

Procurement Plan

I. General

1. Bank's approval Date of the procurement Plan *[Original: April 15,2014]: Updated Procurement Plan, March 26, 2019]*
2. Date of General Procurement Notice: August 1, 2014
3. Period covered by this procurement plan: *The procurement period of project covered from August 1, 2014 to January 31, 2016*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Prior Review Thresholds											
Expenditure Category: Works				Expenditure Category: Goods and NCS				Expenditure Category: Consultants			
ICB	NCB	RFQ / Shopping	Direct Contracting	ICB	NCB	RFQ / Shopping	Direct Contracting	Shortlist of National Consultants C.S.<	Firms >300	Firms <300	Individuals - Regardless of Value
ICB >3,000	>200<3,000	<200	Regardless of Value	>500	>100<500	<100	Regardless of Value	300	QCBS, QBS, FBS, LCS	QCBS, QBS, FBS, LCS and CQS	Comparison of 3 CVs in accordance with Chapter V of the Guidelines
All	None	None	As per procurement plan	All	None	None	As per procurement plan	n/a	All	None	Regardless of Value and further review as per procurement plan Each TOR shall be cleared by the TTL and all selections above \$300k are subject to Prior Review

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project updated August 2016 to include the CERC submitted by Saint Lucia PCU*
4. **Any Other Special Procurement Arrangements:** *[including advance procurement and retroactive financing, if applicable] Not Applicable*
5. **Summary of the Procurement Packages planned during the first 18 months**
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after project effectiveness (including those that are subject to retroactive financing and advanced procurement)

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	8.49	2	No	Prior	
	Summary of the ICB (Goods)	1.00	1	No	Prior	
	Summary of the NCB (Works)	17.17	13	No	Post	
	Summary of the NCB (Goods)	1.62	7	No	Post	
	Summary of the ICB (Non-Consultant Services)	0	0	No	Post	

III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 300,000	
2.	Single Source (Firms)	Regardless of Value and further review as per procurement plan.	
3.	Individual	Above US\$ 300,000	

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:** *None*

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4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	<i>1.45</i>	<i>2</i>	<i>Prior</i>	
	Summary of number of contracts that will be let under other methods	<i>0.500</i>	<i>1</i>	<i>Prior</i>	<i>FBS</i>

PROCUREMENT PLAN **St. Lucia : Saint Lucia Disaster Vulnerability Reduction Project**

General Information

Country: St. Lucia Bank's Approval Date of the Original Procurement Plan: 2019-05-08
 Revised Plan Date(s): (comma delineated, leave blank if non 2020-12-22
 Project ID: P127226 GPN Date: 2020-09-15
 Project Name: Saint Lucia Disaster Vulnerability Reduction Project
 Loan / Credit No: IDA / 54930
 Executing Agency(ies) PCU - Department of Planning and National Development, Ministry of Finance, Economic Affairs Plannin

