

PROCUREMENT PLAN (Textual Part)

Project information: Philippines, Metro Manila Flood Management Project
P153814

Project Implementation agency: Department of Public Works and Metro Manila
Development Authority

Date of the Procurement Plan: 13 April 2018

Period covered by this Procurement Plan: April 16, 2018 to October 15, 2019

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the **Government Procurement Reform Act (RA9184)**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

1. The procurement is open to all eligible firms from any country;
2. The request for bids/request for proposals document shall require the Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting signed contracts, confirming application of, and compliance with, the Bank's Anti-Corruption

Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;

3. Rights for the Bank to review procurement documentation and activities; and

4. An effective complaints mechanism.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Work)

Goods: 15%;

Works: is not applicable.

PROCUREMENT PLAN Philippines : Metro Manila Flood Management Project

General Information

Country:	Philippines	Bank's Approval Date of the Original Procurement Plan:	2018-04-19
Project ID:	P153814	Revised Plan Date(s) (comma delineated, leave blank if non GPN Date):	2021-04-28 2018-03-15
Project Name:	Metro Manila Flood Management Project		
Loan / Credit No:	IBRD / 87840, COFN / C1450		
Executing Agency(ies)	Metro Manila Development Authority		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
PH-MMDA-CO203-4 / Design and Construction of Warehouse for Solid Waste Management Tools and Equipment with Office and Quarters at Labasan PS. This will be a solid structure where we will store tools and equipment for the implementation of the project.	IBRD / 87840	2. Minimizing Solid Waste in Waterways	Post	Request for Bids	Open - National	Single Stage - One Envelope				480,292.40	0.00	Under Implementation					2021-04-16	2021-04-19	2021-04-21				2021-06-02		2021-07-02		2021-08-06		2022-02-02

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
PH-MMDA-58579-CO-RFB / Trucks/Loader/Vehicle Package to include garbage compactor truck, rear end loading garbage compactor, rear end loading garbage compactor, hook lift loader truck, hook lift loader truck, fork lift, hook lift container, dump truck, wheel pay loader, service vehicle.	IBRD / 87840	2. Minimizing Solid Waste in Waterways	Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,177,788.00	0.00	Canceled					2018-04-23		2018-04-28				2018-06-09		2018-07-09		2018-08-13		2019-02-09		
PH-MMDA-59025-CO-RFQ / Solid Waste Management Tools that will be used for the implementation of community-based management program (buggy, push carts, trolley bins, shovel, rakes, broomsticks, dust pans, plastic bags, gloves, face masks, rubber coats, raincoats)	IBRD / 87840	2. Minimizing Solid Waste in Waterways	Post	Request for Quotations	Open - National	Single Stage - One Envelope		96,154.00	0.00	Canceled					2018-10-06									2018-12-01		2019-05-30			
PH-MMDA-63617-CO-RFQ / Multi-purpose Vehicle (MPV) that will be used for project monitoring, site inspections, filed visits and coordination meetings	IBRD / 87840	4. Project Management and Coordination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		57,692.31	0.00	Canceled					2018-05-30									2018-07-25		2019-01-21			
PH-MMDA-63620-CO-RFB / Truck/Loader package to include garbage compactor truck, rear end loading garbage compactor, garbage bins, hook lift loader truck, fork lift, hook lift container, dump truck and wheel pay loader	IBRD / 87840	2. Minimizing Solid Waste in Waterways	Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,120,096.15	2,095,970.98	Signed			2018-05-25	2018-07-13	2018-05-30	2018-07-16				2018-07-11		2018-08-10	2019-03-28	2018-09-14	2019-04-29	2019-03-13			
PH-MMDA-144289-CO-RFB / Sound Trucks will be utilized as a modern and interactive approach in the community-based education & communications campaign of proper Solid Waste Management at the barangay level as laid out in the MMFMP-Component 2. Two sound trucks will be purchased.	COFN / C1450	2. Minimizing Solid Waste in Waterways	Post	Request for Bids	Open - National	Single Stage - One Envelope		214,384.00	223,435.91	Signed			2019-11-15	2019-11-20	2019-11-20					2020-01-01	2019-12-11	2020-01-31	2020-03-30	2020-03-06	2020-11-06	2020-09-02			
PH-MMDA-144305-CO-RFB / Mobile Material Recovery Facilities (MMRF) are trucks operated by the MMDA-SWMO that will roam around different barangays involved in MMFMP-Component 2 and collect recyclable materials in exchange of basic necessities. Three trucks will be purchased.	COFN / C1450	2. Minimizing Solid Waste in Waterways	Post	Request for Bids	Open - National	Single Stage - One Envelope		178,602.21	177,071.22	Signed			2019-11-15	2019-11-20	2019-11-20					2020-01-01	2019-12-11	2020-01-31	2019-12-26	2020-03-06	2019-12-27	2020-09-02			
PH-MMDA-145500 / The Geographic Information Systems (GIS) is a computer platform for mapping/visual representation and will be used for gathering and analyzing existing supplementary data in the pumping stations and nearby areas.	COFN / C1450	4. Project Management and Coordination	Post	Direct Selection	Direct			32,030.65	0.00	Canceled					2019-09-26	2019-09-23	2019-10-01							2019-11-05		2020-05-03			

