

Sample Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).

I. General

1. **Bank's approval Date of the procurement Plan** [*Original: December 2007*]; *Revision 15 of Updated Procurement Plan, June 2010*]
2. **Date of General Procurement Notice:** Dec 24, 2006
3. **Period covered by this procurement plan:** *The procurement period of project covered from year June 2010 to December 2012*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>	<i>First contract</i>
3.	ICB (Works)	<i>Above US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>First contract</i>
	<i>[Add other methods if necessary]</i>		

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *[Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>*

July 9, 2010

5. **Any Other Special Procurement Arrangements:** [including advance procurement and retroactive financing, if applicable] *5 ICB works packages will be financed under retroactive financing*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness** (including those that are subject to retroactive financing and advanced procurement)

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	82	5	No	Prior	
	Summary of the ICB (Goods)	43.77	15	No	Prior	
	Summary of the NCB (Works)	64.53	18	No	Post	1 st contract for Prior Review
	Summary of the NCB (Goods)	1.86	4	No	Post	1 st contract for Prior Review
	Summary of the ICB (Non-Consultant Services)	0.45	1	No	Prior	

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise

entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*

4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	4.17	7	Prior	
	Summary of number of contracts that will be let under other methods	0.83	1	Prior	CQS

PROCUREMENT PLAN Congo, Democratic Republic of : DRC Urban Development Project FY13

General Information
Country: Congo, Democratic Republic of **Bank's Approval Date of the Original Procurement Plan:** 2018-02-08
Revised Plan Date(s): (comma delimited, leave blank if not) 2019-06-10
Project ID: P129713 **GFN Date:**
Project Name: DRC Urban Development Project FY13
Loan / Credit No: IDA / H8420, IDA / 60340
Executing Agency(ies): Urban Development Project

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
ZR-PDU-00331-CW-RFB / TRAVAUX REHABILITATION ET MODERNISATION AVENUE IRAMBO (Ville de Bukavu)	IDA / H8420		A posteriori	Appel d'offres	Open - National	Single Stage - One Envelope		1,664,686.60	Signé					2017-09-27		2017-09-28					2017-09-29		2017-09-30			2017-10-02		2017-10-26
ZR-PDU-72491-CW-RFB / PDU_FADD_TRAVAUX DE REH. ET DE MODERN. AVENUE GAZUMBU & ASSAINISSEMENT AVENUE LDK_VILLE KOLWEZI_PROVINCE LUALABA	IDA / 60340		A posteriori	Appel d'offres	Open - National	Single Stage - One Envelope		2,711,326.95	Signé					2018-08-08		2018-08-13					2018-09-12		2018-10-12			2018-11-16		2019-07-14
ZR-PDU-72498-CW-RFB / PDU_FADD_TRAVAUX DE REH. ET DE MODERN. PROLONGEMENT BLD 30 JUIN_VILLE KISANGANI_PROVINCE DE LA TSHOPO	IDA / 60340		A posteriori	Appel d'offres	Open - National	Single Stage - One Envelope		3,174,071.26	Signé					2018-08-02		2018-08-07					2018-09-06		2018-10-06			2018-10-11		2019-06-08
ZR-PDU-75121-CW-RFB / FADD_TRAVAUX REHABILITATION ET MODERNISATION DE LA VOIRIE_CCLK_VILLE GOMA_PROV_NORD_KIVU	IDA / 60340		A posteriori	Appel d'offres	Open - National	Single Stage - One Envelope		0.00	Annulé					2018-08-26		2018-08-26					2018-10-07		2018-11-06			2018-12-11		2019-08-08
ZR-PDU-98155-CW-RFB / SC 2A Travaux rehabilitation et modernisation Lot 1_EF 2 KANZOMBI_14 Salles de classe_ Bureau direction_ Aménagement cour_ Mur de clôture_Ville Kikwit	IDA / H8420		A posteriori	Appel d'offres	Open - National	Single Stage - One Envelope		0.00	En attente d'exécution					2019-02-05		2019-02-10					2019-02-15		2019-02-25			2019-04-01		2019-09-28
ZR-PDU-98174-CW-RFB / SC 2A_DAOB 001 SP PDU TRVX_Lot 2 Travaux rehabilitation et modernisation Ecole primaire YUKAMA 2_6 Salles de classe_Aménagement de la cour_Construction Mur de clôture_Ville de KIKWIT	IDA / H8420		A posteriori	Appel d'offres	Open - National	Single Stage - One Envelope		0.00	En attente d'exécution					2019-02-05		2019-02-10					2019-02-15		2019-02-25			2019-04-01		2019-09-28