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SLU-DVRP-W-SECM-CV2-01-19 / Country Village-Improved Drainage Systems in Flood Prone Areas: South East Castries	IDA / 54930	Risk Reduction and Adaptation Measures	Post	Request for Quotations	Open - National	Single Stage - One Envelope				79,070.11	Signed							2019-05-19								2019-07-14	2019-10-17	2019-10-22	
SLU-DVRP-W-SECM-OBG1-01-19 / Odsan (By Glamty) Package 1-Improved Drainage Systems in Flood Prone Areas: South East Castries	IDA / 54930	Risk Reduction and Adaptation Measures	Post	Request for Quotations	Open - National	Single Stage - One Envelope				108,382.96	Signed							2019-05-19								2019-07-14	2019-10-16	2019-10-22	
SLU-DVRP-W-SECM-OBG2-01-19 / Odsan (By Glamty) Package 2-Improved Drainage Systems in Flood Prone Areas: South East Castries	IDA / 54930	Risk Reduction and Adaptation Measures	Post	Request for Quotations	Open - National	Single Stage - One Envelope				116,098.13	Completed							2019-05-19								2019-07-14	2019-10-16	2019-10-22	2020-03-11
SLU-DVRP-W-SECM-OBG4-01-19 / Odsan (By Glamty) Package 4 and 5-Improved Drainage Systems in Flood Prone Areas: South East Castries	IDA / 54930	Risk Reduction and Adaptation Measures	Post	Request for Quotations	Open - National	Single Stage - One Envelope				119,018.56	Completed							2019-05-19								2019-07-14	2019-10-17	2019-10-22	2020-03-11
SLU-DVRP-W-SECM-BDC1-01-19 / Barre du Chasseee Package 1 and 4-Improved Drainage Systems in Flood Prone Areas: South East Castries	IDA / 54930	Risk Reduction and Adaptation Measures	Post	Request for Quotations	Open - National	Single Stage - One Envelope				44,886.90	Signed							2019-05-19								2019-07-14	2019-10-16	2019-10-22	
SLU-DVRP-W-SECM-BDC3-01-19 / Barre du Chasseee Package 2 and 3-Improved Drainage Systems in Flood Prone Areas: South East Castries	IDA / 54930	Risk Reduction and Adaptation Measures	Post	Request for Quotations	Open - National	Single Stage - One Envelope				36,715.30	Signed							2019-05-19								2019-07-14	2019-10-17	2019-10-22	
SLU-DVRP-W-SECM-DB1-01-19 / Diere Bois Package 1 and 2-Improved Drainage Systems in Flood Prone Areas: South East Castries	IDA / 54930	Risk Reduction and Adaptation Measures	Post	Request for Quotations	Open - National	Single Stage - One Envelope				25,078.78	Signed							2019-05-19								2019-07-14	2019-10-16	2019-10-22	
SLU-DVRP-W-SECM-B1-01-19 / Belair Package 1 and 6-Improved Drainage Systems in Flood Prone Areas: South East Castries	IDA / 54930	Risk Reduction and Adaptation Measures	Post	Request for Quotations	Open - National	Single Stage - One Envelope				32,854.27	Signed							2019-05-19								2019-07-14	2019-10-16	2019-10-22	
SLU-DVRP-W-SECM-B2-01-19 / Belair Package 2-Improved Drainage Systems in Flood Prone Areas: South East Castries	IDA / 54930	Risk Reduction and Adaptation Measures	Post	Request for Quotations	Open - National	Single Stage - One Envelope				31,952.71	Signed							2019-05-19								2019-07-14	2019-10-16	2019-10-22	
SLU-DVRP-W-SECM-B4-01-19 / Belair Package 4-Improved Drainage Systems in Flood Prone Areas: South East Castries	IDA / 54930	Risk Reduction and Adaptation Measures	Post	Request for Quotations	Open - National	Single Stage - One Envelope				35,657.19	Signed							2019-05-19								2019-07-14	2019-10-16	2019-10-22	
SLU-DVRP-W-SECM-B5-01-19 / Belair Package 5-Improved Drainage Systems in Flood Prone Areas: South East Castries	IDA / 54930	Risk Reduction and Adaptation Measures	Post	Request for Quotations	Open - National	Single Stage - One Envelope				34,835.06	Signed							2019-05-19								2019-07-14	2019-08-29	2019-10-22	
SLU-DVRP-W-SECM-BRTB1-01-19 / Bexon (Round the Bend) - Package 1 and 3-Improved Drainage Systems in Flood Prone Areas: South East Castries	IDA / 54930	Risk Reduction and Adaptation Measures	Post	Request for Quotations	Open - National	Single Stage - One Envelope				23,508.76	Completed							2019-05-19								2019-07-14	2019-10-08	2019-10-22	2020-01-06
SLU-DVRP-W-SECM-BRTB2-01-19 / Bexon (Round the Bend) - Package 2-Improved Drainage Systems in Flood Prone Areas: South East Castries	IDA / 54930	Risk Reduction and Adaptation Measures	Post	Request for Quotations	Open - National	Single Stage - One Envelope				16,581.18	Completed							2019-05-19								2019-07-14	2019-10-16	2019-10-22	2020-01-06
SLU-DVRP-W-SECM-BBTC1-01-19 / Bexon (By the Cemetery) Package 1 and 2-Improved Drainage Systems in Flood Prone Areas: South East Castries	IDA / 54930	Risk Reduction and Adaptation Measures	Post	Request for Quotations	Open - National	Single Stage - One Envelope				22,649.45	Signed							2019-05-19								2019-07-14	2019-12-16	2019-10-22	

