7 May 2018					
<b>Consulting Services</b>												
MID-CS-01	Works Engineer (International) – MID	US\$405,000	CDS	<b>Prior</b>	16 April 2018	30 April 2018	7 May 2018					
MID-CS-02	Senior Works Officer – MID	US\$46,080	CDS	Post	16 April 2018	30 April 2018	7 May 2018					
MID-CS-03	Works Supervisor – MID	US\$25,200	CDS	Post	16 April 2018	30 April 2018	7 May 2018					
MID-CS-04	Community Liaison Officer – MID	US\$25,200	CDS	Post	16 April 2018	30 April 2018	7 May 2018					
MID-CS-05	Engineer – MID	US\$84,000	INDV	Post	16 April 2018	30 April 2018	7 May 2018					
<b>Component 3 : Infrastructure &amp; Service Delivery Training</b>												
<b>Consulting Services</b>												
HCC-CS-08	PET Team Leader	US\$97,680	CDS	<b>Post</b>	23 April 2018	7 May 2018	14 May 2018					
HCC-CS-09	Social Service Coach / Counsellor	US\$25,080	CDS	Post	23 April 2018	7 May 2018	14 May 2018					

HCC-CS-10	Curriculum Development Expert (International)	US\$37,500	INDV	Post	23 April 2018	7 May 2018	14 May 2018					
HCC-CS-11	Trainers – Life Skills (3 existing)	US\$77,682	CDS	Post	23 April 2018	7 May 2018	14 May 2018					
HCC-CS-12	Trainers – Life Skills (4 new)	US\$94,160	INDV	Post	11 June 2018	25 June 2018	2 July 2018					
<b>Component 4 : Project Management</b>												
<b>Goods Contracts</b>												
HCC-GO-07	MIS Hardware Resources	US\$13,000	RFQ	Post	14 May 2018	25 May 2018	31 May 2018					
<b>Consulting Services</b>												
HCC-NC-01	Waste Mgt Community Group Training	US\$23,400	CDS	Post	17 Sept 2018	1 Oct 2018	8 Oct 2018					
HCC-NC-02	Baseline, Tracer, Annual Surveys (M&E)	US\$43,750	CQS	Post	7 May 2018	28 May 2018	11 June 2018					
HCC-NC-03	Audit Services – FY2018	US\$12,000	CQS	Post	1 April 2019	15 April 2019	29 April 2019					
HCC-CS-13	Deputy Project Manager/Finance Officer	US\$84,000	CDS	Post	16 April 2018	30 April 2018	7 May 2018					
MID-CS-06	Sr. Finance Officer	US\$45,600	CDS	Post	16 April 2018	30 April 2018	7 May 2018					
HCC-CS-14	Accounting Clerk	US\$31,200	CDS	Post	16 April 2018	30 April 2018	7 May 2018					
HCC-CS-15	Procurement Officer (2 No.) – MID & HCC	US\$67,200	INDV	Post	16 April 2018	30 April 2018	7 May 2018					
HCC-CS-16	Data Entry Operator	US\$13,680	CDS	Post	16 April 2018	30 April 2018	7 May 2018					
HCC-CS-17	Filing Clerk	US\$13,200	CDS	Post	16 April 2018	30 April 2018	7 May 2018					
HCC-CS-18	Payroll Clerk	US\$13,680	INDV	Post	16 April 2018	30 April 2018	7 May 2018					
HCC-CS-19	Safeguards Specialist	US\$45,600	INDV	Post	16 April 2018	30 April 2018	7 May 2018					
HCC-CS-20	Media & Communications Specialist	US\$45,600	INDV	Post	16 April 2018	30 April 2018	7 May 2018					
HCC-CS-21	MIS Software/e-Banking Systems TA	US\$62,500	INDV	Post	14 May 2018	4 June 2018	18 June 2018					



**PROCUREMENT PLAN** Solomon Islands : Community Access and Urban Services Enhancement Project

**General Information**  
**Country:** Solomon Islands **Bank / Approval Date of the Original Procurement Plan:** 2018-05-16  
**Project ID:** P161320 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2018-05-27  
**Project Name:** Community Access and Urban Services Enhancement Project **GPN Date:**  
**Loan / Credit No.:** IDA / D2920  
**Executing Agency(ies):** Ministry of Infrastructure Development, Honiara City Council

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SB-MD-61277-CW-RFQ / Maintenance of XI Hon. Rd. (3.5 km)	IDA / D2920	Road Maintenance and Repair	Post	Request for Quotations	Open - National	Single Stage - One Envelope		82,894.00	0.00	Pending Implementation								2018-07-23							2018-09-17		2019-09-12	