PH-MMDA-145501 / The Solid Waste Granulator is a unique technology that prolongs the service life of solid waste through reduction of solid waste volume dumped along waterways/drainage areas. Bio-wastes and plastics will be refined and converted into by-products.	COFN / C1450	2. Minimizing Solid Waste in Waterways	Prior	Direct Selection	Direct		492,332.25	517,212.75	Signed				2019-10-22	2020-02-15	2019-10-27	2020-08-21					2019-12-01	2019-12-27	2020-05-29			
PH-MMDA-61617 / The Multi Purpose Vehicle (MPV) will be used for project monitoring, site inspections, filed visits, and coordination meetings. Two (2) units will be purchased.	COFN / C1450	4. Project Management and Coordination	Post	Request for Quotations	Open - National	Single Stage - One Envelope	49,414.50	49,096.63	Signed						2019-05-30								2019-07-25	2019-06-17	2020-01-21	
PH-MMDA-63622 / Miscellaneous SWM Tools & Equipment (in units) as part of MMMP Phase 1 - Component 2: Pesticides (75), Bicycle Bell Rings (75), Boats (30), Buggies/Wheelbarrows (30), Tribikes (80), and Rolling Bins (160).	COFN / C1450	2. Minimizing Solid Waste in Waterways	Post	Request for Quotations	Open - National	Single Stage - One Envelope	98,882.90	102,709.50	Terminated						2019-03-19								2019-05-14	2019-12-30	2019-11-10	
PH-MMDA-2019202 / Water bottles and canvas bags to support the Information, Education & Communications (IEC) campaigns to raise awareness and encourage behavior change for improved solid waste management at the individual and household levels.	COFN / C1450	2. Minimizing Solid Waste in Waterways	Post	Request for Quotations	Limited	Single Stage - One Envelope	10,590.00	0.00	Cancelled						2019-10-15								2019-12-10		2020-06-07	
PH-MMDA-2019203 / LED Wall Rental for the 2019 Solid Waste Management (SWM) Summit to kickoff and support IEC campaigns, engage barangay officials, and introduce the concept of circular resource management through interactive activities.	COFN / C1450	2. Minimizing Solid Waste in Waterways	Post	Request for Quotations	Limited	Single Stage - One Envelope	4,410.00	0.00	Under implementation						2019-11-03	2019-11-15							2019-12-29		2020-06-26	
PH-MMDA-2019204 / Shirts for the 2019 Solid Waste Management (SWM) Summit to kickoff and support the IEC campaigns, engage barangay officials, and introduce the concept of circular resource management through interactive activities.	COFN / C1450	2. Minimizing Solid Waste in Waterways	Post	Request for Quotations	Limited	Single Stage - One Envelope	2,940.00	1,496.50	Signed						2019-11-03	2019-10-14							2019-12-29	2019-12-03	2020-06-26	
PH-MMDA-144308-CO-898 / CCTV cameras (infra) will be installed at strategic locations in MM barangays to monitor waste disposal activities along/beside creeks and esteros (estuaries). CCTV control & monitoring systems/rooms will also be provided in the respective Barangay Halls.	COFN / C1450	2. Minimizing Solid Waste in Waterways	Prior	Request for Bids	Open - National	Single Stage - One Envelope	536,640.00	0.00	Under implementation				2019-11-15	2020-11-15	2019-11-20							2020-01-01	2021-01-04	2020-01-31	2020-03-06	2020-09-02
PH-MMDA-CO201-1 / Pilot Barangay-Based SWM Technologies - Procurement of proposed Solid Waste Collection Technologies and installation in the pilot barangays for the implementation of Component 2	COFN / C1450	2. Minimizing Solid Waste in Waterways	Post	Request for Quotations	Open - National	Single Stage - One Envelope	24,306.81	0.00	Pending implementation							2020-11-08							2021-01-03		2021-07-02	
PH-MMDA-CO201-7 / Purchase of ICT equipment for priority barangays as part of community quarantine implementation during the COVID-19 pandemic. This is under the implementation of Component 2.	IBRD / 87840	2. Minimizing Solid Waste in Waterways	Post	Request for Quotations	Open - National	Single Stage - One Envelope	11,472.53	15,187.90	Signed							2020-11-08							2021-01-03	2020-12-29	2021-07-02	
PH-MMDA-CO202-4 / Signages for Heavy Equipment and Vehicles	IBRD / 87840	2. Minimizing Solid Waste in Waterways	Post	Request for Quotations	Open - National	Single Stage - One Envelope	1,346.15	0.00	Pending implementation						2020-11-08								2021-01-03		2021-07-02	
PH-MMDA-CO202-5 / Washable Overall PPEs for Garbage Collectors, Landfill Staff, and FCSMO Staff - Procurement of personal protective equipment for the waste management and pumping stations personnel as part of COVID-10 pandemic response under the Component 2	IBRD / 87840	2. Minimizing Solid Waste in Waterways	Post	Request for Quotations	Open - National	Single Stage - One Envelope	19,903.85	0.00	Pending implementation						2020-11-08								2021-01-03		2021-07-02	
PH-MMDA-CO204-3 / MPV - 21 seater (MPV 5, 6)	COFN / C1450	2. Minimizing Solid Waste in Waterways	Post	Request for Quotations	Open - National	Single Stage - One Envelope	65,384.62	81,197.19	Under implementation							2020-11-08							2021-01-03		2021-07-02	
PH-MMDA-CO204-2 / MPV - 7 seater (MPV 3, 4) - Procurement of vehicles to be utilized by project team for the implementation of Component 2	IBRD / 87840	2. Minimizing Solid Waste in Waterways	Post	Request for Quotations	Open - National	Single Stage - One Envelope	73,076.92	76,070.07	Signed						2020-11-08								2021-01-03	2020-10-01	2021-07-02	

