

# PROCUREMENT PLAN

NIGERIA POLIO ERADICATION SUPPORT  
PROJECT – 3RD ADDITIONAL FINANCING

NATIONAL PRIMARY  
HEALTH CARE  
DEVELOPMENT  
AGENCY

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# NIGERIA POLIO ERADICATION SUPPORT PROJECT – ADDITIONAL FINANCING (NPESP – AF)

## 18-Month PROCUREMENT PLAN

Project information: **Nigeria Polio Eradication Support Project – Additional Financing (NPESP – AF)–(P130865)**

Project Implementation agency: **National Primary Health Care Development Agency (NPHCDA)**

Date of the Procurement Plan: **April 19, 2018**

Period covered by this Procurement Plan: **May 2018 to November 2019.**

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the **Nigeria Public Procurement Act 2007**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **Not Applicable**

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables. **Not Applicable**

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: [15 % is applicable for those contracts identified in the Procurement Plan tables];

Works: [ 7.5% is applicable for those contracts identified in the Procurement Plan tables]

## I. Goods and Works

### Threshold for Prior Review, Procurement Approaches and Methods – Goods, Works and Non-Consulting Services

Category	Prior Review (US\$ millions)	Procurement Approaches and Methods (US\$ millions)		
		Open International	Open National	Request for Quotation (RfQ)
Works	≥ 5	≥ 20	< 20	≤ 0.2
Goods, IT, and non-consulting services	≥ 1.5	≥ 5	< 5	≤ 0.1

**Post Review: All contracts not subject to prior review shall be subject to post review.**

**Summary of the procurement packages for Goods, Works and Non-Consulting Services (Planned for the first 18 months after project effectiveness):**

Sr. No	Contract Description	Implementing Agency	Estimated Cost (US\$)	Review by Bank (Prior / Post)	Market Approach (Open-National/)	Select ion Method (RFP, RFB, RFQ,	Evaluatio n Options (Most Advantageous Bid, BAFO, Rated	Procurement Process (Single stage-single envelope etc.)	Prequalification (Yes/ No)	Domes tic Preference (Yes/No)	Expect ed date of bid/ propos al openin g	Expecte d date of Contract Signatur e
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					Limited etc.)	DS etc.)	Criteria etc.)						
GOODS													
1	Procurement of OPV vaccines	UNICEF	50,000,000	Prior	Direct	DS	Most Advantageous Bid	Single stage-single envelope	No	No	NA	NA	
2	Procurement of RI vaccines	UNICEF	69,000,000	Prior	Direct	DS	Most Advantageous Bid	Single stage-single envelope	No	No	NA	NA	
3	Procurement and Installation of 500 KVA Generator	NPHCDA	91,040.78	Post	Open-Limited	RFQ	Most Advantageous Bid	Single stage-single envelope	No	No	06/08/18	07/09/18	
4	Procurement of 1 no 30-ton truck	NPHCDA	120,915.00	Post	Open-Limited	RFQ	Most Advantageous Bid	Single stage-single envelope	No	No	06/08/18	07/09/18	
5	Procurement of 1 no 16-seater bus,	NPHCDA	91,503.27	Post	Open-Limited	RFQ	Most Advantageous Bid	Single stage-single envelope	No	No	06/08/18	07/09/18	
6	Procurement of 15 4WD vehicles for NERICC, SERICCs and PIU	NPHCDA	1,156,861.73	Post	Open National	RFQ	Most Advantageous Bid	Single stage-single envelope	No	No	06/08/18	07/09/18	
7	Procurement of manual forklifts, 6 manual Trolleys and 34 insulated overalls	NPHCDA	12,000	Post	Open-Limited	RFB	Most Advantageous Bid	Single stage-single envelope	No	No	06/08/18	07/09/18	
8	Procurement of 7 WIFRs for icepack freezing	NPHCDA	118,893	Post	Open-Limited	RFB	Most Advantageous Bid	Single stage-single envelope	No	No	06/08/18	07/09/18	
9	Procure 1 no 40 m <sup>3</sup> Walk In Cold Room for NSCS	NPHCDA	27,000	Post	Open-Limited	RFB	Most Advantageous Bid	Single stage-single envelope	No	No	06/08/18	07/09/18	

