



## Service Delivery and Support to Communities Affected by Displacement Project (P161591)

AFRICA WEST | Central African Republic | Social Protection & Jobs Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 8 | ARCHIVED on 28-Apr-2021 | ISR46283 |

Implementing Agencies: Ministry of Humanitarian Action and National Reconciliation, Central African Republic

**Key Dates****Key Project Dates**

Bank Approval Date: 16-May-2017

Effectiveness Date: 15-Nov-2017

Planned Mid Term Review Date: 09-Sep-2019

Actual Mid-Term Review Date: 22-Nov-2019

Original Closing Date: 30-Jun-2021

Revised Closing Date: 30-Jun-2023

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

The PDO is to increase access to basic services, infrastructure and safety nets for communities affected by forced displacement.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

The PDO is to increase access to basic services, infrastructure and safety nets for communities affected by crises, including forced displacement and COVID-19.

**Components Table**

Name

Component 1 – Access to basic services and infrastructure:(Cost \$15.00 M)

Component 2 – Safety nets:(Cost \$20.00 M)

Component 3 - Community mobilization, capacity building, technical assistance and project management:(Cost \$9.00 M)

**Overall Ratings**

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

**Implementation Status and Key Decisions**

The Project includes two main activities: construction or rehabilitation of small-scale infrastructures and cash transfers. Its overall implementation is going well. The implementation of the cash transfer activities (component 2) continues to be Satisfactory, and the community mobilization and accompanying measures (component 3) are rated as Moderately Satisfactory. The implementation of small-scale infrastructures under component 1 has made good progress to overcome the delays previously encountered, although activities slowed down due to the COVID-19 pandemics and the insecurity situation, which resulted in materials supply delays. The performance of Component 1 is rated as Moderately Satisfactory. Indicators



related to Component 1 are expected to substantially improve by June 30, 2021, as small infrastructures are completed and transferred to beneficiaries.

Project implementation is going well: (i) 179,110 individuals have benefited from the project (versus a revised end-of-project target of 324,000 individuals which takes into account the Additional Financing); (ii) 15,872 households (estimated to represent 79,360 individuals of whom 79% are women and 81% are displaced) have benefited from at least one cash transfer; (iii) 96,066 person-days of employment have been created of which 53% correspond to women employment and 47% to displaced persons; (iv) 101,230 people have been provided with improved urban living conditions of which 79% are women and 63% are displaced; (v) a registry of beneficiaries of safety net programs has been created; and (vi) 2,067 individuals have participated in consultation activities.

An Additional Financing in the amount of US\$16 million has been approved on Dec 4, 2020. It is not yet effective.

**Risks**

**Systematic Operations Risk-rating Tool**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Substantial	☐ Substantial	☐ Substantial
Macroeconomic	☐ Substantial	☐ Low	☐ Low
Sector Strategies and Policies	☐ Substantial	☐ Low	☐ Low
Technical Design of Project or Program	☐ Substantial	☐ Low	☐ Low
Institutional Capacity for Implementation and Sustainability	☐ Substantial	☐ Low	☐ Low
Fiduciary	☐ Substantial	☐ Moderate	☐ Moderate
Environment and Social	☐ Moderate	☐ Moderate	☐ Moderate
Stakeholders	☐ Substantial	☐ Low	☐ Low
Other	☐ High	☐ Substantial	☐ Substantial
Overall	☐ High	☐ Moderate	☐ Moderate

**Results**

**PDO Indicators by Objectives / Outcomes**

Increase access to basic services and infrastructure for communities affected by crises.				
▶ Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	169,900.00	179,110.00	324,000.00
Date	15-Nov-2017	30-Jun-2020	31-Mar-2021	30-Jun-2023



<input type="checkbox"/> Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	69.44	73.69	50.00
<input type="checkbox"/> of which displaced (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	64.54	81.63	30.00
<b>► People provided with improved urban living conditions (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	92,020.00	101,230.00	99,000.00
Date	15-Nov-2017	30-Jun-2020	31-Mar-2021	31-Mar-2023
<input type="checkbox"/> of which female (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	75.88	78.77	50.00
<input type="checkbox"/> of which displaced (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	49.07	63.02	30.00

<b>Increase access to safety nets for communities affected by crises</b>				
<b>► Beneficiaries of safety nets programs (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	77,880.00	79,360.00	225,000.00
Date	15-Nov-2017	30-Jun-2020	31-Mar-2021	30-Jun-2023
<input type="checkbox"/> of which female (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	63.00	78.77	50.00
<input type="checkbox"/> of which displaced (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	80.00	81.28	30.00