PH-MMDA-CO204-5 / Conduct of Operation and Maintenance for Solid Waste Granulator - Procurement of additional parts and accessories for a more effective utilization of Solid Waste Granulator	IBRD / 87840	2. Minimizing Solid Waste in Waterways	Post	Request for Quotations	Open - National	Single Stage - One Envelope	19,230.76	0.00	Pending Implementation													2020-11-08			2021-01-03		2021-07-02				
PH-MMDA-CO205-2 / CNS5 RTK System with CDRS - Procurement of scanning system for immediate data collection within the catchment areas of pumping stations	IBRD / 87840	2. Minimizing Solid Waste in Waterways	Post	Request for Quotations	Open - National	Single Stage - One Envelope	66,250.00	70,805.21	Signed														2020-11-08		2021-01-03	2020-12-29	2021-07-02				
PH-MMDA-CO207 / Staff Uniform and PPEs - Procurement of personal protective equipment for the project team as part of COVID-10 pandemic response under the Component 2	COFN / C1450	2. Minimizing Solid Waste in Waterways	Post	Request for Quotations	Open - National	Single Stage - One Envelope	23,480.77	0.00	Pending Implementation														2020-11-08		2021-01-03		2021-07-02				
PH-MMDA-CO42-3 / Project Management Office Operations, Manpower, Supplies, Equipment, Furniture and Meeting Operations - Additional Office Furniture	COFN / C1450	4. Project Management and Coordination	Post	Request for Quotations	Open - National	Single Stage - One Envelope	8,076.92	0.00	Pending Implementation															2020-11-08		2021-01-03		2021-07-02			
PH-MMDA-CO42-4 / Project Management Office Operations, Manpower, Supplies, Equipment, Furniture and Meeting Operations - Office Appliances	IBRD / 87840	4. Project Management and Coordination	Post	Request for Quotations	Open - National	Single Stage - One Envelope	4,807.69	0.00	Pending Implementation															2020-11-08		2021-01-03		2021-07-02			
PH-MMDA-CO204-4 / Payloader - Procurement of vehicles to be utilized by project team for the collection of waste in the pumping stations as part of the implementation of Component 2	COFN / C1450	2. Minimizing Solid Waste in Waterways	Post	Request for Quotations	Open - National	Single Stage - One Envelope	94,230.77	0.00	Canceled															2020-11-08		2021-01-03		2021-07-02			
PH-MMDA-200986-CO-RFB-2 / Miscellaneous SWM Tools and Equipment - as part of MMFMP Phase 1 - Component 2. Pushcarts (75), Bicycle Bell Rings (75), Boats (30), Buggies/Wheelbarrows (30), Trailikes (80), and Rolling Bins (160)	IBRD / 87840	2. Minimizing Solid Waste in Waterways	Post	Request for Bids	Open - National	Single Stage - One Envelope	98,882.90	0.00	Canceled				2019-03-14		2019-03-19										2019-04-30		2019-05-30	2019-07-04	2019-12-31		