10	Procurement of 456 Motorcycles	NPHCDA	476,862.00	Post	Open - National	RFB	Most Advantageous Bid	Single stage-single envelope	No	No	06/08/18	07/09/18
11	Procurement of Laptop Computers 456	NPHCDA	223,529.41	Post	Open National	RFB	Most Advantageous Bid	Single stage-single envelope	No	No	06/08/18	07/09/18
12	Procurement of Office furniture	NPHCDA	8,179.00	Post	Open Limited	RFQ	Most Advantageous Bid	Single stage-single envelope	No	No	06/08/18	07/09/18
13	Procurement of Office equipment	NPHCDA	19,444.00	Post	Open Limited	RFQ	Most Advantageous Bid	Single stage-single envelope	No	No	06/08/18	07/09/18
14	Procurement of Flexible Accounting Software for Project Financial Management	NPHCDA	28,000.00	Post	Open Limited	RFQ	Most Advantageous Bid	Single stage-single envelope	No	No	06/08/18	07/09/18
15	Develop and print 50 copies of each SOPs to guide operations and documentation by clearing agents, haulage firms and firms responsible for maintenance and diesel supplies	NPHCDA	1,961.00	Post	Open-Limited	RFQ	Most Advantageous Bid	Single stage - single envelope	No	Yes	06/08/18	07/09/18

16	Fleet Insurance Policy	NPHCDA	178,006.00	Post	Open Limited	RFQ	Most Advantageous Bid	Single stage-single envelope	No	No	06/08/18	07/09/18
<b>Total Goods</b>			<b>121,554,195.19</b>									
<b>WORKS</b>												
1	Construction of Dry and Cold Stores in Lagos	NPHCDA	6,800,000	Prior	Open - International	RFB	Most Advantageous Bid	Single stage-single envelope	No	No	06/08/18	05/10/18
2	Renovation of Dry and Cold Stores in Kano + Procurement of 1Walk-In-Cold-Room (WICR)	NPHCDA	400,000	Post	Open-National	RFB	Most Advantageous Bid	Single stage-single envelope	No	No	06/08/18	05/10/18
<b>Total works</b>			<b>7,200,000</b>									

## II. Non-Consulting Services

**Summary of the procurement packages for Non-Consulting Services –Planned for the first 18 months after project effectiveness):**

Sr. No	Contract Description	Implementing Agency	Estimated Cost (US\$)	Review by Bank (Prior/ Post)	Market Approach (Open-National/ Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (Most Advantageous Bid, BAFO, Rated Criteria etc.)	Procurement Process (Single stage-single envelope etc.)	Prequalification (Yes/ No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
1	Distribution and Transportation	NPHCDA	771,241.83	Post	Open National	RFB	Most Advantageous Bid	Single stage - single envelope	No	Yes	06/08/18	05/10/18

	of vaccines and devices											
2	Procure diesel for NSCS and 6 Zones and utility bill	NPHCD A	370,000.00	Post	Open National	QCBS	Most Advantageous Bid	Single stage - single envelope	No	Yes	06/08/18	07/10/18
Total Non-Consultancy Services			1,141,241.00									

### III. Consulting Services

#### Thresholds for Prior Review, Selection Approaches and Methods - Consulting Services

Category	Prior Review (US\$ millions)	Short List of National Consultants	
		Consulting Services	Engineering and Construction Supervision
Consultants (Firms)	≥ 0.5	≤ 0.3	≤ 0.3
Individual Consultants	≥ 0.2		

**Note:** Consultancy services estimated to cost equivalent to US \$ 300,000 and above per contract shall be advertised in the United Nations

Development Business (UNDB) online in addition to advertising in national newspaper(s) of wide circulation and/or national newspaper.



I. Summary of the procurement packages for Consulting Services –Planned for the first 18 months after project effectiveness):

Sr. No	Contract Description	Implementing Agency	Estimated Cost (US\$)	Review by Bank (Prior/ Post)	Market Approach (Open – International/ National/ etc.)	Selection Method (QCBS, FBS, LCBS, QBS, CQS, DS etc.)	Shortlisting (Yes/ No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
1	Engagement of Consulting firm for Supervision of Lagos and Kano stores works	NPHCDA	800,000	Prior	Open–International	QCBS	Yes	06/08/18	05/09/18
2	Transport & Logistics, Social Mob, Traditional Rulers engagement	UNICEF	5,000,000	Prior	Direct	NA	No	NA	NA
3	Personnel payments, Training, M&E, Intensified SIAs, Mop-ups	WHO	10,000,000	Prior	Direct	CDS	No	NA	NA
4	Technical Assistants to SERICCs in 12 States	NPHCDA	941,176	Prior	Direct	FBS	No	07/05/2018	07/06/2018
<b>Total Consultancy Services</b>			<b>16,741,176</b>						

