

Procurement Plan-Works

UPDATED PRO

DATE SUBMITTED: 21ST JANUARY 2015

COUNTRY: GHANA

COORDINATING AGENCY: MINISTRY OF EDUCATION

PROJECT NAME: GHANA SKILLS AND TECHNOOGY DEVELOPMENT PROJECT

CREDIT No.: IDA 4875-GH

PROJECT ID: P118112; IDA CREDIT

IMPLEMENTING AGENCY: COUNCIL FOR TECHNICAL AND VOCATIONAL EDUCATION AND TRAINING

				Basic Data					
No	Component	Description*	Package Number	Lot Number	Lumpsum or Bill of Quantities	Procurement Method	Estimated Amount in US \$	Pre-or Post Qualification	Prior or Post Review
		Norm Duration of Proc Steps						If Prequalification	
								add 7-13 wks	
		List of Contracts							
1	2	Minor Renovation of Office Space for MESTI STI Directorate	GSTD P/COTVET/WKS/01/2015	1	BOQ	NCB	700,000.00	Post	Post
2	1	Minor Renovation of Assin Fosu Vocational Training Institute	GSTD P/COTVET/WKS/02/2015	1	BOQ	Shopping	100,000.00	Post	Post
3	1	Minor Renovation of Kumasi Technical Institute	GSTD P/COTVET/WKS/03/2015	2	BOQ	Shopping	100,000.00	Post	Post
4	1	Minor Renovation of Kumasi Vocational Training Institute	GSTD P/COTVET/WKS/04/2015	3	BOQ	Shopping	100,000.00	Post	Post

5	1	Minor Renovation of Agormeda ICCES	GSTDPCOTVET/WKS/05/2015	4	BOQ	Shopping	100,000.00	Post	Post
6	1	Minor Renovation of Kpandu Technical Institute	GSTDPCOTVET/WKS/06/2015	5	BOQ	Shopping	100,000.00	Post	Post
7	1	Minor Renovation of Yamfo Vocational Training Institute	GSTDPCOTVET/WKS/07/2015	6	BOQ	Shopping	100,000.00	Post	Post
8	1	Minor Renovation of Adidome Farm Institute	GSTDPCOTVET/WKS/08/2015	7	BOQ	Shopping	100,000.00	Post	Post
9	1	Minor Renovation of Community Development Vocational and Technical Institute, Sunyani	GSTDPCOTVET/WKS/09/2015	8	BOQ	Shopping	100,000.00	Post	Post
10	1	Minor Renovation of Opportunity Industrialization Centre Ghana, Takoradi	GSTDPCOTVET/WKS/10/2015	9	BOQ	Shopping	100,000.00	Post	Post
11	1	Minor Renovation of WA Technical Institute	GSTDPCOTVET/WKS/11/2015	10	BOQ	Shopping	100,000.00	Post	Post
Total Cos	Total Cost	Total Cost				Plan	1,700,000.00		
						Revised Plan	1,700,000.00		
						Actual			

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Note: details of the works in the 10 institutions are still not available.