PH-MMDA-CO205-3 / Scanning Station	COFN / C1450	2. Minimizing Solid Waste in Waterways	Post	Request for Bids	Open - National	Single Stage - One Envelope	137,500.00	0.00	Under Implementation					2020-11-03	2020-07-22									2020-11-08		2020-12-20	2020-08-17	2021-01-19	2021-02-23	2021-08-22	
PH-MMDA-CO205-4 / Other Survey Equipment, Software and Accessories	IBRD / 87840	2. Minimizing Solid Waste in Waterways	Post	Request for Bids	Open - National	Single Stage - One Envelope	208,653.85	0.00	Pending Implementation					2020-11-03										2020-11-08		2020-12-20		2021-01-19	2021-02-23	2021-08-22	
PH-MMDA-CO204-6 / Payloader	COFN / C1450	2. Minimizing Solid Waste in Waterways	Post	Request for Bids	Open - National	Single Stage - One Envelope	182,692.31	0.00	Pending Implementation					2020-11-03											2020-11-08		2020-12-20		2021-01-19	2021-02-23	2021-08-22
PH-MMDA-CO42-7 / Project Management Office Operations, Manpower, Supplies, Equipment, Furniture and Meeting (ICT Year 3 EQUIPMENT)	IBRD / 87840	4. Project Management and Coordination	Post	Request for Bids	Open - National	Single Stage - One Envelope	154,086.19	0.00	Under Implementation					2020-11-03	2021-04-20										2020-11-08		2020-12-20		2021-01-19	2021-02-23	2021-08-22
PH-MMDA-CO42-8 / Project Management Office Operations, Manpower, Supplies, Equipment, Furniture and Meeting (ICT Year 3 - SOFTWARE) - Microsoft Office and AutoCAD for ICT YR 3 Equipment that will be distributed to MMDA offices that takes part in the project	IBRD / 87840	4. Project Management and Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope	31,200.40	0.00	Pending Implementation															2020-11-08				2021-01-03		2021-07-02	
PH-MMDA-2019201 / Posters and flyers to support the Information, Education & Communications (IEC) campaigns to raise awareness and encourage behavior change for improved solid waste management at the individual and household levels.	COFN / C1450	2. Minimizing Solid Waste in Waterways	Post	Request for Quotations	Limited	Single Stage - One Envelope	9,095.00	0.00	Canceled																2019-10-15	2019-11-15		2019-12-10		2020-06-07	
PH-MMDA-200986-CO-RFQ-3 / Miscellaneous SWM Tools and Equipment - as part of MMFMP Phase 1 - Component 2. Pushcarts (75), Bicycle Bell Rings (75), Boats (30), Buggies/Wheelbarrows (30), Trailikes (80), and Rolling Bins (160)	IBRD / 87840	2. Minimizing Solid Waste in Waterways	Post	Request for Quotations	Open - National	Single Stage - One Envelope	96,153.84	100,848.94	Signed																2020-03-19		2020-05-14	2019-12-30	2020-11-10		
PH-MMDA-230214-CO-RFB / The Supply, Fabrication, and Delivery of SWM Equipment and Tools will strengthen the capacity of both MMDA and the barangays on regular operations.	IBRD / 87840	2. Minimizing Solid Waste in Waterways	Post	Request for Bids	Open - National	Single Stage - One Envelope	650,464.00	0.00	Pending Implementation						2021-04-30										2021-05-14		2021-06-25		2021-07-25	2021-08-29	2022-03-27

