



LEBANON EMERGENCY CRISIS AND COVID-19 RESPONSE SOCIAL SAFETY NET PROJECT (P173367)

MIDDLE EAST AND NORTH AFRICA | Lebanon | Social Protection & Jobs Global Practice |
IBRD/IDA | Investment Project Financing | FY 2021 | Seq No: 1 | ARCHIVED on 19-Apr-2021 | ISR45718 |

Implementing Agencies: Lebanese Republic, Prime Minister's Office

Key Dates

Key Project Dates

Bank Approval Date: 12-Jan-2021

Effectiveness Date: --

Planned Mid Term Review Date: --

Actual Mid-Term Review Date:

Original Closing Date: 29-Feb-2024

Revised Closing Date: 29-Feb-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the Project is to: (a) provide cash transfers and access to social services to extreme poor and vulnerable Lebanese populations affected by the economic and COVID-19 crises in Lebanon; and (b) in case of an Eligible Crisis or Emergency, provide immediate and effective response to such emergency or crisis.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Provision of Cash Transfer for Basic Income Support:(Cost \$204.00 M)
Provision of Cash Transfer for Students-at-Risk:(Cost \$23.00 M)
Provision of Social Services:(Cost \$10.00 M)
Enhanced Social Safety Nets Program Delivery:(Cost \$9.00 M)
Contingent Emergency Response Component (CERC)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	--	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	--	<input type="checkbox"/> High

Implementation Status and Key Decisions

The project was approved by the Board of Executive Directors on January 12, 2021, signed on January 28, 2021, and ratified by Parliament on March 12, 2021. On April 8, 2021, the President of the Lebanese Republic signed the law which was sent for publication in the Official Gazette. However, Parliament introduced changes to the Project Loan Agreement and the project subcomponents including downsizing allocations of funds for key activities. The World Bank is awaiting a letter from the Minister of Finance to review the Parliament's changes, which will likely require a restructuring and additional grant financing will be needed for the project to cover the necessary activities. There are effectiveness and disbursement conditions yet to be met – thus the project has yet to be declared effective. Most importantly, the verification of applicants - one of the



disbursement conditions - has not started and is expected to take 4-6 months at minimum - something the GOL should have started several months ago to not delay implementation. For this reason, overall IP is rated as Moderately Satisfactory (MS).

The deadline to declare effectiveness is 120 days after board approval. The conditions of effectiveness are (i) adoption of the POM by the borrower, in form and substance satisfactory to the World Bank; and (ii) finalization, adoption, and public disclosure of the Labor-Management Procedures, in form and substance acceptable to the World Bank. In addition, as agreed and documented in the Minutes of Negotiations, a legal opinion is required given the caretaker status of the Government. None of the effectiveness conditions have been met to date and the World Bank is working closely with the Government to ensure speedy compliance with these conditions in order to proceed with project implementation.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	High	--	High
Macroeconomic	High	--	High
Sector Strategies and Policies	Substantial	--	Substantial
Technical Design of Project or Program	Substantial	--	Substantial
Institutional Capacity for Implementation and Sustainability	Substantial	--	Substantial
Fiduciary	High	--	High
Environment and Social	Substantial	--	Substantial
Stakeholders	Substantial	--	Substantial
Other	Moderate	--	Moderate
Overall	High	--	High

Results

PDO Indicators by Objectives / Outcomes

Provision of Cash Transfer for Basic Income Support				
▶ Number of households receiving basic cash transfers (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	15,153.00	--	15,153.00	147,000.00
Date	30-Jun-2020	--	31-Mar-2021	31-Jul-2023
Comments:	Number of extreme poor households receiving unconditional cash transfers to support them cope with economic distress and vulnerabilities, including climate-related shocks.			



▶ Number of individuals (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	105,544.00	--	105,544.00	762,952.00
Date	30-Jun-2020	--	31-Mar-2021	31-Jul-2023
▶ Percentage of female-headed HHs among beneficiary households (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	13.20	--	13.20	12.00
Date	22-Jul-2020	--	31-Mar-2021	30-Jun-2023
▶ Percentage of HHs with persons with disabilities among beneficiary households (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	14.00	--	14.00	14.00
Date	22-Jul-2020	--	31-Mar-2021	30-Jun-2023
▶ Percentage of HHs with elderly members among beneficiary households (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	16.00	--	16.00	25.00
Date	22-Jul-2020	--	31-Mar-2021	30-Jun-2023
▶ Percentage of HHs with children under 18 among beneficiary households (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	76.00	--	76.00	79.00
Date	22-Jul-2020	--	31-Mar-2021	30-Jun-2023

Provision of Cash Transfer for Students-at-Risk

▶ Number of households receiving top-up cash transfer for children (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	87,000.00
Date	30-Jun-2020	--	31-Mar-2021	31-Jul-2023