## Appendix 1

### Letter of Acceptance of the World Bank's Anti-Corruption Guidelines and Sanctions Framework

Date: \_\_\_\_\_

Invitation of Bids/Proposals No. \_\_\_\_\_

To: \_\_\_\_\_

We, along with our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not) consultants and personnel, acknowledge and agree to abide by the World Bank's policy regarding Fraud and Corruption (corrupt, fraudulent, collusive, coercive, and obstructive practices), as set out and defined in the World Bank's Anti-Corruption Guidelines<sup>1</sup> in connection with the procurement and execution of the contract (in case of award), including any amendments thereto.

We declare and warrant that we, along our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not), consultants and personnel, , are not subject to, and are not controlled by any entity or individual that is subject to, a temporary suspension, early temporary suspension, or debarment imposed by a member of the World Bank Group, including, inter alia, a cross-debarment imposed by the World Bank Group as agreed with other international financial institutions (including multilateral development banks), or through the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement. Further, we are not ineligible under the laws or official regulations of *[Insert name of Employer as per bidding document]* or pursuant to a decision of the United Nations Security Council.

We confirm our understanding of the consequences of not complying with the World Bank's Anti-Corruption Guidelines, which may include the following:

- a. rejection of our Proposal/Bid for award of contract;
- b. in the case of award, termination of the contract, without prejudice to any other remedy for breach of contract; and
- c. sanctions, pursuant to the Bank's Anti-Corruption Guidelines and in accordance with its prevailing sanctions policies and procedures as set forth in the Bank's Sanctions Framework. This may include a public declaration of ineligibility, either indefinitely or for a stated period of time, (i) to be awarded or otherwise benefit from a

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<sup>1</sup>*Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by International Bank for Reconstruction and Development Loans and the International Development Agency Credits and Grants*, dated October 15, 2006, and revised in January 2011 and July 2016, as they may be revised from time to time.

Bank-financed contract, financially or in any other manner;<sup>2</sup> (ii) to be a nominated<sup>3</sup> sub-contractor, consultant, manufacturer or supplier, or service provider of an otherwise eligible firm being awarded a Bank-financed contract; and (iii) to receive the proceeds of any loan made by the Bank or otherwise to participate further in the preparation or implementation of any Bank-financed project.

We understand that we may be declared ineligible as set out above upon:

- a. completion of World Bank Group sanctions proceedings according to its prevailing sanctions procedures;
- b. cross-debarment as agreed with other international financial institutions (including multilateral development banks);
- c. the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement; or
- d. temporary suspension or early temporary suspension in connection with an ongoing World Bank Group sanctions proceeding.

For avoidance of doubt, the foregoing effects of ineligibility do not extend to a sanctioned firm's or individual's execution of its ongoing Bank-financed contracts (or its ongoing sub-agreements under such contracts) that are not the subject of a material modification, as determined by the Bank.

We shall permit, and shall cause our sub-contractors, sub-consultants, agents (whether declared or not), personnel, consultants, service providers or suppliers, to permit the Bank to inspect<sup>4</sup> all accounts, records, and other documents relating to the procurement process and/or contract execution (in the case of award), and to have them audited by auditors appointed by the Bank.

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<sup>2</sup> For the avoidance of doubt, a sanctioned party's ineligibility to be awarded a contract shall include, without limitation, (i) applying for pre-qualification, expressing interest in a consultancy, and bidding, either directly or as a nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider, in respect of such contract, and (ii) entering into an addendum or amendment introducing a material modification to any existing contract.

<sup>3</sup> A nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider (different names are used depending on the particular bidding document) is one which has been: (i) included by the bidder in its pre-qualification application or bid because it brings specific and critical experience and know-how that allow the bidder to meet the qualification requirements for the particular bid; or (ii) appointed by the Borrower.

<sup>4</sup> Inspections in this context are usually investigative (i.e., forensic) in nature: they involve fact-finding activities undertaken by the Bank or persons appointed by the Bank to address specific matters related to investigations/audits, such as evaluating the veracity of an allegation of possible Fraud and Corruption, through the appropriate mechanisms. Such activity includes but is not limited to accessing and examining a firm's or individual's financial records and information, and making copies thereof as relevant; accessing and examining any other documents, data, and information (whether in hard copy or electronic format) deemed relevant for the investigation/audit, and making copies thereof as relevant; interviewing staff and other relevant individuals; performing physical inspections and site visits; and obtaining third-party verification of information.