SB-MD-61278-CW-RFQ / Maintenance of XI Hon. Rd. (4 km)	IDA / D2920	Road Maintenance and Repair	Post	Request for Quotations	Open - National	Single Stage - One Envelope		94,736.00	0.00	Pending Implementation								2018-08-21							2018-10-16		2019-10-11	
SB-MD-61281-CW-RFQ / Maintenance of XI Hon. Rd. (4 km)	IDA / D2920	Road Maintenance and Repair	Post	Request for Quotations	Open - National	Single Stage - One Envelope		94,736.00	0.00	Pending Implementation								2018-08-18							2018-10-13		2019-10-08	
SB-MD-61280-CW-RFQ / Maintenance of XI Hon. Rd. (4 km)	IDA / D2920	Road Maintenance and Repair	Post	Request for Quotations	Open - National	Single Stage - One Envelope		94,736.00	0.00	Pending Implementation								2018-08-18							2018-10-13		2019-10-08	
SB-MD-61283-CW-RFQ / Maintenance of XI Hon. Rd. (4 km)	IDA / D2920	Road Maintenance and Repair	Post	Request for Quotations	Open - National	Single Stage - One Envelope		94,736.00	0.00	Pending Implementation								2018-10-13							2018-12-08		2019-12-03	
SB-MD-61276-CW-RFQ / Maintenance of XI Hon. Rd. (4 km)	IDA / D2920	Road Maintenance and Repair	Post	Request for Quotations	Open - National	Single Stage - One Envelope		94,736.00	0.00	Pending Implementation								2018-10-13							2018-12-08		2019-12-03	
SB-MD-61282-CW-RFQ / Maintenance of XI Guadalcanal Rd. (4 km)	IDA / D2920	Road Maintenance and Repair	Post	Request for Quotations	Open - National	Single Stage - One Envelope		94,736.00	0.00	Pending Implementation								2018-08-25							2018-10-20		2019-10-15	
SB-MD-61274-CW-RFQ / Climate Resilient Spot Improvement-Drains, XI Honiara Road	IDA / D2920	Road Maintenance and Repair	Post	Request for Quotations	Open - National	Single Stage - One Envelope		114,450.00	0.00	Pending Implementation								2019-02-16							2019-04-13		2020-04-07	
SB-MD-61275-CW-RFQ / Road Rehab-Upgrade, XI Honiara Road	IDA / D2920	Road Maintenance and Repair	Post	Request for Quotations	Open - National	Single Stage - One Envelope		361,228.00	0.00	Pending Implementation								2019-04-13							2019-06-08		2020-08-31	

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SB-MD-61272-GO-RFQ / Compaction Eqpt. (HCC, Guadalcanal) 1 unit	IDA / D2920	Road Maintenance and Repair	Post	Request for Quotations	Open - National	Single Stage - One Envelope		25,000.00	0.00	Pending Implementation								2018-06-11							2018-10-06		2019-04-04	
SB-MD-61191-GO-RFQ / Compaction Eqpt. (Auki, Gizo) 2 units	IDA / D2920	Road Maintenance and Repair	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation								2019-03-09							2019-05-04		2019-10-31	
SB-MD-61183-GO-RFQ / Vehicle Pick-Up Truck (3 units) Gizo 1, Honiara - 2	IDA / D2920	Road Maintenance and Repair	Post	Request for Quotations	Open - National	Single Stage - One Envelope		75,000.00	0.00	Pending Implementation								2018-06-17							2018-08-12		2019-02-06	
SB-MD-61273-GO-RFQ / Safety Eqpt & Tools - MD	IDA / D2920	Road Maintenance and Repair	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation								2018-08-16							2018-10-11		2019-01-05	