Procurement Plan-Works

PROCUREMENT PLAN FOR WORKS - 2015

DATE SUBMITTED: 21ST JANUARY 2015

LOCATION: GHANA

ISSUING AGENCY: MINISTRY OF EDUCATION

PROJECT NAME: GHANA SKILLS ACQUISITION PROJECT

PROJECT No.: IDA 4875-GH

PROJECT ID: P118112; IDA CREDIT

ISSUING AGENCY: COUNCIL FOR TECHNICAL EDUCATION

Description*	Plan vs. Actual	Draft Bid Documents, including specs and quantities, draft SPN		If Post-Review, No-objection Dates are not needed			Approval by Award Authority
		Prep & Submission by Ex Agency	No-objection Date	Spec Proc Notice Advert	Bidding Period		
				On-line UNDB Gateway Nat Press	Bid Invitation Date	Bid Closing-Opening	
Norm Duration of Proc Steps	Plan	4 - 7 wks	1 - 1.5 wks	1.5 - 2 wks	4 - 6 wks to	12 wks	2 - 4 wks
	Actual						
List of Contracts							
Minor Renovation of Office Space for MESTI STI Directorate	Plan	19-Dec-11	N/A	N/A	29-Dec-11	11-Feb-12	
	Revised Plan	30-Jan-15	09-Feb-15	23-Feb-15	09-Mar-15	08-Apr-15	22-Apr-15
	Actual						
Minor Renovation of Assin Fosu Vocational Training Institute	Plan	19-Dec-11	N/A	N/A	29-Dec-11	11-Feb-12	
	Revised Plan	27-Feb-15	N/A	N/A	13-Mar-15	10-Apr-15	01-May-15
	Actual						
Minor Renovation of Kumasi Technical Institute	Plan	19-Dec-11	N/A	N/A	29-Dec-11	11-Feb-12	
	Revised Plan	27-Feb-15	N/A	N/A	13-Mar-15	10-Apr-15	01-May-15
	Actual						
Minor Renovation of Kumasi Vocational Training Institute	Plan	19-Dec-11	N/A	N/A	29-Dec-11	11-Feb-12	
	Revised Plan	27-Feb-15	N/A	N/A	13-Mar-15	10-Apr-15	01-May-15
	Actual						
	Plan	19-Dec-11	N/A	N/A	29-Dec-11	11-Feb-12	

Minor Renovation of Agormeda ICCES	Revised Plan	27-Feb-15	N/A	N/A	13-Mar-15	10-Apr-15	01-May-15	15-May-15
	Actual							
Minor Renovation of Kpandu Technical Institute	Plan	19-Dec-11	N/A	N/A	29-Dec-11	11-Feb-12		
	Revised Plan	27-Feb-15	N/A	N/A	13-Mar-15	10-Apr-15	01-May-15	15-May-15
	Actual							
Minor Renovation of Yamfo Vocational Training Institute	Plan	19-Dec-11	N/A	N/A	29-Dec-11	11-Feb-12		
	Revised Plan	27-Feb-15	N/A	N/A	13-Mar-15	10-Apr-15	01-May-15	15-May-15
	Actual							
Minor Renovation of Adidome Farm Institute	Plan	19-Dec-11	N/A	N/A	29-Dec-11	11-Feb-12		
	Revised Plan	27-Feb-15	N/A	N/A	13-Mar-15	10-Apr-15	01-May-15	15-May-15
	Actual							
Minor Renovation of Community Development Vocational and Technical Institute, Sunyani	Plan	19-Dec-11	N/A	N/A	29-Dec-11	11-Feb-12		
	Revised Plan	27-Feb-15	N/A	N/A	13-Mar-15	10-Apr-15	01-May-15	15-May-15
	Actual							
Minor Renovation of Opportunity Industrialization Centre Ghana, Takoradi	Plan	19-Dec-11	N/A	N/A	29-Dec-11	11-Feb-12		
	Revised Plan	27-Feb-15	N/A	N/A	13-Mar-15	10-Apr-15	01-May-15	15-May-15
	Actual							
Minor Renovation of WA Technical Institute	Plan	19-Dec-11	N/A	N/A	29-Dec-11	11-Feb-12		
	Revised Plan	27-Feb-15	N/A	N/A	13-Mar-15	10-Apr-15	01-May-15	15-May-15
	Actual							
Total Cost	Plan							
	Revised Plan							
	Actual							

Fill gray cells only!

Note: details of the works in the 10 i

Procurement Plan-Works

3MITTED: 21ST JANUARY 2
Y: GHANA
ATING AGENCY: MINISTE
NAME: GHANA SKILLS AN
o.: IDA 4875-GH
ID: P118112; IDA CREDIT
ENTING AGENCY: COUNCIL

Description*	d Evaluation	
	Submission Bid Eval Rpt to WB	No-objection Date
Norm Duration of Proc Steps	2 wks	1.5 - 3 wks
List of Contracts		
Minor Renovation of Office Space for MESTI STI Directorate	N/A	N/A
	20-May-15	03-Jun-15
Minor Renovation of Assin Fosu Vocational Training Institute	N/A	N/A
	N/A	N/A
Minor Renovation of Kumasi Technical Institute	N/A	N/A
	N/A	N/A
Minor Renovation of Kumasi Vocational Training Institute	N/A	N/A
	N/A	N/A
	N/A	N/A

