

**World Bank Assisted
National Agricultural Higher Education Project**

**Education Division
Indian Council of Agricultural Research
Government of India**

Procurement Plan

(1st Phase - 18 months)

From : May 2017 to Sept.,2018

I. General

1. Project information

Country : **India**

Borrower : **Government of India**

Project Name : **NATIONAL AGRICULTURAL HIGHER EDUCATION PROJECT (NAHEP)**

Project Identification No (ID) : P151072

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Project Implementing Agency (PIA): ICAR and all participating Agriculture Universities

2. **Bank's approval Date of the Initial Procurement Plan:**

4. **Date of General Procurement Notice:** 16th December 2016

Period covered by this procurement plan: First 18 months of the project i.e April, 2017 to Sept., 2018

5. **Applicable Bank Guideline:**

a) **For Goods ,Works and Non–consulting Services :**"Guidelines: Procurement of Goods, Works and Non–Consulting Services under IBRD Loans and IDA Credits & Grants by World Bank Borrowers" dated January 2011 (Procurement Guidelines) and revised July 2014; and

b) **For Consultancy Services :**"Guidelines: Selection and Employment of Consultants under IBRD Loans and IDA Credits & Grants by World Bank Borrowers" dated January 2011 (Consultant Guidelines) and revised July 2014;

II. Goods, Works and Non-Consulting Services

Category	Method of Procurement	Threshold (US\$ Equivalent)	Prior review threshold
Goods and Non-consulting services(excluding TI contracts)	International competitive Bidding (ICB)	Contracts more than the equivalent of US\$ 3 million per contract	All contracts equal to or greater than US\$2 million equivalent;
	Limited International Bidding	As per para 3.2 of the Guideline , all Contracts more than the equivalent of US \$ 100,000 per contract	
	National competitive Bidding (NCB)	Contracts more than the equivalent of US\$ 100,000 but less than the equivalent of US\$ 3 million per contract (with NCB conditions)	
	Shopping **	Up to \$100,000	
	Direct Contracting(DC)	As per para 3.7 of Guidelines	
	Community# Participation	As per para 3.19 of the guideline	
	Force Account	As per para 3.9 of Guidelines	
	Framework Agreements(FA)	As per para 3.6 of Guidelines	
Works	ICB	Civil works more or equivalent of US\$40,000,000 per contract	All contracts equal to or greater than US\$10 million equivalent
	NCB	Civil works more than 100,000 and upto \$40,000,000 (with NCB conditions)	
	Shopping	Civil works up to \$100,000	
	DC	As per para 3.7 of Guidelines	
	Community participation#	As per para 3.19 of the guideline	
	Force Account	As per para 3.9 of Guidelines	

Category	Method of Procurement	Threshold (US\$ Equivalent)	Prior review threshold
Consultants ' Services	CQS/LCS	Contracts Up to \$300,000 or less per contract	All contracts equal to or greater than US\$1 Million equivalent for firms; and equal to or greater than US\$300,000 equivalent for individuals
	Single source selection (SSS)	As per para 3.9–3.11 of Guidelines	
	Individual contracts	As per Section V of Guidelines	
	QCBS/QBS/FBS	for all other cases	
	(i) International shortlist	> \$800,000	
(ii) Shortlist may comprise national consultants only	Up to \$800,000		

* If a transaction comprises several contracts, lots or slices, the aggregate estimated value of all contracts, lots or slices will determine the applicable threshold amount.

**State Rate Contracts cannot be used at par with Shopping. If state rate contract exists for an item, the same can be considered as one of the 3 quotations to be sought under shopping procedures. However DGS&D rate contracts are acceptable under any procurement under the Shopping procedure

Community Procurement would be applicable to activities under learning/training pilots It would be based on World Bank "Guidance Note For Management of Procurement Responsibilities In Community-Driven Development Projects dated December 2009 and as included in the Procurement manual.

2. Pre-qualification: Not Applicable

3. **Reference to Project Procurement Manual:** A Procurement Manual based on World Bank Guidelines "Procurement of Goods, Works, and Non-Consulting Services under IBRD Loans and IDA Credits & Grants by World Bank Borrowers, January 2011, Revised July 2014" and "Selection and Employment of Consultants under IBRD Loans and IDA Credits and Grants by World Bank Borrowers" has been prepared. All procurements in the project will be governed by the procedures described in the Manual. In case of any inconsistency between the Procurement Manual and the World Bank Guidelines 2011, Revised July 2014, the provisions of the Guidelines shall prevail.

