

Sample Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan:** *Original, December 2016; Revision 1 of Updated Procurement Plan, February 2017.*
2. **Date of General Procurement Notice:** *Not Applicable*
3. **Period covered by this procurement plan:** *From June 2017 to June 2018*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

| | Procurement Method | Prior Review Threshold US\$ | Comments |
|----|--|--------------------------------|-------------|
| 1. | NCB (Works) | <i>From US\$ 15 million</i> | <i>All</i> |
| 2. | NCB (Goods and Non-Consulting Services) | <i>From US\$ 4 million</i> | <i>All</i> |
| 3. | Shopping (Works) | <i>None</i> | <i>None</i> |
| 4. | Shopping (Goods and Non-Consulting Services) | <i>None</i> | <i>None</i> |
| 5. | Direct Contracting (Works) | <i>From US\$ 15 million</i> | <i>All</i> |
| | Direct Contracting (Goods and Non-Consulting Services) | <i>From US\$ 4 million</i> | <i>All</i> |
| 6. | Community Participation | <i>None</i> | <i>None</i> |

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.19 of the Guidelines:** *The Operations Manual describes the methods and procedures applicable to the Community Participation under CDD Component and Subprojects.*
4. **Reference to (if any) Project Operational/Procurement Manual:** *The Operations Manual issued by the Alternative Agriculture Center of the North of Minas Gerais State (Project Implementation Unit) describes the methods and procedures applicable to all procurement of goods, works, non-consulting services and consulting services financed by the Grant Agreement # TF018765.*
5. **Any Other Special Procurement Arrangements:** *Not Applicable*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

July 9, 2010

| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
|----------|--|-----------------------------|----------|------------------------------|-----------------------------|----------|
| Ref. No. | Description | Estimated Cost US\$ million | Packages | Domestic Preference (yes/no) | Review by Bank (Prior/Post) | Comments |
| 1 | Summary of the NCBs (Non-Consulting Services) | 0.18 | 1 | No | Post | |
| 2 | Summary of the Shoppings (Goods) | 0.05 | 10 | No | Post | |
| 3 | Summary of the Shoppings (Non-Consulting Services) | 0.24 | 20 | No | Post | |

III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

| | Selection Method | Prior Review Threshold | Comments |
|----|---------------------------------------|------------------------|----------|
| 1. | Competitive Methods (Firms) | From US\$ 2 million | All |
| 2. | Single Source Selection (Firms) | From US\$ 2 million | All |
| 3. | Individual Consultant | From US\$ 400,000 | All |
| 4. | Single Source Selection (Individuals) | From US\$ 400,000 | All |

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than USD 1,500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:** *Not Applicable*
- Consultancy Assignments with Selection Methods and Time Schedule**

| 1 | 2 | 3 | 4 | 5 | 6 |
|----------|-------------------------------------|-----------------------------|----------|-------------------------------|----------|
| Ref. No. | Description of Assignment | Estimated Cost US\$ million | Packages | Review by Bank (Prior / Post) | Comments |
| 1 | Summary of number of contracts that | 0.01 | 3 | Post | IC |

| | | | | | |
|--|---|--|--|--|--|
| | will be let under methods other than QCBS | | | | |
|--|---|--|--|--|--|