SLU-DVRP-QCBS-ARMRSU-02-20 / ASSESSMENT AND REHABILITATION OF MAJOR RIVERS IN SAINT LUCIA	IDA / 54930	Risk Reduction and Adaptation Measures	Post	Quality And Cost-Based Selection	Open - International	0.00	Under Implementation	2020-02-10	2020-03-09	2020-03-02	2020-03-10	2020-04-15			2020-05-25	2020-06-24	2020-07-29	2020-09-02	2021-09-02
SLU-DVRP-CS-QCBS-SLR-01-13 / Modelling and Assessment of Coastal Climate Change Impacts in Saint Lucia	IDA / 54930	Risk Reduction and Adaptation Measures	Prior	Quality And Cost-Based Selection	Open - International	0.00	Canceled	2020-03-30	2020-03-18	2020-04-20		2020-06-03			2020-07-13	2020-08-12	2020-09-16	2020-10-21	2021-10-21
SLU-DVRP-WHSFN-CERC-CS-01-20 / Supervision of Works Victoria Hospital and Isolation OKEU	IDA / 54930	Contingent Emergency Response	Post	Consultant Qualification Selection	Open - National	0.00	Canceled	2020-05-18	2020-06-02	2020-06-08		2020-07-22					2020-08-21	2020-09-25	2021-03-24
SLU-DVRP-CS-DENSUP-DC-01-20 / Supervision of Works - Dennery Polyclinic	IDA / 54930	Risk Reduction and Adaptation Measures	Post	Least Cost Selection	Open - National	0.00	Canceled	2020-06-02		2020-06-23		2020-08-06			2020-09-03	2020-10-03	2020-11-07	2020-12-12	2021-06-10
SLU-DVRP-WHSFN-CERC-CS-01-20 / ESTABLISHMENT OF RESPIRATORY FACILITY: VICTORIA HOSPITAL INFRASTRUCTURAL WORKS	IDA / 54930	Contingent Emergency Response	Post	Consultant Qualification Selection	Open - National	0.00	Canceled	2020-06-09		2020-06-30		2020-08-13				2020-09-12	2020-10-17		2021-04-15
SLU-DVRP-EHS-CERC-NCS-01-20 / Enhancement of Saint Lucia's Environmental Health Information System - Phase 2 Optimal System Design and Module Requirement for the EHS	IDA / 54930	Contingent Emergency Response	Post	Consultant Qualification Selection	Open - International	0.00	Under Implementation	2020-08-04	2020-06-18	2020-08-25	2020-08-14	2020-10-08					2020-11-07	2020-12-12	2021-06-10
SLU-DVRP-IT-NEM-CERC-01-20 / Disaster Information Management System for NEMO	IDA / 54930	Contingent Emergency Response	Post	Consultant Qualification Selection	Open - National	0.00	Pending Implementation	2020-10-04		2020-10-25		2020-12-08					2021-01-07	2021-02-11	2021-08-10
SLU-DVRP-AF-QCBS-DSAVR-02-17 / Design and Supervision of Anse La Raye-Vieux Road	IDA / 54930	Risk Reduction and Adaptation Measures	Prior	Fixed Budget Selection	Open - International	0.00	Canceled	2019-05-14	2019-05-16	2019-06-04	2019-05-20	2019-07-18			2019-08-15	2019-09-14	2019-10-19	2019-11-23	2019-12-23
SLU-DVRP-CS-DC-SUPVOL-01-20 / Supervision Services - Construction of Works Contract for Road Infrastructure along the major national highway which connects the north to the South (Highway Section at Micoud and Violette)	IDA / 54930	Risk Reduction and Adaptation Measures	Post	Consultant Qualification Selection	Open - National	0.00	Pending Implementation	2020-12-23		2021-01-13		2021-02-26					2021-03-28	2021-05-02	2021-10-29