4. Any Other Special Procurement Arrangements (Goods & Works) :

A. Contracts procured in advance will be financed under retroactive financing within the specified limits, as agreed to in the Credit Agreement provided they are procured in accordance with agreed processes and procedures for the project and have been cleared as part of procurement plan.

- B. National Competitive Bidding (NCB) method for procurement of goods, works and non-consulting services as per the above value thresholds will be conducted in accordance with paragraph 3.3 and 3.4 of the World Bank Procurement Guidelines and the following provisions:
- (i) Only the model bidding documents for NCB agreed with the GOI Task Force (and as amended for time to time), shall be used for bidding;
 - (ii) Invitations to bid shall be advertised in at least one widely circulated national daily newspaper (or on a widely used website or electronic portal with free national and international access) along with an abridged version of the said advertisement published in a widely circulated national daily inter-alia giving the website/electronic portal details from which the details of the invitation to bid can be downloaded), at least 30 days prior to the deadline for the submission of bids;
 - (iii) No special preference will be accorded to any bidder either for price or for other terms and conditions when competing with foreign bidders, state-owned enterprises, small-scale enterprises or enterprises from any given State.
 - (iv) Except with the prior concurrence of the Bank, there shall be no negotiation of price with the bidders, even with the lowest evaluated bidder;
 - (v) Extension of bid validity shall not be allowed with reference to contracts subject to prior review without the prior concurrence of the World Bank (i) for the first request for extension if it is longer than four weeks; and (ii) for prior approved packages, all subsequent requests for extension irrespective of the period. (Such concurrence will be considered by the Bank only in cases of Force Majeure and circumstances beyond the control of the Purchaser/Employer);
 - (vi) Re-bidding shall not be carried out with reference to Contracts subject to Bank prior review without the prior concurrence of the Bank.
 - (vii) The system of rejecting bids outside a pre-determined margin or "bracket" of prices shall not be used in the project.
 - (viii) Rate contracts entered into by Directorate General of Supplies and Disposals will not be acceptable as a substitute for NCB procedures **unless agreed with the Bank on case to case basis**. Such contracts will be acceptable however for any procurement under the Shopping procedures.
 - (ix) Two or three envelop system will not be used (except when using e-Procurement system assessed and agreed by the Bank).
- (x) As per 1.1(e) of World Bank Procurement Guidelines, the Association's right to inspect accounts and records of the bidders, suppliers and contractors will be included in the bidding document.

Selection of Consultants

1. Methods and Value thresholds for Consultancy Services

Consulting Services	Methods	Value Threshold*	Review Arrangements
Consulting Services (Firms)	i) Quality and Cost Based Selection (QCBS)		First QCBS Contract irrespective of value and all subsequent consultancy contracts valued above US\$ 1 Million will be subject to Prior Review by the World Bank. All other contracts will be subject to post review.
	ii) Quality Based Selection (QBS)		
	iii) Selection based on a Fixed Budget (FBS)		
	iv) Selection Based on Least Cost Basis (LCS)		
	v) (Selection based on Consultant's Qualification (CQS))	Contracts estimated to cost equivalent of US\$ 200,000 or less per contract.	
	vi) Single Source Selection (SSS)#	As per the provisions of paragraph 3.8 to 3.11 of Consultant Guidelines	
Individual Consultants	i) Competitive Selection	As per the provisions of paragraph 5.1 to 5.6 of Consultant Guidelines	
	ii) Single Source Selection (SSS)	As per the provisions of paragraph 5.1 and 5.3 to 5.6 of Consultant Guidelines	

* If a transaction comprises several packages, lots or slices, the aggregate estimated value of contracts will determine the applicable threshold amount.

Irrespective of contract value any hiring of Government or Research Institutes of unique and exceptional nature requires prior no objection of the World Bank on case to case basis.

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than US \$800,000 equivalent per contract, may

comprise entirely of national consultants in accordance with the provisions of Para 2.7 the World Bank Consultant Guidelines.

3. Any Other Special Selection Arrangements (Consulting Services) :

- (a) Contracts procured in advance will be financed under retroactive financing within the specified limits, as agreed to in the Credit Agreement provided procurement is in accordance with agreed processes and procedures for the project.
- (b) Requests for Expression of Interest (REOI) for assignments expected to cost more than US\$ 300,000 shall be advertised in *UNDB online* in accordance with Para 2.5 of the Consultant Guidelines.