Procurement Plan-Works

Minor Renovation of Agormeda ICCES	N/A	N/A
Minor Renovation of Kpandu Technical Institute	N/A	N/A
	N/A	N/A
Minor Renovation of Yamfo Vocational Training Institute	N/A	N/A
	N/A	N/A
Minor Renovation of Adidome Farm Institute	N/A	N/A
	N/A	N/A
Minor Renovation of Community Development Vocational and Technical Institute, Sunyani	N/A	N/A
	N/A	N/A
Minor Renovation of Opportunity Industrialization Centre Ghana, Takoradi	N/A	N/A
	N/A	N/A
Minor Renovation of WA Technical Institute	N/A	N/A
	N/A	N/A
Total Cost		

Fill gray cells only!

Note: details of the works in the 10 i

Procurement Plan-Works

3MITTED: 21ST JANUARY 2015
Y: GHANA
ATING AGENCY: MINISTE
NAME: GHANA SKILLS A
o.: IDA 4875-GH
ID: P118112; IDA CREDIT
ENTING AGENCY: COUNCIL

Description*	Plan vs. Actual	Contract Finalization				
		Contract Amount in US\$	Date Contract Award	Publication of Award	Date Contract Signature	Commencement Date
Norm Duration of Proc Steps	Plan		1 wk	1-2 wks	1.5-3 wks	4 wks
	Actual					
List of Contracts						
Minor Renovation of Office Space for MESTI STI Directorate	Plan		24-Mar-12		31-Mar-12	
	Revised Plan		10-Jun-15	24-Jun-15	01-Jul-15	29-Jul-15
	Actual					
Minor Renovation of Assin Fosu Vocational Training Institute	Plan		24-Mar-12		31-Mar-12	
	Revised		22-May-15	29-May-15	12-Jun-15	10-Jul-15
	Actual					
Minor Renovation of Kumasi Technical Institute	Plan		24-Mar-12		31-Mar-12	
	Revised		22-May-15	29-May-15	12-Jun-15	10-Jul-15
	Actual					
Minor Renovation of Kumasi Vocational Training Institute	Plan		24-Mar-12		31-Mar-12	
	Revised		22-May-15	29-May-15	12-Jun-15	10-Jul-15
	Actual					
Minor Renovation of Kumasi Vocational Training Institute	Plan		24-Mar-12		31-Mar-12	
	Revised		22-May-15	29-May-15	12-Jun-15	10-Jul-15
	Actual					
	Plan		24-Mar-12		31-Mar-12	

Contract Implementation		
Mobilization Advance Payment	Substantial Completion	Final Acceptance
3 - 4 wks		
N/A	31-Jul-12	31-Jan-13
19-Aug-15	15-Feb-16	15-May-16
N/A	31-Jul-12	31-Jan-13
N/A	09-Dec-15	07-Feb-16
N/A	31-Jul-12	31-Jan-13
N/A	09-Dec-15	07-Feb-16
N/A	31-Jul-12	31-Jan-13