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
DVRP-CS-IC-TAO-01-15 / Technical Assistance for Development of Specifications for an Integrated Solution for hydrometeorological data and information dissemination (Met. WRMA)	IDA / 54930	Technical Assistance for Improved Assessment and Application of Disaster and Climate Risk Information in Decision-Making	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2019-05-13	2019-05-22	2019-07-01	2020-04-14	2019-07-22		2019-08-26		2019-11-24	
SLU-DVRP-CS-IC-PM-01-17 / Project Management - Senior Engineer	IDA / 54930	Project Management and Implementation Support	Post	Individual Consultant Selection	Open		0.00	Canceled	2019-05-13	2020-02-15	2019-07-01		2019-07-22		2019-08-26		2019-12-24	
SLU-DVRP-CS-DC-SUPORBEK-01-19 / Consultancy for Supervision of Works Islandwide Drainage - Castries South East	IDA / 54930	Risk Reduction and Adaptation Measures	Post	Direct Selection	Direct		127,306.27	Signed	2019-05-28	2019-07-18	2019-06-07	2019-08-06		2019-08-11	2019-11-02	2020-02-07		
SLU-DVRP-FISHERIES-TNG-01-19 / Development of NVQ qualification Framework (Level II) for Coral Reef Restoration	IDA / 54930	Technical Assistance for Improved Assessment and Application of Disaster and Climate Risk Information in Decision-Making	Post	Direct Selection	Direct		0.00	Canceled	2019-12-09	2020-02-26	2019-12-19				2019-12-29		2019-12-30	
SLU-DVRP-CS-IC-INCSNGF-01-18 / REVIEW OF THE INSTITUTIONAL FRAMEWORK AND OPERATIONS OF THE NATIONAL EMERGENCY MANAGEMENT ORGANIZATION (NEMO) and Allied Services	IDA / 54930	Technical Assistance for Improved Assessment and Application of Disaster and Climate Risk Information in Decision-Making	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2020-02-03	2020-03-04	2020-03-23		2020-04-13		2020-05-18		2020-11-14	
SLU-DVRP-CS-IC-ESA-01-20 / Environmental Safeguards Assistant	IDA / 54930	Project Management and Implementation Support	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2020-03-09	2020-11-30	2020-04-27		2020-05-18		2020-06-22		2021-12-14	
DVRP-CS-SSS-PMDMI-01-16 / Pre Construction and Construction Services for the Construction and Development of the Millet intake within the John Compton Dam Raw Water Supply	IDA / 54930	Risk Reduction and Adaptation Measures	Post	Direct Selection	Direct		0.00	Under Implementation	2020-03-17	2020-02-20	2020-03-27				2020-05-31		2020-11-27	
SLU-DVRP-CS-IC-PM-SOC-01-20(CONTRACTED) / Social Safeguards Officer	IDA / 54930	Project Management and Implementation Support	Post	Individual Consultant Selection	Direct		0.00	Under Implementation	2020-05-04		2020-05-14		2020-06-04		2020-07-09		2021-12-31	
SLU-DVRP-CS-IC-PWM-01-20 (CONTRACTED) / Finance Manager	IDA / 54930	Project Management and Implementation Support	Post	Individual Consultant Selection	Direct		0.00	Under Implementation	2020-05-04	2020-04-28	2020-05-14		2020-06-04		2020-07-09		2021-12-31	