With respect to each contract for the employment of individual consultants estimated to cost the equivalent of US \$ 30,000 or more, the qualifications, experience, terms of reference and terms of employment of the consultants shall be furnished to the World Bank for its prior review and No Objection

iv) Implementing Agency Capacity Building Activities with Time Schedule

S. No.	Expected outcome / Activity Description	Start Date	Comments
1	Training in World Bank online STEP system	Immediate	To familiarise the procurement official in regard to electronic submissions to the Bank.
2	Trainings in Bank Procurement at ASCI	Within 3 months of the negotiations	To make procurement Officials from participating AU's familiar with WB procurement procedures
3	Customized training for all selected official at PIU and selected AU's.	Within 3 months of effectiveness.	Based on the learning from the project and hands on experience a customized training to be conducted for strengthening the specific understanding for all IA.

PROCUREMENT PLAN India : National Agricultural Higher Education Project

General Information
 Country: India Bank's Approval Date of the Original Procurement Plan: 2020-03-31
 Revised Plan Date(s): (comma delineated, leave blank if non 2020-11-23
 Project ID: P151072 GPN Date: 2016-12-16
 Project Name: National Agricultural Higher Education Project
 Loan / Credit No: IBRD / 87760
 Executing Agency(ies) CAU, Imphal

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
IN-CAU-IMPHAL-163338-CO-RFQ / Modification of smart classrooms , language lab, incubation center, access structure to buildings/classrooms & toilet, Renovation of laboratory, collection center for solid/ liquid laboratory waste, rainwater harvester for College of Agriculture, Imphal	IBRD / 87760	Support to Agricultural Universities	Post	Request for Quotations	Limited	Single Stage - One Envelope				34,899.95	28,732.25	Signed							2020-04-20	2020-08-12										2020-12-12
IN-CAU-IMPHAL-163341-CW-RFQ / Modification of smart classrooms , language lab, incubation center, access structure to buildings/classrooms & toilet, Renovation of lab, collection center for solid/ liquid laboratory waste, rainwater harvester for Col. of Horti. & Forestry, Painghat	IBRD / 87760	Support to Agricultural Universities	Post	Request for Quotations	Limited	Single Stage - One Envelope				27,144.41	23,681.17	Signed							2020-04-20	2020-08-27										2020-12-12
IN-CAU-IMPHAL-163342-CW-RFQ / Modification of smart classrooms , language lab, incubation center, access structure to buildings/classrooms & toilet, Renovation of laboratory, collection center for solid/ liquid laboratory waste, rainwater harvester for CADPWT, Ranipool, Sikkim	IBRD / 87760	Support to Agricultural Universities	Post	Request for Quotations	Limited	Single Stage - One Envelope				27,144.41	22,605.09	Signed							2020-04-20	2020-08-04										2020-12-12
IN-CAU-IMPHAL-163343-CW-RFQ / Modification of smart classrooms , language lab, incubation center, access structure to buildings/classrooms & toilet, Renovation of laboratory, collection center for solid/ liquid laboratory waste, rainwater harvester for College of Community Sc, Tura	IBRD / 87760	Support to Agricultural Universities	Post	Request for Quotations	Limited	Single Stage - One Envelope				27,144.41	22,315.98	Signed							2020-04-20	2020-06-12										2020-12-12
IN-CAU-IMPHAL-163344-CW-RFQ / Modification of smart classrooms , language lab, incubation center, access structure to buildings/classrooms & toilet, Renovation of laboratory, collection center for solid/ liquid laboratory waste, rainwater harvester for College of Vety. & AH, Aizawl	IBRD / 87760	Support to Agricultural Universities	Post	Request for Quotations	Limited	Single Stage - One Envelope				27,144.41	23,739.51	Signed							2020-04-20	2020-07-09										2020-12-12
IN-CAU-IMPHAL-163349-CW-RFQ / Modification of smart classrooms , language lab, incubation center, access structure to buildings/classrooms & toilet, Renovation of laboratory, collection center for solid/ liquid laboratory waste, rainwater harvester for College of Fisheries, Tripura	IBRD / 87760	Support to Agricultural Universities	Post	Request for Quotations	Limited	Single Stage - One Envelope				27,144.41	19,625.36	Signed							2020-04-20	2020-08-03										2020-12-12