Minor Renovation of Agormeda ICCES	Revised		22-May-15	29-May-15	12-Jun-15	10-Jul-15	N/A	09-Dec-15	07-Feb-16
	Actual								
Minor Renovation of Kpandu Technical Institute	Plan		24-Mar-12		31-Mar-12		N/A	31-Jul-12	31-Jan-13
	Revised		22-May-15	29-May-15	12-Jun-15	10-Jul-15	N/A	09-Dec-15	07-Feb-16
	Actual								
Minor Renovation of Yamfo Vocational Training Institute	Plan		24-Mar-12		31-Mar-12		N/A	31-Jul-12	31-Jan-13
	Revised		22-May-15	29-May-15	12-Jun-15	10-Jul-15	N/A	09-Dec-15	07-Feb-16
	Actual								
Minor Renovation of Adidome Farm Institute	Plan		24-Mar-12		31-Mar-12		N/A	31-Jul-12	31-Jan-13
	Revised		22-May-15	29-May-15	12-Jun-15	10-Jul-15	N/A	09-Dec-15	07-Feb-16
	Actual								
Minor Renovation of Community Development Vocational and Technical Institute, Sunyani	Plan		24-Mar-12		31-Mar-12		N/A	31-Jul-12	31-Jan-13
	Revised		22-May-15	29-May-15	12-Jun-15	10-Jul-15	N/A	09-Dec-15	07-Feb-16
	Actual								
Minor Renovation of Opportunity Industrialization Centre Ghana, Takoradi	Plan		24-Mar-12		31-Mar-12		N/A	31-Jul-12	31-Jan-13
	Revised		22-May-15	29-May-15	12-Jun-15	10-Jul-15	N/A	09-Dec-15	07-Feb-16
	Actual								
Minor Renovation of WA Technical Institute	Plan		24-Mar-12		31-Mar-12		N/A	31-Jul-12	31-Jan-13
	Revised		22-May-15	29-May-15	12-Jun-15	10-Jul-15	N/A	09-Dec-15	07-Feb-16
	Actual								
Total Cost	Plan								
	Revised Plan								
	Actual								

Fill gray cells only!

Note: details of the works in the 10 i

Procurement Plan-Works

DATE SUBMITTED: 21ST JANUARY 2015
COUNTRY: GHANA
ISSUING AGENCY: MINISTRY OF EDUCATION
PROJECT NAME: GHANA SKILLS ACQUISITION PROJECT
PROJECT No.: IDA 4875-GH
PROJECT ID: P118112; IDA CREDIT
ISSUING AGENCY: COUNCIL FOR TECHNICAL EDUCATION

Description*	Final Cost	Results (Related Component Outcome)	MONTHLY CASH FLOW PROJECTIONS-2015								
			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
Norm Duration of Proc Steps											
List of Contracts											
Minor Renovation of Office Space for MESTI STI Directorate		Science and Technology Development Strengthened									140,000.00
Minor Renovation of Assin Fosu Vocational Training Institute		Government and Institutional Cappareities Strengthened								20,000.00	10,000.00
Minor Renovation of Kumasi Technical Institute		Government and Institutional Cappareities Strengthened								20,000.00	10,000.00
Minor Renovation of Kumasi Vocational Training Institute		Government and Institutional Cappareities Strengthened								20,000.00	10,000.00
		Government and									

Minor Renovation of Agormeda ICCES		Institutional Cappareities Strengthened	Procurement Plan-Works							20,000.00	10,000.00
Minor Renovation of Kpandu Technical Institute		Government and Institutional Cappareities Strengthened								20,000.00	10,000.00
Minor Renovation of Yamfo Vocational Training Institute		Government and Institutional Cappareities Strengthened								20,000.00	10,000.00
Minor Renovation of Adidome Farm Institute		Government and Institutional Cappareities Strengthened								20,000.00	10,000.00
Minor Renovation of Community Development Vocational and Technical Institute, Sunyani		Government and Institutional Cappareities Strengthened								20,000.00	10,000.00
Minor Renovation of Opportunity Industrialization Centre Ghana, Takoradi		Government and Institutional Cappareities Strengthened								20,000.00	10,000.00
Minor Renovation of WA Technical Institute		Government and Institutional Cappareities Strengthened								20,000.00	10,000.00
Total Cost											
			-	-	-	-	-	-	-	200,000.00	240,000.00

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Note: details of the works in the 10 i

Procurement Plan-Works

DATE SUBMITTED: 21ST JANUARY 2015
COUNTRY: GHANA
IMPLEMENTING AGENCY: MINISTRY OF EDUCATION
PROJECT NAME: GHANA SKILLS ACQUISITION PROJECT
PROJECT No.: IDA 4875-GH
PROJECT ID: P118112; IDA CREDIT
IMPLEMENTING AGENCY: COUNCIL FOR TECHNICAL EDUCATION