SLU-DVRP-CS-IC-PM-FO-10-20 (CONTRACTED) / Finance Officer	IDA / 54930	Project Management and Implementation Support	Post	Individual Consultant Selection	Direct		0.00	Under Implementation	2020-05-04	2020-04-28	2020-05-14		2020-06-04		2020-07-09		2021-12-31
SLU-DVRP-CS-IC-PMCCC-01-20 (CONTRACTED) / Climate Change Coordinator	IDA / 54930	Project Management and Implementation Support	Post	Individual Consultant Selection	Direct		0.00	Under Implementation	2020-05-04	2020-05-22	2020-05-14		2020-06-04		2020-07-09		2021-12-31
SLU-DVRP-CS-DC-SUPMCDENN-01-20 / Consultancy for Supervision of Works Islandwide Drainage - Micoud South and Denmyer	IDA / 54930	Risk Reduction and Adaptation Measures	Post	Direct Selection	Direct		0.00	Pending Implementation	2020-05-05		2020-05-15				2020-07-19		2021-01-15
SLU-DVRP-TRN-NEM-CERC-01-20 / NEMO Trainings in: CERT, DANA, Mass Cas	IDA / 54930	Contingent Emergency Response	Post	Individual Consultant Selection	Limited		0.00	Under Implementation	2020-06-01	2020-08-18	2020-06-06	2020-08-31	2020-06-27		2020-08-01		2021-01-28
SLU-DVRP-CS-ICS-01-20 / Procurement Analyst	IDA / 54930	Project Management and Implementation Support	Post	Individual Consultant Selection	Direct		0.00	Under Implementation	2020-05-28	2020-06-02	2020-06-07		2020-06-28		2020-08-02		2021-01-29
SLU-DVRP-CS-DC-SUPDENN-01-20 / Supervision Denmyer Polyclinic	IDA / 54930	Risk Reduction and Adaptation Measures	Post	Direct Selection	Direct		0.00	Under Implementation	2020-06-08	2020-05-29	2020-06-18				2020-08-22		2021-02-18
SLU-DVRP-CS-DC-PC-01-20 / Project Coordinator	IDA / 54930	Project Management and Implementation Support	Post	Individual Consultant Selection	Direct		0.00	Under Implementation	2020-06-03	2020-06-29	2020-06-13		2020-07-04		2020-08-08		2022-01-30
SLU-DVRP-SUP-VHRES-DC-01-20 / Supervision of works for Respiratory Clinic at Victoria Hospital	IDA / 54930	Contingent Emergency Response	Post	Direct Selection	Direct		0.00	Under Implementation	2020-06-08	2020-06-05	2020-06-18				2020-08-22		2021-02-18
SLU-DVRP-EHIS-ECRC-ICS-01-20 / Enhancement of Saint Lucia's Environmental Health Information System (EHIS) System Debugging and Integration of a COVID 19 Surveillance Digital Data Package	IDA / 54930	Contingent Emergency Response	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2020-08-04	2020-06-18	2020-09-22		2020-10-13		2020-11-17		2021-05-16
SLU-DVRP-CS-IC-PM-CMM-01-17 / Project Management-Civil Works Manager	IDA / 54930	Project Management and Implementation Support	Post	Individual Consultant Selection	Open	103,505.54	0.00	Under Implementation	2020-08-05	2020-02-07	2020-09-23	2020-08-06	2020-10-14	2020-08-06	2020-11-18		2021-05-17
SLU-DVRP-CERC-ICS-OCNMG-01-20 / QUALITY ASSURANCE/QUALITY CONTROL SUPPORT FOR CONSULTANCY TO DEVELOP DISASTER INFORMATION MANAGEMENT SYSTEM (DIMS)	IDA / 54930	Contingent Emergency Response	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2020-11-09		2020-12-28		2021-01-18		2021-02-22		2021-08-21