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion							
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
IN-CAU-IMPHAL-163109-CO-RFQ / Wheelchairs, qty-14	IBRD / 87760	Support to Agricultural Universities	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,171.55	1,848.65	Completed								2020-04-20	2020-03-07										2020-06-15	2020-03-31	2020-12-12	2020-06-16		
IN-CAU-IMPHAL-163113-CO-RFQ / Sanitary napkin vending machine ,qty-12, Sanitary napkin disposing machine ,qty-12	IBRD / 87760	Support to Agricultural Universities	Post	Request for Quotations	Limited	Single Stage - One Envelope		11,167.98	9,364.88	Completed								2020-04-20	2020-01-25											2020-06-15	2020-03-14	2020-12-12	2020-09-03	
IN-CAU-IMPHAL-163117-CO-RFQ / Refrigerator(225lts),qty-7	IBRD / 87760	Support to Agricultural Universities	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,428.88	4,621.62	Under Implementation								2020-04-20	2020-02-28											2020-06-15		2020-12-12		
IN-CAU-IMPHAL-163118-CO-RFQ / Fire extinguishers(4.5kg), qty-40	IBRD / 87760	Support to Agricultural Universities	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,722.66	3,151.88	Completed								2020-04-20	2020-01-22												2020-06-15	2020-07-21	2020-12-12	2020-09-03