SB-MD-61180-GO-RFQ / Survey/Soil Testing Eqpt. MID	IDA / D2920	Road Maintenance and Repair	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation								2018-07-14							2018-09-08		2018-12-07	
SB-HCC-61287-GO-RFQ / Vehicle Pick-up truck (4 units) Auki-1 and Honiara-3	IDA / D2920	Urban Works and Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		120,000.00	0.00	Pending Implementation								2018-06-17							2018-08-12		2018-11-10	
SB-HCC-61300-GO-RFQ / Office Computers & Printers	IDA / D2920	Urban Works and Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		25,000.00	0.00	Pending Implementation								2018-06-17							2018-08-12		2018-11-10	
SB-HCC-61302-GO-RFQ / Office Equipment & Furniture	IDA / D2920	Urban Works and Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation								2018-06-17							2018-08-12		2018-11-10	
SB-HCC-61289-GO-RFQ / Safety Equipment, clothing, and tools	IDA / D2920	Urban Works and Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation								2018-07-21							2018-09-15		2018-12-14	
SB-HCC-61290-GO-RFQ / Timber, Cement, Rebar, and other materials (Honiara/Guadalcanal)	IDA / D2920	Urban Works and Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		145,094.00	0.00	Pending Implementation								2018-07-21							2018-09-15		2019-03-14	
SB-HCC-61303-GO-RFQ / Timber, Cement, Rebar, and other materials (Western Malaita)	IDA / D2920	Urban Works and Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		145,338.00	0.00	Pending Implementation								2019-02-16							2019-04-13		2019-10-10	
SB-HCC-61415-GO-RFQ / MIS Hardware Resources	IDA / D2920	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		13,000.00	0.00	Pending Implementation								2018-06-23							2018-08-18		2018-11-16	





SB-HCC-61305-CS-INDV / 1 - Community Liaison Officers (PLU) - HCC	IDA / D2920	Urban Works and Services	Post	Individual Consultant Selection	Open		25,200.00	0.00	Pending Implementation	2018-06-14		2018-08-02	2018-08-23		2018-09-27		2020-09-26
SB-HCC-61407-CS-CDS / 1 - Community Liaison Officers (Kaniara) - HCC	IDA / D2920	Urban Works and Services	Post	Direct Selection	Direct		25,200.00	0.00	Pending Implementation	2018-05-16		2018-05-26			2018-07-30		2020-07-29
SB-HCC-61307-CS-INDV / 1 - Resident Works Supervisors (PLU) - HCC	IDA / D2920	Urban Works and Services	Post	Individual Consultant Selection	Open		44,467.00	0.00	Under Implementation	2018-06-14		2018-08-02	2018-08-23		2018-09-27		2020-09-26
SB-HCC-61420-CS-INDV / 1 - Admin/Proc Officers (PLU) - HCC	IDA / D2920	Urban Works and Services	Post	Individual Consultant Selection	Open		25,200.00	0.00	Pending Implementation	2018-06-14		2018-08-02	2018-08-23		2018-09-27		2020-09-26
SB-HCC-61421-CS-CDS / Trainers - Life Skills (1 existing)	IDA / D2920	Infrastructure and Service Delivery Training	Post	Direct Selection	Direct		28,248.00	0.00	Under Implementation	2018-05-23		2018-06-02			2018-08-06		2020-08-05
SB-HCC-61417-CS-INDV / Trainers - Life Skills (1 new)	IDA / D2920	Infrastructure and Service Delivery Training	Post	Individual Consultant Selection	Open		28,248.00	0.00	Under Implementation	2018-06-18		2018-08-06	2018-08-27		2018-10-01		2020-09-30