Description*	OCT	NOV	DEC
Norm Duration of Proc Steps			
List of Contracts			
Minor Renovation of Office Space for MESTI STI Directorate	0.00	100,000.00	100,000.00
Minor Renovation of Assin Fosu Vocational Training Institute	20,000.00	20,000.00	20,000.00
Minor Renovation of Kumasi Technical Institute	20,000.00	20,000.00	20,000.00
Minor Renovation of Kumasi Vocational Training Institute	20,000.00	20,000.00	20,000.00

Procurement Plan-Works

Minor Renovation of Agormeda ICCES	20,000.00	20,000.00	20,000.00
Minor Renovation of Kpandu Technical Institute	20,000.00	20,000.00	20,000.00
Minor Renovation of Yamfo Vocational Training Institute	20,000.00	20,000.00	20,000.00
Minor Renovation of Adidome Farm Institute	20,000.00	20,000.00	20,000.00
Minor Renovation of Community Development Vocational and Technical Institute, Sunyani	20,000.00	20,000.00	20,000.00
Minor Renovation of Opportunity Industrialization Centre Ghana, Takoradi	20,000.00	20,000.00	20,000.00
Minor Renovation of WA Technical Institute	20,000.00	20,000.00	20,000.00
Total Cost			
	200,000.00	300,000.00	300,000.00

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Note: details of the works in the 10 i

Procurement Plan-Goods

Description*	Component	Package Number	Lot Number	BASIC DATA				Plan vs. Actual	Draft Bid Documents, including specs and quantities, draft SPN			If Post-Review, No-objection Dates are not needed		Bid Evaluation				Contract Finalization					Contract Implementation					
				Estimated Amount in US \$	Procurement Method	Pre- or Post Qualification	Prior or Post Review		Prep & Submission by Ex Agency	No-objection Date	On-line UNDB Gateway Nat Press	Bid Invitation Date	Bid Closing-Opening	Complete Tender Evaluation	Approval by Award Authority	Submission of Bid Eval Rpt to WB	No-objection Date	Plan vs. Actual	Contract Amount in US\$'	Date Contract Award	Publication of Award	Date Contract Signature	Commence Date	Opening of L/C OR Adv. Payment	Arrival of Goods	Inspection Final Acceptance		
Norm Duration of Proc Steps						If Prequalification add 7-13 wks		Plan	4 - 7 wks	1 - 1.5 wks	1.5 - 2 wks	6 to	12 wks	2 - 4 wks	2 - 4 wks	1.5 - 3 wks	1 - 1.5 wks	Plan		1 wk	1 - 2 wks	1.5-3 wks	4 wks					
List of Contracts								Actual										Actual										
Printing of SDF Magazine/Bulletin and Printing of Key Manuals and Guidelines Developed by CADENA	1	GSTDPCOTVET.GD S.01/2015	2	150,000.00	NCB	Post	Post	Plan	20-Jan-15	N/A	N/A	03-Feb-15	05-Mar-15	19-Mar-15	N/A	N/A	N/A	Plan		26-Mar-15	02-Apr-15	16-Apr-15	23-Apr-15	N/A	04-Jun-15	18-Jun-15		
								Actual										Actual										
Procurement of Toners/Catridges and Other Office Stationery	4	GSTDPCOTVET.GD S.03/2015	1	99,000.00	Shopping	Post	Post	Plan	20-Jan-15	N/A	N/A	03-Feb-15	17-Feb-15	03-Mar-15	N/A	N/A	N/A	Plan		10-Mar-15	17-Mar-15	31-Mar-15	07-Apr-15	N/A	19-May-15	02-Jun-15		
								Revised Plan																				
								Actual																				
Printing of Materials on GSTDP	4	GSTDPCOTVET.GD S.04/2015	1	80,000.00	Shopping	Post	Post	Plan	20-Apr-15	N/A	N/A	04-May-15	18-May-15	01-Jun-15	15-Jun-15	N/A	N/A	Plan		22-Jun-15	29-Jun-15	13-Jul-15	10-Aug-15	N/A	21-Sep-15	28-Sep-15		
								Revised Plan																				
								Actual																				
Editing, Printing and Publishing of National STI Baseline Survey	2	GSTDPCOTVET.GD S.05/2015	1	20,000.00	Shopping	Post	Post	Plan	20-Apr-15	N/A	N/A	04-May-15	18-May-15	01-Jun-15	15-Jun-15	N/A	N/A	Revised Plan		22-Jun-15	29-Jun-15	13-Jul-15	10-Aug-15	N/A	21-Sep-15	28-Sep-15		
								Actual																				
Procurement of SDF Diaries and Calendars for 2016	3	GSTDPCOTVET.GD S.06/2015	1	70,000.00	Shopping	Post	Post	Plan	01-Sep-15	N/A	N/A	08-Sep-15	22-Sep-15	06-Oct-15	20-Oct-15	N/A	N/A	Plan		27-Oct-15	03-Nov-15	10-Nov-15	17-Nov-15	N/A	17-Dec-15	24-Dec-15		
								Revised Plan																				
								Actual																				
Procurement of Equipment for 10 Selected TVET Institutions	1	GSTDPCOTVET.GD S.07/2015	10	700,000.00	NCB	Post	Post	Plan	19-Dec-11	29-Dec-11	05-Jan-12	05-Jan-12	09-Feb-12			23-Feb-12	09-Mar-12	Plan		23-Mar-12		28-Mar-12	30-Mar-12			30-Jun-12		
								Revised Plan	27-Jan-15	03-Feb-15	17-Feb-15	17-Feb-15	19-Mar-15	02-Apr-15	16-Apr-15	30-Apr-15	07-May-15	Revised Plan		14-May-15	21-May-15	04-Jun-15	02-Jul-15			16-Jul-15	14-Sep-15	28-Sep-15
								Actual																				
Procurement of Office Equipment for STI Directorate	2	GSTDPCOTVET.GD S.08/2015	2	99,000.00	Shopping	Post	Post	Plan	19-Dec-11	N/A	N/A	05-Jan-12	09-Feb-12			23-Feb-12	N/A	Plan		23-Mar-12		N/A	30-Mar-12			30-Jun-12		
								Revised Plan	01-Dec-15	N/A	N/A	15-Dec-15	29-Dec-15	12-Jan-16	N/A	N/A	N/A	Revised Plan		19-Jan-16	26-Jan-16	09-Feb-16	23-Feb-16			N/A	05-Apr-16	19-Apr-16
								Actual																				
Total Cost				1,218,000.00				Plan										0.00										
								Actual										#REF!										