NON CONSULTING SERVICES																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
PH-MMDA-CO201-2 / Barangay-based Waste Collection from Waterways- Enforcement of Solid Waste Management system in barangays for the implementation of Component 2	IBRD / 87840	2. Minimizing Solid Waste in Waterways	Post	Request for Quotations	Open - National	Single Stage - One Envelope		14,198.60	0.00	Pending Implementation								2020-11-08								2021-01-03			2021-07-02
PH-MMDA-CO201-8 / Capacity Building for Barangays- Knowledge enhancement initiative for barangays in the adoption of improved solid waste management system under Component 2 programs and projects.	COFN / C1450	2. Minimizing Solid Waste in Waterways	Post	Request for Quotations	Open - National	Single Stage - One Envelope		19,592.31	0.00	Pending Implementation								2020-11-08								2021-01-03			2021-07-02
PH-MMDA-200985-NC-RFQ / Audio Visual Presentation for IEC-BCC campaigns of the MMFMP Component 2	IBRD / 87840	2. Minimizing Solid Waste in Waterways	Post	Request for Quotations	Open - National	Single Stage - One Envelope		57,692.30	52,026.13	Signed								2019-10-15							2019-12-10	2019-12-27		2020-06-07	

CONSULTING FIRMS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PH-MMDA-59026-CS-QCBS / Services of Consultancy Firm that will develop the Community-based Management System under Component 2	IBRD / 87840	2. Minimizing Solid Waste in Waterways	Prior	Quality And Cost-Based Selection	Open - International		769,231.00	0.00	Under Implementation	2018-04-23	2018-10-12	2018-05-14	2019-01-21	2018-06-27	2020-01-29					2018-07-25	2020-03-09	2018-08-24	2020-10-14	2018-09-28	2020-11-23	2018-11-02		2019-11-02	
PH-MMDA-59026-CS-QCBS / Procurement of consulting firm services that will develop the Metro Manila Solid Waste Master Plan	IBRD / 87840	2. Minimizing Solid Waste in Waterways	Prior	Quality And Cost-Based Selection	Open - International		1,153,846.00	1,120,732.95	Signed	2018-04-23	2018-06-22	2018-05-14	2018-08-09	2018-06-27	2019-06-05					2018-07-25	2019-08-15	2018-08-24	2020-02-18	2018-09-28	2020-10-05	2018-11-02	2020-12-01	2019-11-02	
PH-MMDA-CO202-2 / Procurement of Consultancy Services for the CBSWMP Year 2	IBRD / 87840	2. Minimizing Solid Waste in Waterways	Prior	Quality And Cost-Based Selection	Open - International		2,842,204.42	0.00	Under Implementation	2020-11-03		2020-11-24		2021-01-07							2021-02-04		2021-03-06		2021-04-10		2021-05-15		2022-05-15
PH-MMDA-CO202-1 / Waste Analysis and Characterization Study for the LGUs of Metro Manila - Study to be conducted for the purposes of data refinement and validation under the implementation of Component 2.	IBRD / 87840	2. Minimizing Solid Waste in Waterways	Post	Quality And Cost-Based Selection	Open - International		311,538.46	0.00	Pending Implementation	2020-11-03		2020-11-24		2021-01-07							2021-02-04		2021-03-06		2021-04-10		2021-05-15		2022-05-15