<b>► Female direct recipients of cash transfers (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	63.00	64.44	50.00
Date	13-Nov-2020	30-Jun-2020	31-Mar-2021	30-Jun-2023
<b>► Beneficiaries of Safety net programs affected by COVID-19 (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30,000.00
Date	19-Oct-2020	19-Oct-2020	31-Mar-2021	30-Jun-2023
Comments:	This activity is financed under the Additional Financing which is not yet effective.			
<b>□ of which female (Percentage, Custom Supplement)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
<b>► Beneficiaries of Safety net programs affected by climate-related crises. (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15,000.00
Date	10-Nov-2020	10-Nov-2020	31-Mar-2021	30-Jun-2023
Comments:	This activity is financed from the Additional Financing which is not yet effective.			
<b>□ of which female (Percentage, Custom Supplement)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00

**Intermediate Results Indicators by Components**

<b>Component 1 – Access to basic services and infrastructure</b>				
<b>► Number of people in urban areas provided with access to all-season roads within a 500 meter range under the project (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	59,300.00	76,750.00	99,000.00



Date	15-Nov-2017	30-Jun-2020	31-Mar-2021	30-Jun-2023
☐ of which female (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	26,954.00	34,886.00	45,000.00
Date	15-Nov-2017	30-Jun-2020	31-Mar-2021	30-Jun-2023
▶ Roads rehabilitated, Non-rural (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.50	3.00	5.00
Date	15-Nov-2017	30-Jun-2020	31-Mar-2021	30-Jun-2023
▶ Person-days of employment created (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	44,356.00	96,066.00	80,000.00
Date	15-Nov-2017	30-Jun-2020	31-Mar-2021	30-Jun-2023
☐ of which displaced (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	18.00	52.62	30.00
☐ of which female (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	33.36	47.35	30.00

Component 2 - Safety nets				
▶ Registry of beneficiaries of safety nets program (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	15-Nov-2017	30-Jun-2020	31-Mar-2021	30-Jun-2023
▶ Cash transfer payments received by beneficiaries within five days of scheduled date (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	100.00	94.44	90.00
Date	15-Nov-2017	30-Jun-2020	31-Mar-2021	30-Jun-2023
<b>▶ Number of households who have benefited from at least one cash transfer payment (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	15,576.00	15,872.00	45,000.00
Date	19-Oct-2020	30-Jun-2020	31-Mar-2021	30-Jun-2023
<input type="checkbox"/> of which affected by COVID-19 (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6,000.00
<input type="checkbox"/> of which affected by climate-related crises (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3,000.00
<b>▶ Amount of cash transfers made to households (CFAF) (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3,000,000,000.00	3,000,000,000.00	3,160,350.00	9,000,000,000.00
Date	19-Oct-2020	19-Oct-2020	31-Mar-2021	30-Jun-2023
<input type="checkbox"/> of which affected by COVID-19 (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,200,000,000.00
<input type="checkbox"/> of which affected by climate-related crises (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	600,000,000.00
<b>▶ Training sessions (accompanying measures/peaceful co-existence activities) successfully delivered to beneficiaries (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	433.00	968.00	500.00
Date	15-Nov-2017	30-Jun-2020	31-Mar-2021	30-Jun-2023



<input type="checkbox"/> Beneficiaries who report accompanying measures/peaceful co-existence activities have benefitted their community (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	84.91	99.71	70.00
<input type="checkbox"/> of which women (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	57.55	73.48	50.00
Date	15-Nov-2017	30-Jun-2020	31-Mar-2021	30-Jun-2023
<input type="checkbox"/> of which displaced (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	55.91	78.76	30.00
Date	15-Nov-2017	30-Jun-2020	31-Mar-2021	30-Jun-2023
<b>► Beneficiary households reporting to have increased their assets because of the safety nets program (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	75.86	94.71	60.00
Date	15-Nov-2017	30-Jun-2020	31-Mar-2021	30-Jun-2023
Comments:	To be reported annually, starting two years after project implementation starts.			
<b>► Beneficiary households reporting to have better met their consumption need because of the project (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	91.00	94.19	60.00
Date	15-Nov-2017	30-Jun-2020	31-Mar-2021	30-Jun-2023
Comments:	To be reported annually, starting two years after project implementation starts.			
<b>► Social Registry (SR) has been developed and deployed (Yes/No, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	19-Oct-2020	19-Oct-2020	31-Mar-2021	30-Jun-2023

Component 3 - Community mobilization, capacity building, technical assistance and project management



▶ Participants in consultation activities during project implementation (number) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,067.00	2,067.00	2,200.00
Date	15-Nov-2017	30-Jun-2020	31-Mar-2021	30-Jun-2023
□ Participants in consultation activities during project implementation - female (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	806.00	806.00	900.00
Date	15-Nov-2017	30-Jun-2020	31-Mar-2021	30-Jun-2023
□ of which displaced (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,261.00	1,261.00	1,300.00
Date	15-Nov-2017	30-Jun-2020	31-Mar-2021	30-Jun-2023
▶ Grievances registered related to delivery of project benefits addressed within the project GRM timeframe (%) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	80.00
Date	15-Nov-2017	30-Jun-2020	31-Mar-2021	30-Jun-2023