We agree to preserve all accounts, records, and other documents (whether in hard copy or electronic format) related to the procurement and execution of the contract.

Name of the Bidder/Consultant: \_\_\_\_\_

Name of the person duly authorized to sign the Bid/Proposal on behalf of the Bidder/Consultant:

Title of the person signing the Letter: \_\_\_\_\_

**PROCUREMENT PLAN** Nigeria : Nigeria Polio Eradication Support Project

**General Information**  
 Country: Nigeria Bank's Approval Date of the Original Procurement Plan: 2019-04-15  
 Project ID: P130865 Revised Plan Date(s): (comma delineated, leave blank if non 2020-12-24  
 Project Name: Nigeria Polio Eradication Support Project GPN Date:  
 Loan / Credit No: IDA / 62890, IDA / 58530  
 Executing Agency(ies) National Primary Health Care Development Agency for Polio

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
NPESP/CW/AF3/015 / Construction of Dry and Cold Stores in Lagos	IDA / 62890	Routine Immunization System Strengthening	Prior	Request for Bids	Open – International	Single Stage – Two Envelope				7,200,000.00	0.00	Canceled					2019-06-24		2019-06-29					2019-08-10		2019-10-23		2019-11-27		2020-05-25	
NPESP/CW/AF3/015/02 / Construction of Dry and Cold Store in Lagos	IDA / 62890	Routine Immunization System Strengthening	Prior	Request for Bids	Limited	Single Stage – One Envelope				7,650,000.00	0.00	Under Implementation					2020-11-13	2020-12-01	2020-11-18	2020-12-03					2020-12-30		2021-01-29		2021-03-05		2021-09-01