IN-CAU-IMPHAL-163125-CO-RFQ / Computer chairs,qty-14, Computer table,qty-14, Office table, qty- 21, Office chair, qty- 21, Office Almrah, Qty- 7	IBRD / 87760	Support to Agricultural Universities	Post	Request for Quotations	Limited	Single Stage - One Envelope	11,199.01	9,481.91	Completed												2020-04-20	2020-01-27							2020-06-15	2020-03-17	2020-12-12	2020-09-03																							
IN-CAU-IMPHAL-163126-CO-RFQ / LED projector, qty-6	IBRD / 87760	Support to Agricultural Universities	Post	Request for Quotations	Limited	Single Stage - One Envelope	9,306.65	7,879.70	Completed																							2020-06-15	2020-06-17	2020-12-12	2020-09-03																				
IN-CAU-IMPHAL-163127-CO-RFQ / Xerox machine (B/W),qty-7,Multi functional printer, qty-7	IBRD / 87760	Support to Agricultural Universities	Post	Request for Quotations	Limited	Single Stage - One Envelope	19,543.97	16,547.38	Signed																									2020-06-15	2020-03-19	2020-12-12	2020-09-03																		
IN-CAU-IMPHAL-163266-CO-RFQ / Incinerator ,qty-1	IBRD / 87760	Support to Agricultural Universities	Post	Request for Quotations	Limited	Single Stage - One Envelope	13,959.98	11,603.78	Signed																										2020-06-06	2020-06-27		2020-08-01	2020-08-20	2021-01-28															
IN-CAU-IMPHAL-163276-CO-RFQ / Waste paper recycling plant, qty-1	IBRD / 87760	Support to Agricultural Universities	Post	Request for Quotations	Limited	Single Stage - One Envelope	15,511.09	13,409.97	Under Implementation																											2020-06-06	2020-07-20		2020-08-01		2021-01-28														
IN-CAU-IMPHAL-163279-CO-RFQ / CCTV Camera qty-60, computer qty-6, LED(60") qty-6	IBRD / 87760	Support to Agricultural Universities	Post	Request for Quotations	Limited	Single Stage - One Envelope	29,781.29	25,787.23	Completed																													2020-06-10	2020-07-10				2020-08-05	2020-08-05	2021-02-01	2020-11-11									
IN-CAU-IMPHAL-163285-CO-RFQ / Acs (2 ton) -qty-14	IBRD / 87760	Support to Agricultural Universities	Post	Request for Quotations	Limited	Single Stage - One Envelope	10,857.76	9,525.37	Signed																														2020-05-06	2020-09-23				2020-07-01	2020-10-20	2020-12-28									
IN-CAU-IMPHAL-163293-CO-RFQ / LED lighting for physical fitness facility, qty-6	IBRD / 87760	Support to Agricultural Universities	Post	Request for Quotations	Limited	Single Stage - One Envelope	9,306.65	0.00	Pending Implementation																														2020-06-06				2020-08-01		2021-01-28										
IN-CAU-IMPHAL-163296-CO-RFQ / Public address system and accessories, qty-7	IBRD / 87760	Support to Agricultural Universities	Post	Request for Quotations	Limited	Single Stage - One Envelope	20,164.42	19,806.95	Completed																															2020-04-20	2020-03-05				2020-06-15	2020-03-20	2020-12-12	2020-06-18							
IN-CAU-IMPHAL-163298-CO-RFQ / Alarms and hoosers,qty-18, Grievance boxes,qty-7	IBRD / 87760	Support to Agricultural Universities	Post	Request for Quotations	Limited	Single Stage - One Envelope	3,334.89	2,424.75	Signed																															2020-04-27	2020-07-20				2020-06-22	2020-08-22	2020-12-19								
IN-CAU-IMPHAL-163304-CO-RFQ / 3D printer workstation qty-6, chairs for language laboratory qty-180	IBRD / 87760	Support to Agricultural Universities	Post	Request for Quotations	Limited	Single Stage - One Envelope	68,031.64	55,897.71	Signed																															2020-06-10	2020-07-23				2020-08-05	2020-08-28	2021-02-01								
IN-CAU-IMPHAL-163306-CO-RFQ / Smart classroom desk cum table , qty-280, Smart class room table for HQ, qty-70, Smart class room chair for HQ, qty-70, conference table(30 seater) qty-6, Chairs for conference table qty-180	IBRD / 87760	Support to Agricultural Universities	Post	Request for Quotations	Limited	Single Stage - One Envelope	98,185.21	84,191.18	Signed																															2020-06-10	2020-06-29				2020-08-05	2020-07-26	2021-02-01								
IN-CAU-IMPHAL-163315-CO-RFQ / Computers for the language laboratory qty-194, software for language laboratory qty-6	IBRD / 87760	Support to Agricultural Universities	Post	Request for Quotations	Open - National	Single Stage - One Envelope	238,560.57	0.00	Cancelled																															2020-06-06				2020-08-01		2021-01-28									
IN-CAU-IMPHAL-163322-CO-RFQ / Cabling (cat V cable and power cabling) qty-7, switches qty-7, Hardware of connectivity solution for outreach campuses qty-2, servers qty-7	IBRD / 87760	Support to Agricultural Universities	Post	Request for Quotations	Limited	Single Stage - One Envelope	91,949.75	0.00	Pending Implementation																																2020-05-06				2020-07-01		2020-12-28								
IN-CAU-IMPHAL-163324-CO-RFQ / Software for e-governance - Integrated academic and examination evaluation system, qty-1.	IBRD / 87760	Support to Agricultural Universities	Post	Request for Quotations	Limited	Single Stage - One Envelope	36,606.17	0.00	Pending Implementation																																2020-06-06				2020-08-01		2021-01-28								
IN-CAU-IMPHAL-163326-CO-RFQ / UPS with battery backup 15KVA,qty-6	IBRD / 87760	Support to Agricultural Universities	Post	Request for Quotations	Limited	Single Stage - One Envelope	27,919.96	0.00	Pending Implementation																																2020-06-06				2020-08-01		2021-01-28								
IN-CAU-IMPHAL-163334-CO-RFQ / Smart Virtual classroom - qty-7	IBRD / 87760	Support to Agricultural Universities	Post	Request for Quotations	Open - National	Single Stage - One Envelope	142,081.59	0.00	Cancelled																																2020-06-05				2020-07-31		2021-01-27								
IN-CAU-IMPHAL-163290-CO-RFQ / Solar energy equipment (7kw capacity) , qty- 7	IBRD / 87760	Support to Agricultural Universities	Post	Request for Bids	Open - National	Single Stage - One Envelope	108,577.63	0.00	Pending Implementation																																	2020-08-05				2020-08-10			2020-09-21		2020-10-21		2020-11-25		2021-05-24
IN-CAU-IMPHAL-163357-CO-RFQ / Books and Journals qty-1000	IBRD / 87760	Support to Agricultural Universities	Post	Direct Selection	Direct	Single Stage - One Envelope	38,777.73	33,723.71	Signed																																	2020-07-31	2020-01-04	2020-08-05	2020-01-04			2020-09-09	2020-10-07	2021-03-08					
IN-CAU-IMPHAL-184741-CO-RFB / Computers for language laboratory qty-194, software for language laboratory qty-6	IBRD / 87760	Support to Agricultural Universities	Post	Request for Bids	Open - National	Single Stage - One Envelope	238,560.57	0.00	Under Implementation																																		2020-08-05	2020-10-30	2020-08-10			2020-09-21		2020-10-21		2020-11-25		2021-05-24	
IN-CAU-IMPHAL-185088-CO-RFQ / Interactive Large Format Display - 75 inch - Custom, Qty - 7; Audio Digital Signal Processor 4x4, Qty - 7;	IBRD / 87760	Support to Agricultural Universities	Post	Request for Quotations	Limited	Single Stage - One Envelope	42,801.30	37,634.41	Signed																																		2020-08-10	2020-09-26				2020-10-05	2020-10-14	2021-04-03					
IN-CAU-IMPHAL-185098-CO-RFQ / Electronic Lectern, Qty 7, Professional Mixing Amplifier, Qty - 7.	IBRD / 87760	Support to Agricultural Universities	Post	Request for Quotations	Limited	Single Stage - One Envelope	37,761.88	33,203.34	Signed																																	2020-08-10	2020-09-26				2020-10-05	2020-10-14	2021-04-03						
IN-CAU-IMPHAL-185105-CO-RFQ / Speaker, Qty - 28	IBRD / 87760	Support to Agricultural Universities	Post	Request for Quotations	Limited	Single Stage - One Envelope	4,356.13	3,830.27	Signed																																		2020-08-10	2020-09-26				2020-10-05	2020-10-14	2021-04-03					