## Performance-Based Conditions

### Data on Financial Performance

#### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P161591	IDA-D1920	Effective	USD	28.00	28.00	0.00	27.68	1.43	95%
P161591	IDA-D7560	Not Effective	USD	16.00	16.00	0.00	0.00	16.29	0%

#### Key Dates (by loan)

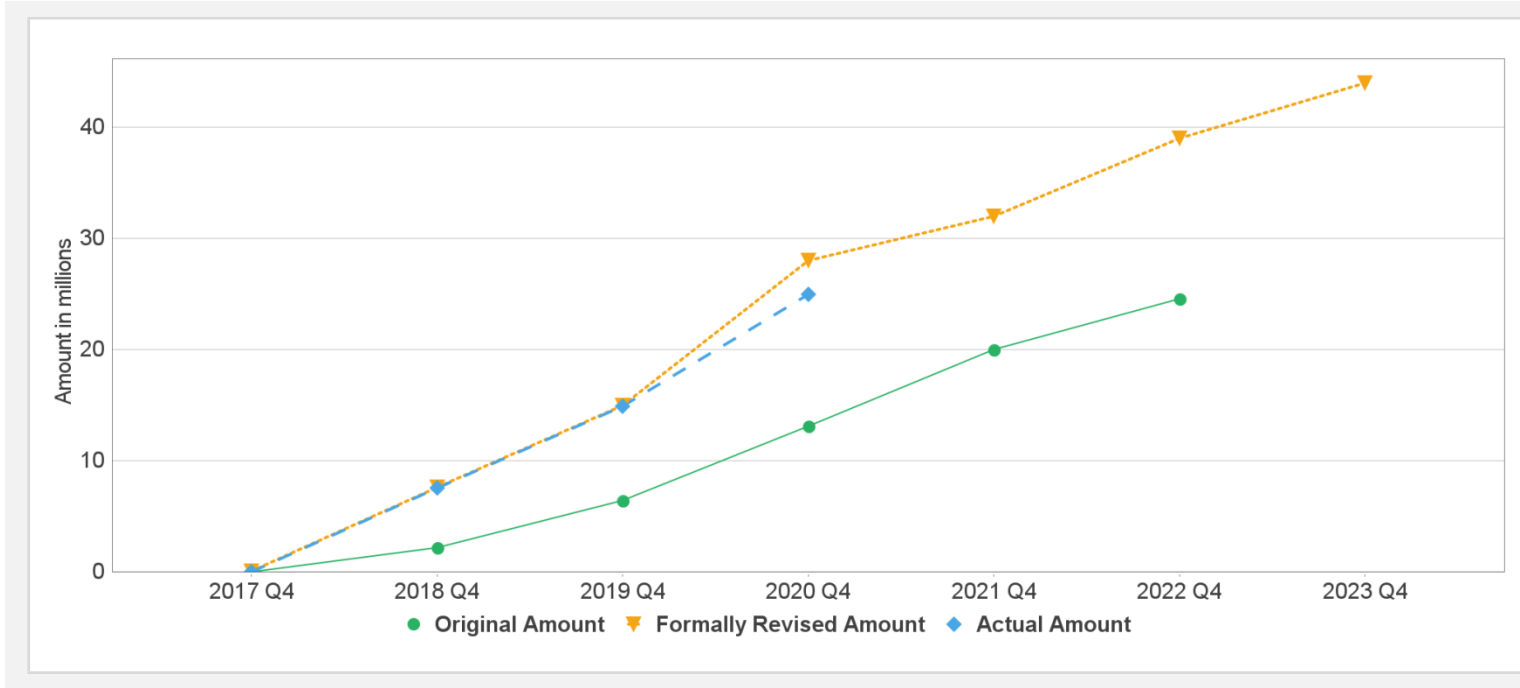
Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P161591	IDA-D1920	Effective	16-May-2017	19-May-2017	15-Nov-2017	30-Jun-2021	30-Jun-2023





P161591	IDA-D7560	Not Effective	04-Dec-2020	11-Dec-2020	--	30-Jun-2023	30-Jun-2023
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**Cumulative Disbursements**



**PBC Disbursement**

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC

**Restructuring History**

There has been no restructuring to date.

**Related Project(s)**

P174409-Additional Financing to PACAD ,P174547-AF for COVID-19 Response under the Service Delivery and Support to Communities Affected by Displacement Project