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
NPESP/GO/AF3/001 / Procurement of Office Furniture	IDA / 62890	Routine Immunization System Strengthening	Post	Request for Quotations	Limited	Single Stage – One Envelope		5,555.00	0.00	Under Implementation							2019-03-09									2019-05-04		2019-10-31			
NPESP/GO/AF3/002 / Procurement of Office Equipment	IDA / 62890	Routine Immunization System Strengthening	Post	Request for Quotations	Limited	Single Stage – One Envelope		27,222.00	14,735.50	Completed							2019-03-09	2019-09-25							2019-05-04	2019-09-18	2019-10-31	2019-09-26			
NPESP/GO/AF3/003 / Procurement of Flexible Accounting Software for Project financial Management	IDA / 62890	Routine Immunization System Strengthening	Post	Request for Quotations	Limited	Single Stage – One Envelope		39,200.00	26,279.38	Completed							2019-03-09	2019-09-17							2019-05-04	2019-08-20	2019-10-31	2019-09-16			
NPESP/GO/AF3/004 / Printing of 50 Copies Standard Operating Procedures	IDA / 62890	Routine Immunization System Strengthening	Post	Request for Quotations	Limited	Single Stage – One Envelope		1,962.00	0.00	Pending Implementation							2019-03-09								2019-05-04		2019-10-31				
NPESP/GO/AF3/005 / Procurement of 456 Motorcycles	IDA / 62890	Routine Immunization System Strengthening	Post	Request for Bids	Open – National	Single Stage – One Envelope		774,453.00	122,519.27	Completed				2019-03-04	2019-06-20	2019-03-09	2019-06-20			2019-04-20	2019-08-05	2019-05-20	2019-09-06	2019-09-06	2019-06-24	2019-10-16	2019-12-21	2019-11-13			
NPESP/GO/AF3/007 / Procurement of Laptop Computers 456	IDA / 62890	Routine Immunization System Strengthening	Post	Request for Bids	Open – National	Single Stage – One Envelope		312,942.00	0.00	Under Implementation				2019-03-04	2019-06-13	2019-03-09	2019-06-20			2019-04-20	2019-08-05	2019-05-20	2020-06-16	2019-06-24		2019-12-21					
NPESP/GO/AF3/008 / Procurement of 15 Manual Trolleys and 34 Insulated Overalls	IDA / 62890	Routine Immunization System Strengthening	Post	Request for Bids	Open – National	Single Stage – One Envelope		26,600.00	21,451.63	Completed				2019-03-04	2019-06-14	2019-03-09			2019-04-20	2019-08-23	2019-05-20	2019-12-16	2019-06-24	2019-09-18	2019-12-21	2019-10-15					
NPESP/GO/AF3/009 / Procurement of 1 no. 40 m3 walk in cold Room for National Strategic Cold Store	IDA / 62890	Routine Immunization System Strengthening	Post	Request for Bids	Open – National	Single Stage – One Envelope		110,164.00	0.00	Under Implementation				2019-03-04	2019-06-13	2019-03-09	2019-06-20			2019-04-20		2019-05-20		2019-06-24		2019-12-21					
NPESP/GO/AF3/010 / Procurement of 7 Walk in Freezer Rooms	IDA / 62890	Routine Immunization System Strengthening	Post	Request for Bids	Open – National	Single Stage – One Envelope		166,451.00	0.00	Under Implementation				2019-03-04	2019-06-13	2019-03-09	2019-06-20			2019-04-20		2019-05-20		2019-06-24		2019-12-21					
NPESP/GO/AF3/012 / Fleet Insurance Policy	IDA / 62890	Routine Immunization System Strengthening	Post	Request for Quotations	Limited	Single Stage – One Envelope		259,957.00	0.00	Pending Implementation							2019-03-09								2019-05-04		2019-10-31				
NPESP/GO/AF3/006 / Procurement of 15 4WD Vehicles for NERICC, SERICCS and PUJ	IDA / 62890	Routine Immunization System Strengthening	Prior	Request for Bids	Open – National	Single Stage – One Envelope		1,081,967.00	0.00	Under Implementation				2019-03-04	2020-02-12	2019-03-09	2020-02-28			2019-04-20	2020-06-16	2019-05-20		2019-06-24		2019-12-21					
NPESP/GO/AF3/001 / Procurement and installation of 500KVA Generator	IDA / 62890	Routine Immunization System Strengthening	Post	Request for Quotations	Limited	Single Stage – One Envelope		91,086.00	80,814.64	Completed							2019-06-08	2019-07-03							2019-08-03	2019-08-20	2020-01-30	2019-09-11			
NPESP/GO/AF3/017 / Procurement of Routine Immunization (RI) Vaccines (UNICEF)	IDA / 62890	Routine Immunization System Strengthening	Prior	UN Agencies (Direct)	Direct		69,000,000.00	0.00	Pending Implementation					2019-07-02		2019-07-07									2019-08-11		2020-02-07				
NPESP/GO/AF3/016 / Procurement of Oral Polio Vaccine (OPV) (UNICEF)	IDA / 62890	Routine Immunization System Strengthening	Prior	UN Agencies (Direct)	Direct		40,000,000.00	0.00	Pending Implementation					2019-06-24		2019-06-29									2019-08-03		2020-01-30				
NPESP/GO/AF3/024 / Procurement of 15 4 wheel Drive Vehicles for NERICC, SERICCS and PUJ	IDA / 62890	Polio Eradication Operations Support	Prior	Request for Bids			1,103,820.00	0.00	Under Implementation					2020-10-01	2020-10-07	2020-10-06	2020-12-03			2020-11-17	2020-11-09	2020-12-17	2020-12-08	2021-01-21		2021-07-20					

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

NPESP/NC/AF3/011 / Distribution and Transportation of Vaccines and Devices	IDA / 62890	Routine Immunization System Strengthening	Post	Request for Bids	Open - National	Single Stage - Two Envelope		616,994.00	0.00	Under Implementation									2019-03-04	2019-12-13	2019-03-09	2019-12-13			2019-04-20	2019-07-03	2019-08-07	2020-02-03
NPESP/GO/AF3/019 / Operational Support (UNICEF)	IDA / 62890	Routine Immunization System Strengthening	Prior	UN Agencies (Direct)	Direct			10,000,000.00	0.00	Under Implementation									2019-06-24	2020-01-24	2019-06-29	2020-02-29					2019-08-03	2020-01-30
NPESP/GO/AF3/018 / Operational Support (WHO)	IDA / 62890	Routine Immunization System Strengthening	Prior	UN Agencies (Direct)	Direct			20,000,000.00	0.00	Under Implementation									2019-06-24	2019-09-17	2019-06-29						2019-08-03	2020-01-30
NPESP/NCS/AF3/022 / RE-ENGAGEMENT OF CLEARING & HAULAGE FIRMS FOR THE CLEANING, TRANSPORTATION & DISTRIBUTION OF VACCINES & DEVICES	IDA / 62890	Routine Immunization System Strengthening	Prior	Direct Selection	Direct			616,994.00	0.00	Under Implementation									2020-01-22	2020-03-19	2020-01-27	2020-04-01					2020-03-02	2020-08-29