SB-HCC-63004-CS-INDV / 1 - Resident Works Supervisors (PLU) - HCC	IDA / D2920	Urban Works and Services	Post	Individual Consultant Selection	Open		44,467.00	0.00	Pending Implementation	2018-06-14		2018-08-02	2018-08-23		2018-09-27		2020-09-26
SB-HCC-63006-CS-CDS / 1 - Community Liaison Officers (Kaniara) - HCC	IDA / D2920	Urban Works and Services	Post	Direct Selection	Direct		25,200.00	0.00	Pending Implementation	2018-05-17		2018-05-27			2018-07-31		2020-07-30
SB-HCC-63006-CS-INDV / Trainers - Life Skills (1 new)	IDA / D2920	Infrastructure and Service Delivery Training	Post	Individual Consultant Selection	Open		28,248.00	0.00	Under Implementation	2018-06-18		2018-08-06	2018-08-27		2018-10-01		2020-09-30
SB-HCC-63009-CS-INDV / Trainers - Life Skills (1 new)	IDA / D2920	Infrastructure and Service Delivery Training	Post	Individual Consultant Selection	Open		28,248.00	0.00	Under Implementation	2018-06-18		2018-08-06	2018-08-27		2018-10-01		2020-09-30
SB-HCC-63010-CS-INDV / Trainers - Life Skills (1 new)	IDA / D2920	Infrastructure and Service Delivery Training	Post	Individual Consultant Selection	Open		28,248.00	0.00	Under Implementation	2018-06-18		2018-08-06	2018-08-27		2018-10-01		2020-09-30
SB-HCC-63011-CS-INDV / 1 - Admin/Proc Officers (PLU) - HCC	IDA / D2920	Urban Works and Services	Post	Individual Consultant Selection	Open		25,200.00	0.00	Pending Implementation	2018-06-14		2018-08-02	2018-08-23		2018-09-27		2020-09-26
SB-HCC-63012-CS-INDV / 1 - Admin/Proc Officers (PLU) - HCC	IDA / D2920	Urban Works and Services	Post	Individual Consultant Selection	Open		25,200.00	0.00	Pending Implementation	2018-06-14		2018-08-02	2018-08-23		2018-09-27		2020-09-26
SB-HCC-63013-CS-CDS / Trainers - Life Skills (1 existing)	IDA / D2920	Infrastructure and Service Delivery Training	Post	Direct Selection	Direct		28,248.00	0.00	Under Implementation	2018-05-23		2018-06-02			2018-08-06		2020-08-05
SB-HCC-63014-CS-CDS / Trainers - Life Skills (1 existing)	IDA / D2920	Infrastructure and Service Delivery Training	Post	Direct Selection	Direct		28,248.00	0.00	Under Implementation	2018-05-23		2018-06-02			2018-08-06		2020-08-05
SB-MD-61016-CS-CDS / Procurement Officer - MID	IDA / D2920	Project Management	Post	Direct Selection	Direct		33,600.00	0.00	Under Review	2018-05-18		2018-05-28			2018-08-01		2020-07-31
SB-MD-61178-CS-CDS / Works Engineer (International) - MID	IDA / D2920	Road Maintenance and Repair	Prior	Direct Selection	Direct		405,000.00	0.00	Under Review	2018-05-16		2018-05-26			2018-07-30		2020-07-29
SB-MD-61176-CS-CDS / 1- Works Supervisor - MID	IDA / D2920	Road Maintenance and Repair	Post	Direct Selection	Direct		25,200.00	0.00	Under Review	2018-05-16		2018-05-26			2018-07-30		2020-07-29
SB-MD-61175-CS-CDS / Community Liaison Officer - MID	IDA / D2920	Road Maintenance and Repair	Post	Direct Selection	Direct		25,200.00	0.00	Under Implementation	2018-05-16	2018-05-23	2018-05-26			2018-07-30		2020-07-29
SB-MD-61179-CS-CDS / Senior Works Officer - MID	IDA / D2920	Road Maintenance and Repair	Post	Direct Selection	Direct		46,080.00	0.00	Pending Implementation	2018-06-11		2018-06-21			2018-08-25		2020-08-24
SB-MD-61173-CS-CDS / Sr. Finance Officer	IDA / D2920	Project Management	Post	Direct Selection	Direct		45,600.00	0.00	Pending Implementation	2018-05-16		2018-05-26			2018-07-30		2020-07-29