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CASH FLOW SUMMA

DATE SUBMITTED: 21ST JANUARY 2015

COUNTRY: GHANA

COORDINATING AGENCY: MINISTRY OF EDUCATION

PROJECT NAME: GHANA SKILLS AND TECHNOOGY DEVELOPMENT

CREDIT No.: IDA 4875-GH

PROJECT ID: P118112; IDA CREDIT

IMPLEMENTING AGENCY: COUNCIL FOR TECHNICAL AND VOCATIO

CATEGORY	MONTHLY CASH FI					
	JAN	FEB	MAR	APR	MAY	JUN
GOODS	-	-	-	-	99,000.00	15,000.00
WORKS	-	-	-	-	-	-
CONSULTANCY	26,000.00	26,000.00	26,000.00	26,000.00	78,000.00	26,000.00
NON-CONSULTANCY	-	-	-	-	-	-
TOTAL	26,000.00	26,000.00	26,000.00	26,000.00	177,000.00	41,000.00
Quaterly total			78,000.00			244,000.00
Grand total	3,220,000.00					

MARY

PROJECT

ONAL EDUCATION AND TRAINING

LOW PROJECTIONS - 2015					
JUL	AUG	SEP	OCT	NOV	DEC
165,000.00	15,000.00	15,000.00	815,000.00	15,000.00	79,000.00
-	200,000.00	240,000.00	200,000.00	300,000.00	300,000.00
154,000.00	236,000.00	26,000.00	51,000.00	26,000.00	61,000.00
-	-	-	-	-	-
319,000.00	451,000.00	281,000.00	1,066,000.00	341,000.00	440,000.00
		1,051,000.00			1,847,000.00