Comments:	Total number of households and students receiving benefits from component 2, monitored to ensure lower dropout rates and higher level of enrollment.			
► Number of children (ages 13-18) enrolled in school year among beneficiary households (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40,000.00	--	40,000.00	87,000.00
Date	30-Jun-2020	--	31-Mar-2021	31-Jul-2023
Comments:	Total number of students receiving benefits from component 2, monitored to ensure lower dropout rates and higher level of enrollment			
► Percentage of boys (ages 13-18) enrolled in school year among beneficiary households (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	85.00	--	85.00	95.00
Date	30-Jun-2020	--	31-Mar-2021	31-Jul-2023
Comments:	Aims to ensure that the proportion of target children (13-18) enrolled in formal education complete the school year			
► Percentage of girls (ages 13-18) enrolled in school year among beneficiary households (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	90.00	--	90.00	95.00
Date	30-Jun-2020	--	31-Mar-2021	31-Jul-2023
Provision of Social Services				
► Number of beneficiaries of social services (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100,000.00
Date	30-Jun-2020	--	31-Mar-2021	31-Jul-2023
Comments:	This indicator captures the total number of direct beneficiaries who receive support through the SDC or from specialized service providers. This also includes referrals made to PHCC or other line ministries. The total numbers will be disaggregated by beneficiary type (PwD, children, elderly, females) and reported quarterly.			
► Percentage of female beneficiaries (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	60.00



Date	30-Jun-2020	--	31-Mar-2021	31-Jul-2023
Comments:	This indicator captures the total number of female beneficiaries who receive support through SDCs or from specialized service providers. This also includes referrals made to PHCC or other line ministries.			

Intermediate Results Indicators by Components

Component 1: Provision of Cash Transfer for Basic Income Support				
▶ Number of households verified for eligibility (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	239,000.00
Date	30-Jun-2020	--	31-Mar-2021	31-Jul-2023
▶ Share of surveyed beneficiaries who report receiving correct amount of NPTP cash payment (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	90.00
Date	30-Jun-2020	--	31-Mar-2021	31-Jul-2023
▶ Share of surveyed beneficiaries who report overall satisfaction with NPTP payment process (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	30-Jun-2020	--	31-Mar-2021	31-Jul-2023

Component 2: Provision of Cash Transfer for Students at Risk				
▶ Average monthly school attendance of 13-18 year old students (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	90.00
Date	30-Jun-2020	--	31-Mar-2021	31-Jul-2023
Comments:	Ensure that the proportion of target children (13-18) enrolled in formal education attend school at a rate of 15/20 days per month			
▶ Average monthly school attendance of 13-18 year old boys (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	--	0.00	90.00
Date	30-Jun-2020	--	31-Mar-2021	31-Jul-2023
Comments:	Ensure that the proportion of target children (13-18) enrolled in formal education attend school at a rate of 15/20 days per month.			
► Percentage of targeted 13-18 year old students completing the school year (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	70.00	--	70.00	85.00
Date	30-Jun-2020	--	31-Mar-2021	31-Jul-2023
Comments:	Ensure that the proportion of target children (13-18) enrolled in formal education complete the school year			
► Percentage of targeted 13-18 year old boys completing the school year (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	85.00
Date	30-Jun-2020	--	31-Mar-2021	31-Jul-2023
Comments:	Aims to ensure that the proportion of target children (13-18) enrolled in formal education complete the school year			

Component 3: Provision of Social Services				
► Total number of social service packages developed (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5.00
Date	30-Jun-2020	--	31-Mar-2021	31-Jul-2023
Comments:	At least one package to be developed for each beneficiary group identified through the needs assessment.			
► Percentage of social service packages delivered using the minimum standards agreed upon (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70.00
Date	30-Jun-2020	--	31-Mar-2021	31-Jul-2023
Comments:	Each package will include the minimum stds. Of services to be delivered. These standards will be developed by MOSA.			
► Beneficiaries and stakeholders reporting MoSA's improved responsiveness in delivering assistance (Percentage, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	60.00
Date	30-Jun-2020	--	31-Mar-2021	31-Jul-2023
Comments:	This will be an indicator to measure satisfaction of services provided, outreach and access to SDCs. As well as the satisfaction of case management and referrals made, handling of grievance and complaints etc.			
► Percentage of social services packages developed that incorporate climate change sensitive aspects (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	25.00
Date	30-Jun-2020	--	31-Mar-2021	31-Jul-2023
Comments:	Social services packages that additionally support climate change adaptation and mitigation, and/or screening of climate induced risks.			

Component 4: Enhanced Social Safety Nets Program Delivery

► Percentage of beneficiaries informed about the Project through the outreach activities and communication campaign (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	30-Jun-2020	--	31-Mar-2021	31-Jul-2023

► Percentage of beneficiaries informed about the existence of the GRM (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	90.00
Date	30-Jun-2020	--	31-Mar-2021	31-Jul-2023

► Percentage of beneficiaries who expressed satisfaction with the project interventions, including on delivery and communication (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	30-Jun-2020	--	31-Mar-2021	31-Jul-2023

Comments: Number of surveyed beneficiaries who express satisfaction with overall interventions of the project.

