

PASO Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan** 21 November 2016
2. **Date of General Procurement Notice:** 26 July 2011
3. **Period covered by this procurement plan:** October 2016 – June 2017

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

| Procurement Method | Prior Review Threshold | Comments |
|----------------------------------------------------------------------------------|------------------------|------------------------------------------------------------------------------------------|
| Works (including turnkey, supply & installation of plant and equipment, and PPP) | US\$2,000,000 | Contracts at or above the thresholds are subject to the Bank's procurement prior review. |
| Goods, information technology and non-consulting services | US\$500,000 | Contracts at or above the thresholds are subject to the Bank's procurement prior review. |

2. **Prequalification.** Not applicable
3. **Reference to (if any) Project Operational/Procurement Manual:** PAIP Program Operations Manual V4, 16 December 2016.
4. **Any Other Special Procurement Arrangements:** not applicable
5. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
|-------------------|--------------------------------------------------------------------------------------|---------------------|--------------------------------|------------------------------|-------------------------------|--------------------------------------------------|
| Ref. No. | Description | Estimated Cost US\$ | Packages | Domestic Preference (yes/no) | Review by Bank (Prior / Post) | Comments |
| PASO/SSS/P-A06.1 | Procurement of Goods on Direct Contracting basis - VSAT Supply of Hardware (Phase 2) | 400,000 | Packages together with Vanuatu | No | Prior | Procured for Cooks and Niue - Direct contracting |
| PASO/SHPW/P-A06.4 | Procurement of non-consulting services - VSAT Installation of Hardware (Phase 2) | 175,000 | Packages together with Vanuatu | No | Post | Procured for Cooks and Niue |

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

| Selection Method | Prior Review Threshold | Comments |
|--------------------------|-------------------------------|------------------------------------------------------------------------------------------|
| Consultants: firms | USD\$500,000 | Contracts at or above the thresholds are subject to the Bank's procurement prior review. |
| Consultants: individuals | USD\$300,000 | Contracts at or above the thresholds are subject to the Bank's procurement prior review. |

2. **Consultancy Assignments with Selection Methods and Time Schedule**

| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
|-----------------|----------------------------------------------------------------------------------------------------|----------------------------|---------------------------------------|-------------------------------------|--------------------------------------|--------------------------------------------------|
| Ref. No. | Description | Estimated Cost US\$ | Packages | Domestic Preference (yes/no) | Review by Bank (Prior / Post) | Comments |
| PASO/CF/P-A06.2 | Procurement of Consulting Services - VSAT Management Contract & Design of Specifications (Phase 2) | 275,000 | <i>Packages together with Vanuatu</i> | No | Prior | <i>Procured for Cooks and Niue on QCBS basis</i> |
| PASO/IC/P-A08.2 | Procurement of individual consulting services of Project Manager | 40,000 | | No | Post | |

PROCUREMENT PLAN Pacific Islands : Pacific Aviation Safety Office Reform

General Information
Country: Pacific Islands **Bank / Approval Date of the Original Procurement Plan:** 2016-08-11
Revised Plan Date(s): (comma delineated, leave blank if none) 2018-06-16
Project ID: P145057 **GPN Date:**
Project Name: Pacific Aviation Safety Office Reform
Loan / Credit No.: IDA / H8830, TF / A3687, IDA / D3190
Executing Agency(ies): Technical and Fiduciary Services Unit

| Activity Reference No./ Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | | | |
|---------------------------------------------------|-------------------|--------------------------------------------------|-------------|------------------------|-----------------|-----------------------------|------------------------|-------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|----------------------------------------|--------|------------------------------------------|------------|-----------------------------|--------|-----------------------------------------|--------|----------------------------------------------------|--------|-----------------|--------|---------------------|--------|--|------------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | | |
| P A06 4 / VSAT Installation of Hardware (Phase 2) | IDA / H8830 | Component A: Transitional Management and Support | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 175,000.00 | 0.00 | Pending Implementation | | | | | | | | 2018-01-14 | | | | | | | | | 2018-03-11 | | | 2018-06-06 |

| Activity Reference No./ Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | | | |
|---------------------------------------------|-------------------|--------------------------------------------------|-------------|------------------|-----------------|---------------------|------------------------|-------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|----------------------------------------|--------|------------------------------------------|--------|-----------------------------|--------|-----------------------------------------|--------|----------------------------------------------------|--------|-----------------|--------|---------------------|--------|--|------------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | | |
| P A08 1 / VSAT Supply of Hardware (Phase 2) | IDA / H8830 | Component A: Transitional Management and Support | Post | Direct Selection | Direct | | | 400,000.00 | 0.00 | Pending Implementation | | | | | 2017-09-01 | | 2017-09-06 | | | | | | | | | | 2017-10-11 | | | 2018-02-06 |