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
|---|-------------------|---|-------------|------------------------|-----------------|-----------------------------|------------------------|-------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|------------|--|------------|--|------------|-----------------------------|--------|---|--------|--|------------|-----------------|------------|---------------------|--------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| BR-CAA-3213-NC-RFQ / contratação de empresa para prestação de serviço de transporte não continuado para terceiro intercâmbio nacional local evento a ser definido | TF / 18765 | Component 2: Capacity Building and Institutional Strengthening | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 1.249.00 | 0.00 | Pending Implementation | | | | | | | | 2017-03-31 | | | | | | | 2017-05-17 | | 2017-07-19 | |
| BR-CAA-3251-NC-RFB / contratação de empresa especializada em serviços de gerenciamento de viagens e fornecimento de passagens aéreas regionais nacionais e internacionais e passagens terrestres para realização das atividades | TF / 18765 | Component 1: Sustainable and Adaptive Community Initiatives Component 3: Project Management, Monitoring and Evaluation Component 2: Capacity Building and Institutional Strengthening | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 187.336.00 | 0.00 | Pending Implementation | | | | 2015-06-24 | | 2015-07-09 | | | | | 2015-09-01 | | 2015-10-28 | | 2015-12-16 | | 2016-12-16 | |
| BR-CAA-3309-NC-RFQ / contratação de serviço de não consultoria durante primeiro edital para produção de vídeos com capacitação de imagens e decupagem e roteiro e edição e tratamento de imagens e finalização de quatro vídeos curtos e um vídeo institucional | TF / 18765 | Component 2: Capacity Building and Institutional Strengthening | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 32.003.00 | 0.00 | Pending Implementation | | | | | | | | 2016-12-21 | | | | | | | 2017-01-18 | | 2018-04-13 | |
| BR-CAA-3319-NC-RFQ / contratação de empresa especializada em serviços de auditoria externa para auditar os documentos projeto referente ao exercício de 2011 e quinquê e de 2011 e dezesses | TF / 18765 | Component 3: Project Management, Monitoring and Evaluation | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 20.295.00 | 0.00 | Pending Implementation | | | | | | | | 2017-01-04 | | | | | | | 2017-02-02 | | 2018-02-08 | |
| BR-CAA-3257-NC-RFQ / contratação de serviço de não consultoria para de impressão cartilhas temáticas para apresentação do projeto e publicação da avaliação dos resultados por edição dos relatórios finais do primeiro edital | TF / 18765 | Component 2: Capacity Building and Institutional Strengthening | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 15.486.00 | 0.00 | Pending Implementation | | | | | | | | 2017-02-19 | | | | | | | 2017-03-31 | | 2019-03-27 | |
| BR-CAA-3289-NC-RFQ / contratação de serviço para produção de peças gráficas de cartilha com construção de layout e definição de fonte e espaçamento e marca de texto e elemento gráfico e diagrama de diagramação do material que será diagramado pela equipe | TF / 18765 | Component 2: Capacity Building and Institutional Strengthening | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 2.342.00 | 0.00 | Pending Implementation | | | | | | | | 2017-02-12 | | | | | | | 2017-03-20 | | 2017-06-18 | |
| BR-CAA-3259-NC-RFQ / contratação de empresa para a prestação de serviços com fornecimento de coffee break refeição e locação de espaço com hospedagem e sistema de projeção de som e flip chart para primeiro seminário temático com local a ser definido | TF / 18765 | Component 2: Capacity Building and Institutional Strengthening | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 15.455.00 | 0.00 | Pending Implementation | | | | | | | | 2017-03-03 | | | | | | | 2017-04-06 | | 2017-06-16 | |
| BR-CAA-3263-NC-RFQ / contratação de empresa para prestação de serviço de transporte não continuado para segundo intercâmbio nacional local evento a ser definido | TF / 18765 | Component 2: Capacity Building and Institutional Strengthening | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 1.249.00 | 0.00 | Pending Implementation | | | | | | | | 2017-03-03 | | | | | | | 2017-04-06 | | 2017-06-16 | |
| BR-CAA-3269-NC-RFQ / contratação de empresa para a prestação de serviços com fornecimento de coffee break refeição e locação de espaço com hospedagem e sistema de projeção de som e flip chart para segundo seminário temático com local a ser definido | TF / 18765 | Component 2: Capacity Building and Institutional Strengthening | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 15.455.00 | 0.00 | Pending Implementation | | | | | | | | 2017-03-31 | | | | | | | 2017-05-17 | | 2017-07-19 | |
| BR-CAA-3260-NC-RFQ / contratação de empresa para a prestação de serviços com fornecimento de coffee break refeição e locação de espaço com hospedagem e sistema de projeção de som e flip chart para terceiro seminário temático com local a ser definido | TF / 18765 | Component 2: Capacity Building and Institutional Strengthening | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 15.455.00 | 0.00 | Pending Implementation | | | | | | | | 2017-05-03 | | | | | | | 2017-06-08 | | 2017-08-10 | |
| BR-CAA-4659-NC-RFQ / contratação de empresa para prestação de serviço de transporte não continuado para realização de um evento de reunião anual do comitê gestor nacional com locação de sala e serviço de coffee break | TF / 18765 | Component 3: Project Management, Monitoring and Evaluation | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 937.00 | 787.27 | Completed | | | | | | | 2015-12-02 | 2015-12-01 | | | | | | 2015-12-23 | 2015-12-23 | 2016-02-21 | 2016-02-20 | |
| BR-CAA-4671-NC-RFQ / contratação de empresa para prestação de serviço de transporte não continuado para primeiro intercâmbio nacional membros do comitê gestor nacional a ser realizado em São João das Missões em missões gerais | TF / 18765 | Component 2: Capacity Building and Institutional Strengthening | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 937.00 | 0.00 | Under Implementation | | | | | | | 2016-01-06 | 2016-01-06 | | | | | | 2016-01-14 | | 2016-03-14 | | |

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| BR-CAA-3248-CS-INDV / contratacao de consultoria individual para realizar segundo seminário temático anual de sustentabilidade socioambiental visando o projeto na política global sobre mudanças climáticas e seus componentes | TF / 18765 | Component 2: Capacity Building and Institutional Strengthening | Post | Individual Consultant Selection | Open | | 2,198.00 | 0.00 | Cancelled | 2017-02-06 | | 2017-03-22 | | 2017-04-12 | | 2017-05-02 | | 2017-07-01 |
|---|------------|--|------|---------------------------------|------|--|----------|------|-----------|------------|--|------------|--|------------|--|------------|--|------------|