► Number of social workers benefiting from training and capacity building program provided through the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	0.00	--	0.00	460.00
Date	30-Jun-2020	--	31-Mar-2021	31-Jul-2023
Comments:	Number of social workers who received training programs			
► Number of verified beneficiaries as part of the verification process of the NPTP database (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	0.00
Date	30-Jun-2020	--	31-Mar-2021	31-Jul-2023
► Number of GBV survivors referred to relevant service providers (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	30-Jun-2020	--	31-Mar-2021	31-Jul-2023
Comments:	This indicator will assess the efficiency in addressing GBV complaints through the GRM and measure the performance of the case management system			
► Complaints Management System Operational (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	30-Jun-2020	--	31-Mar-2021	31-Jul-2023
Comments:	This indicator will confirm whether the complaints MIS system is developed and functional			
► Percentage of beneficiaries receiving a response to any grievance within 14 days of submitting a grievance GRM (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	85.00
Date	30-Jun-2020	--	31-Mar-2021	31-Jul-2023
Comments:	This indicator will assess the efficiency in the GRM response to the submitted grievances and measure the performance of the case management system.			

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

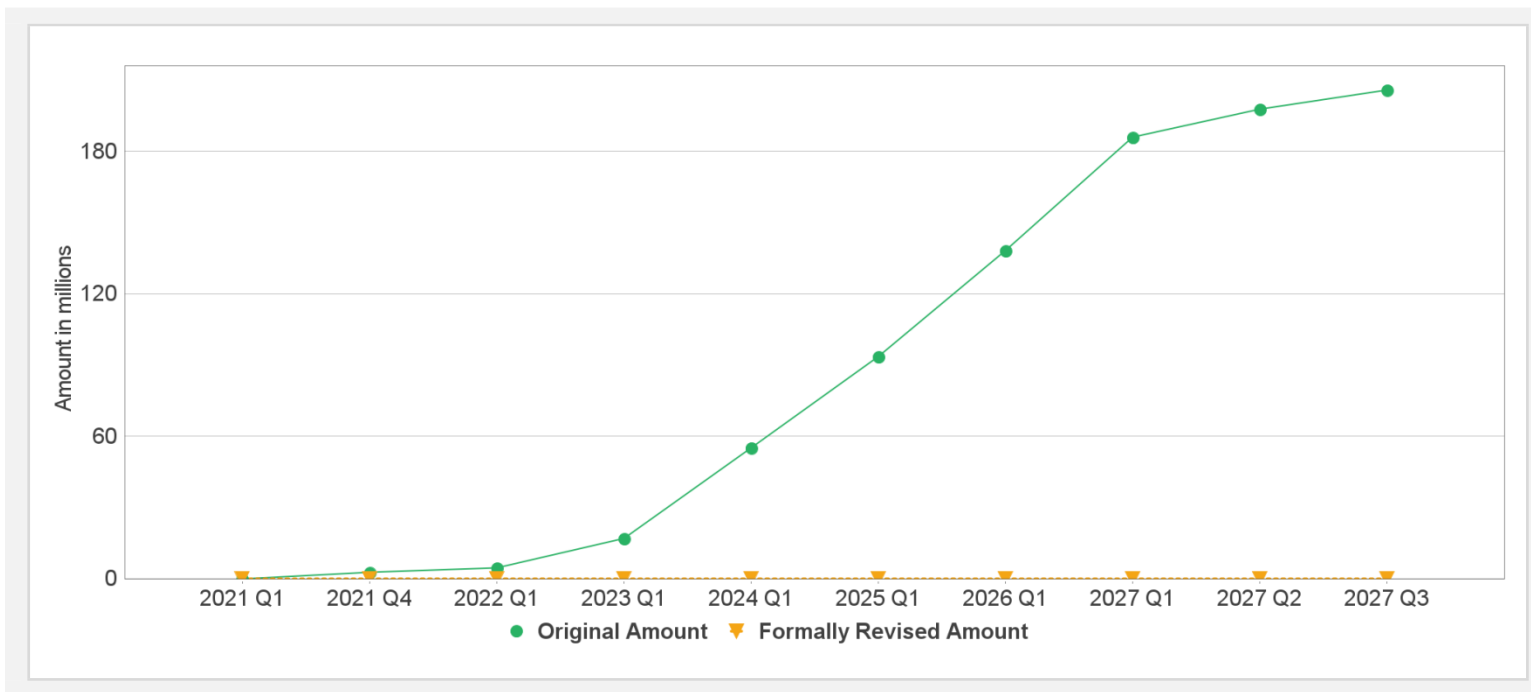


Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P173367	IBRD-91980	Not Effective	USD	246.00	246.00	0.00	0.00	246.00	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P173367	IBRD-91980	Not Effective	12-Jan-2021	29-Jan-2021	--	29-Feb-2024	29-Feb-2024

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

There has been no restructuring to date.

Related Project(s)



There are no related projects.