IN-CAU-IMPHAL-185108-CO-RFQ / Video Conferencing System Student Camera, Qty - 7, Virtual Classroom camera with mount, UPS etc. Qty - 7, Professional Lapel Microphone, Qty-7	IBRD / 87760	Support to Agricultural Universities	Post	Request for Quotations	Limited	Single Stage - One Envelope		52,613.68	46,262.25	Signed															2020-08-10	2020-09-26											2020-10-05	2020-10-14	2021-04-03	
IN-CAU-IMPHAL-185112-CO-RFQ / Professional handheld wireless microphone, Qty-7	IBRD / 87760	Support to Agricultural Universities	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,548.32	3,999.25	Signed																2020-08-10	2020-09-26											2020-10-05	2020-10-14	2021-04-03
IN-CAU-IMPHAL-185156-CO-RFQ / Switches for multi connectivity at the campuses with 100 computer connectivity, Qty - 42	IBRD / 87760	Support to Agricultural Universities	Post	Request for Quotations	Limited	Single Stage - One Envelope		19,543.97	0.00	Pending Implementation																2020-08-25												2020-10-20		2021-04-18
IN-CAU-IMPHAL-185260-CO-DIR / Grievances box to receive grievances/complaints etc.	IBRD / 87760	Support to Agricultural Universities	Post	Direct Selection	Direct			542.89	0.00	Canceled					2020-08-06		2020-08-11																					2020-09-15		2021-03-14
IN-CAU-IMPHAL-205451-CO-RFQ / Refrigerator(225 liters), Qty - 7	IBRD / 87760	Support to Agricultural Universities	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,428.88	0.00	Pending Implementation																2020-12-10												2021-02-04		2021-08-03

NON CONSULTING SERVICES																																														
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion																			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual																

CONSULTING FIRMS																																														
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion																				
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual																	

INDIVIDUAL CONSULTANTS																																																
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion																														
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual																													
IN-CAU-IMPHAL-185245-CS-INDV / IT Consultancy for networking, information exchange, firewall creation etc.	IBRD / 87760	Support to Agricultural Universities	Post	Individual Consultant Selection	Limited		9,306.65	0.00	Pending Implementation	2020-08-20		2020-08-25		2020-09-15																																		
IN-CAU-IMPHAL-185246-CS-INDV / Software Consultant for university administration, student activities etc.	IBRD / 87760	Support to Agricultural Universities	Post	Individual Consultant Selection	Limited		4,653.33	0.00	Pending Implementation	2020-08-20		2020-08-25		2020-09-15																																		
IN-CAU-IMPHAL-185249-CS-INDV / Resource person(s) to improve the language and soft skills	IBRD / 87760	Support to Agricultural Universities	Post	Individual Consultant Selection	Limited		9,306.65	0.00	Pending Implementation	2021-05-10		2021-05-15		2021-06-05																																		
IN-CAU-IMPHAL-185254-CS-INDV / Placement of students, develop business plan, MoUs for student credit transfer and training in universities abroad	IBRD / 87760	Support to Agricultural Universities	Post	Individual Consultant Selection	Limited		15,511.09	0.00	Pending Implementation	2021-05-10		2021-05-15		2021-06-05																																		