INDIVIDUAL CONSULTANTS																					
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
PH-MMDA-59027-CS-INDV / Project Management Specialist (PMS) who shall oversee and manage the over-all technical, administrative and document control of the project	IBRD / 87840	4. Project Management and Coordination	Post	Individual Consultant Selection	Open		85,000.00	87,785.49	Signed	2018-04-16	2018-05-21	2018-06-04	2018-09-03	2018-06-25	2018-10-08	2018-07-30	2018-10-15			2019-01-26	
PH-MMDA-64559-CS-INDV / Additional Project Management Specialist (PMS) who shall oversee and manage technical, administrative and document control of the project and shall head a group of specialists with the actual community-based SWM activities.	IBRD / 87840	4. Project Management and Coordination	Post	Individual Consultant Selection	Open		85,000.00	15,563.58	Signed	2018-06-04	2019-08-01	2018-07-23	2019-06-10	2018-08-13	2019-07-01	2018-09-17	2019-08-01			2019-03-16	
PH-MMDA-122170-CS-INDV-1 / The Project Manager shall oversee and manage the overall day-to-day technical, administrative, and document control in MMDA's Project Management Office (PMO).	COFN / C1450	4. Project Management and Coordination	Post	Individual Consultant Selection	Open		101,923.00	23,943.97	Signed	2019-05-28	2019-05-28	2019-07-16	2019-12-11	2019-08-06	2020-01-23	2019-09-10	2020-03-13			2020-03-08	
PH-MMDA-110488-CS-INDV-1 / The Project Officer shall serve as the substitute of the Project Manager to oversee and manage the overall technical, administrative, and document control of the project in consultation with the MMDA Project Management Office (PMO).	COFN / C1450	4. Project Management and Coordination	Post	Individual Consultant Selection	Open		86,634.62	20,365.38	Signed	2019-07-10	2019-07-30	2019-09-17	2019-09-09	2019-10-08	2019-09-13	2019-11-12	2019-12-23			2020-05-10	
PH-MMDA-110487-CS-INDV-1 / The Procurement Specialist shall manage the overall procurement activity of the project in consultation with the MMDA Project Management Office (PMO).	COFN / C1450	4. Project Management and Coordination	Post	Individual Consultant Selection	Open		86,634.62	20,365.38	Completed	2019-04-29	2019-04-29	2019-06-17	2019-09-18	2019-07-08	2019-09-23	2019-08-12	2019-11-25	2020-02-08		2020-10-14	