ZR-PDU-72616-CS-QCBS / PDU ADD_MISSION DE CONTROLE DES TRAVAUX DE REHABILITATION ET DE MODERNISATION DES VOIRIES CHBLEES DES VILLES ADD GOMA_KISANGANI_KOLWEZI	IDA / 60340	A priori	Sélection fondée sur la qualité et le coût	Open - International	610,900.00	Signé	2018-08-02	2018-08-09	2018-08-21	2018-08-23	2018-08-30	2018-09-23	2018-10-07	2019-08-03
ZR-PDU-76691-CS-CQS / SC 2A PDU -Mission d'Etudes tech & Contrôle travaux de réhabil. et de modern. des 10 écoles maternelles, de 2 Instituts , de 2 Foyers sociaux et d'1 Centre des Jeunes de la ville de Bukavu.	IDA / H8420	A posteriori	Sélection fondée sur les qualifications des consultants	Open - National	0.00	En attente d'exécution	2018-09-12	2018-10-03	2018-11-16			2018-12-16	2019-01-20	2019-07-19
ZR-PDU-76692-CS-CQS / SC 2A PDU -Mission d'Etudes tech & Contrôle travaux de réhabil. et de modern. des 4 écoles primaires de la ville de Kalemie: MAENDELEO, MAHTO, ABATTOIR et RITUMAINI IV	IDA / H8420	A posteriori	Sélection fondée sur les qualifications des consultants	Open - National	0.00	En attente d'exécution	2018-09-15	2018-10-06	2018-11-19			2018-12-19	2019-01-23	2019-07-22
ZR-PDU-76693-CS-CQS / SC 2A PDU -Missions d'Etudes tech & Contrôle travaux de réhabil. et de modern. des 2 Instituts , des 3 Ecoles primaires EPI et EPI et d'1 bibliothèque de l'Institut Boboto Ville Matsidi	IDA / H8420	A posteriori	Sélection fondée sur les qualifications des consultants	Open - National	0.00	En attente d'exécution	2018-09-15	2018-10-06	2018-11-19			2018-12-19	2019-01-23	2019-07-22
ZR-PDU-76697-CS-CQS / SC 2A PDU -Missions d'Etudes tech & Contrôle travaux de réhabil. et de modern. des 2 Ecoles primaires et 4 Instituts de la ville de Goma.	IDA / 60340	A posteriori	Sélection fondée sur les qualifications des consultants	Open - National	0.00	En attente d'exécution	2018-09-17	2018-10-08	2018-11-21			2018-12-21	2019-01-25	2019-07-24
ZR-PDU-76699-CS-CQS / SC 2A PDU -Missions d'Etudes tech & Contrôle travaux de réhabil. et de modern. d'1 Institut et d'1 Centre de Promotion Sociale de la ville de Kisangani	IDA / 60340	A posteriori	Sélection fondée sur les qualifications des consultants	Open - National	0.00	En attente d'exécution	2018-09-17	2018-10-08	2018-11-21			2018-12-21	2019-01-25	2019-07-24
ZR-PDU-76701-CS-CQS / SC 2A PDU -Missions d'Etudes tech & Contrôle travaux de réhabil. et de modern. de 2 Instituts , d'1 Complexe scolaire et d'1 Ecole primaire de la ville de Kolwezi	IDA / 60340	A posteriori	Sélection fondée sur les qualifications des consultants	Open - National	0.00	En attente d'exécution	2018-09-18	2018-10-09	2018-11-22			2018-12-22	2019-01-26	2019-07-25

INDIVIDUAL CONSULTANTS