CONSULTING FIRMS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
NPESP/CS/AF3/020 / Engagement of Management Consultant for NERICCS, SERICCS and LERICCS	IDA / 62890	Routine Immunization System Strengthening	Prior	Quality And Cost-Based Selection	Open - National		492,000.00	0.00	Cancelled	2019-05-06	2019-09-17	2019-05-27	2020-01-08	2019-07-10	2020-09-15					2019-08-07		2019-09-06		2019-10-11		2019-11-15		2020-11-14
NPESP/CS/AF3/013 / Engagement of Consulting Firm for Supervision of Lagos Cold Stores works	IDA / 62890	Routine Immunization System Strengthening	Prior	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Cancelled	2019-05-06		2019-05-27		2019-07-10						2019-08-07		2019-09-06		2019-10-11		2019-11-15		2020-11-14
NPESP/AF3/CS/023 / Engagement of External Auditor for Audit of NPESP - AF3	IDA / 58530	Polio Eradication Operations Support	Post	Least Cost Selection	Open - National		12,000.00	0.00	Under Implementation	2020-04-27	2020-04-22	2020-05-18		2020-07-01						2020-07-29		2020-08-28		2020-10-02		2020-11-06		2021-05-05
NPESP/CS/AF3/014 / Engagement of Consulting Firm for Supervision of Lagos Store Works	IDA / 62890	Routine Immunization System Strengthening	Prior	Consultant Qualification Selection	Open - National		300,000.00	0.00	Under Implementation	2020-11-13	2020-11-16	2020-12-04		2021-01-17									2021-02-16		2021-03-23		2021-09-19	
NPESP/CS/AF3/021/02 / Engagement of management consultant firms for NERICCS, SERICCS, LERICCS	IDA / 62890	Routine Immunization System Strengthening	Prior	Quality And Cost-Based Selection	Open - National		2,272,455.00	0.00	Under Implementation	2020-11-13	2020-12-03	2020-12-04	2020-12-04	2021-01-17	2020-12-08					2021-02-14	2020-10-20	2021-03-16	2020-12-10	2021-04-20	2020-12-23	2021-05-25		2022-05-25
NPESP/CS/AF3/027/02 / Re-engagement of External Auditor for Nigeria Polio Eradication Support Project - Third Additional Financing	IDA / 62890	Routine Immunization System Strengthening	Post	Least Cost Selection	Open - National		9.72	0.00	Under Implementation	2020-12-23	2020-12-23	2021-01-13		2021-02-26						2021-03-26		2021-04-25		2021-05-30		2021-07-04		2021-12-31
NPESP/CS/AF3/026 / ENGAGEMENT OF CONSULTING FIRM FOR SUPERVISION OF LAGOS STORE WORKS	IDA / 62890	Routine Immunization System Strengthening	Post	Consultant Qualification Selection	Open - National		200,000.00	0.00	Pending Implementation	2020-12-24		2021-01-14		2021-02-27									2021-03-29		2021-05-03		2021-10-30	

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NPESP/CS/AF3/021 / CONSULTANCY SERVICES FOR ENGAGEMENT OF A CONSULTANT FOR AN ENVIRONMENTAL AND SOCIAL MANAGEMENT PLAN (ESMP) FOR THE CONSTRUCTION OF COLD AND DRY STORES IN OSHODI, LAGOS STATE	IDA / 62890	Polio Eradication Operations Support	Post	Individual Consultant Selection	Limited		9,836.00	0.00	Under Implementation	2019-12-04	2019-12-13	2019-12-09	2020-08-05	2019-12-30			2020-02-03		2020-08-01
NPESP/IND/AF3/024 / RE-ENGAGEMENT OF CONSULTANT FOR ENVIRONMENTAL SOCIAL MANAGEMENT PLAN (ESMP) FOR THE CONSTRUCTION OF COLD AND DRY STORES IN OSHODI-LAGOS	IDA / 62890	Polio Eradication Operations Support	Post	Direct Selection	Direct		4,984.62	0.00	Under Implementation	2020-08-07	2020-08-17	2020-08-12					2020-10-16		2021-04-14