PH-MMDA-119346-CS-INDV-1 / The Finance Management Specialist shall oversee and manage the overall financial management aspect including technical, administrative, and document controls of the project in consultation with the MMDA Project Management Office (PMO).	IBRD / 87840	4. Project Management and Coordination	Post	Individual Consultant Selection	Open	86,634.62	20,365.38	Signed	2019-04-29	2019-04-29	2019-06-17	2019-10-23	2019-07-08	2019-10-28	2019-08-12	2019-11-13	2020-02-08	
PH-MMDA-148143-CS-INDV / Additional Community Development Specialist (CDS) who shall be responsible for coordinating and monitoring the community development aspects of Component 2 of MMFP. The CDS shall support the Project Management Office and Solid Waste Management Office.	COFN / C1450	2. Minimizing Solid Waste in Waterways	Post	Individual Consultant Selection	Open	65,000.00	16,114.71	Signed	2019-12-02	2019-12-02	2020-01-20	2020-09-21	2020-02-10	2020-09-30	2020-03-16	2020-10-07	2020-09-12	
PH-MMDA-122171-CS-INDV-1 / The Community Development Specialist (CDS) shall be responsible for coordinating and monitoring the community development aspects of the Component 2 of MMFP.	COFN / C1450	4. Project Management and Coordination	Post	Individual Consultant Selection	Open	66,250.00	0.00	Cancelled	2019-06-20	2019-06-20	2019-08-08		2019-08-29		2019-10-03		2020-03-31	
PH-MMDA-205051-CS-INDV / The Procurement Specialist shall manage the overall procurement activity of the project in consultation with the MMDA Project Management Office (PMO)	COFN / C1450	4. Project Management and Coordination	Post	Individual Consultant Selection	Open	60,480.76	0.00	Under Implementation	2020-11-17	2020-11-17	2021-01-05				2021-01-26		2021-03-02	2021-08-29
PH-MMDA-CO41-2 / Project Management Office Operations - Manpower - PMO Consultants (Remuneration)	IBRD / 87840	4. Project Management and Coordination	Post	Individual Consultant Selection	Open	125,673.08	0.00	Pending Implementation	2020-01-01		2020-02-19				2020-03-11		2020-04-15	2020-10-12
PH-MMDA-122171-INDV-2 / The Community Development Specialist (CDS) shall be responsible for coordinating and monitoring the community development aspects of the Component 2 of MMFP.	COFN / C1450	4. Project Management and Coordination	Post	Individual Consultant Selection	Open	66,250.00	0.00	Under Implementation	2019-11-30	2020-11-30	2020-01-18				2020-02-08		2020-03-14	2020-09-10
PH-MMDA-216929-CS-INDV / Individual Consultancy Services/Monitoring & Evaluation (M&E) Specialist	IBRD / 87840	4. Project Management and Coordination	Post	Individual Consultant Selection	Open	61,837.50	0.00	Under Implementation	2021-01-04	2021-01-04	2021-02-22				2021-03-15		2021-04-19	2021-10-16
PH-MMDA / Individual Consultancy Services/PMO Internal Midterm Assessment Consultant	IBRD / 87840	4. Project Management and Coordination	Post	Individual Consultant Selection	Open	3,557.69	0.00	Cancelled	2021-01-04	2021-01-04	2021-02-22				2021-03-15		2021-04-19	2021-10-16
PH-MMDA-220061-CS-INDV / Individual Consultancy Services/PMO Internal Midterm Assessment Consultant	IBRD / 87840	4. Project Management and Coordination	Post	Individual Consultant Selection	Direct	3,557.69	0.00	Under Implementation	2021-01-04	2021-01-04	2021-01-14				2021-02-04		2021-03-11	2021-09-07
PH-MMDA-229420-CS-INDV / The overall function covers maintaining and facilitating positive relationships between the public and other organizations often using media outlets.	IBRD / 87840	4. Project Management and Coordination	Post	Individual Consultant Selection	Open	1,300.00	0.00	Under Implementation	2021-04-16	2021-04-19	2021-06-04				2021-06-25		2021-07-30	2022-07-30