| Activity Reference No./ Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
|-------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|----------------------------------------|--------|------------------------------------------|--------|-----------------------------|--------|-----------------------------------------|--------|----------------------------------------------------|--------|-----------------|--------|---------------------|--------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |

| Activity Reference No./ Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | | Expression of Interest Notice | | Short List and Draft Request for Proposals | | Request for Proposals as Issued | | Opening of Technical Proposals / Minutes | | Evaluation of Technical Proposal | | Combined Evaluation Report and Draft Negotiated Contract | | Signed Contract | | Contract Completion | |
|-------------------------------------------------------------------------|-------------------|--------------------------------------------------|-------------|----------------------------------|----------------------|---------------|-------------------------|----------------------|----------------|--------------------|------------|-------------------------------|------------|--------------------------------------------|--------|---------------------------------|--------|------------------------------------------|------------|----------------------------------|------------|----------------------------------------------------------|------------|-----------------|------------|---------------------|--------|
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| P A06 2 / VSAT Management Contract & Design of Specifications (Phase 2) | IDA / H8830 | Component A: Transitional Management and Support | Post | Quality And Cost-Based Selection | Open - International | | 275,000.00 | 209,868.51 | Signed | 2017-03-03 | 2017-03-24 | 2017-04-17 | 2017-06-01 | | | | | 2017-06-02 | 2017-07-06 | 2017-07-20 | 2017-08-02 | 2017-09-07 | 2017-08-11 | 2017-10-12 | 2017-12-08 | 2018-10-12 | |
| PASOLCSP/PA04 / Financial Audit | TF / A3687 | Component A: Transitional Management and Support | Post | Least Cost Selection | Open - International | | 10,000.00 | 0.00 | Cancelled | 2018-02-15 | 2018-03-01 | 2018-03-06 | | | | | | 2018-04-03 | 2018-04-18 | 2018-04-30 | 2018-04-30 | 2018-05-17 | 2019-08-09 | | | | |

| Activity Reference No./ Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | | Invitation to Identified/Selected Consultant | | Draft Negotiated Contract | | Signed Contract | | Contract Completion | |
|---------------------------------------------------|-------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|---------------------------------|-----------------|---------------|-------------------------|----------------------|------------------------|--------------------|------------|----------------------------------------------|------------|---------------------------|------------|-----------------|------------|---------------------|--------|
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| PASOIC/PA02.2 / LEGAL SPECIALIST FOR PASO PROJECT | IDA / H8830 | Component A: Transitional Management and Support Component C: Quality Management Component B: Establishment of a Pool of Regional Aviation Inspectors | Prior | Individual Consultant Selection | Open | | 142,000.00 | 133,694.00 | Signed | | | | | 2015-02-19 | | 2015-02-19 | | | |
| P A082 / PASO Project and Finance Officer | IDA / H8830 | Component A: Transitional Management and Support | Post | Individual Consultant Selection | Open | | 40,000.00 | 0.00 | Cancelled | 2016-09-06 | 2016-09-29 | 2016-10-02 | 2016-10-10 | 2016-10-28 | 2018-10-29 | | | | |
| P A08 2A / PASO Project Manager | IDA / H8830 | Component A: Transitional Management and Support | Post | Individual Consultant Selection | Open | | 40,000.00 | 35,752.68 | Signed | 2017-03-07 | 2017-04-10 | 2017-04-25 | 2017-05-16 | 2017-05-18 | 2017-06-20 | 2017-05-23 | 2017-12-17 | | |
| PASOICSP-C02 / PASOnet IT Strategy Project | IDA / H8830 | Component C: Quality Management | Post | Individual Consultant Selection | Open | | 45,000.00 | 56,778.00 | Signed | 2017-04-24 | 2017-06-12 | 2017-07-11 | 2017-07-03 | 2017-07-27 | 2017-08-07 | 2017-07-27 | 2018-02-03 | | |
| PASOICSP/PA02.3 / Government & Airline Engagement | TF / A3687 | Component A: Transitional Management and Support | Post | Individual Consultant Selection | Open | | 40,000.00 | 0.00 | Cancelled | 2018-03-15 | 2018-04-23 | 2018-06-01 | | 2018-06-21 | 2019-12-13 | | | | |
| PASOICSP/PA02.4 / Legal and Remittance Review | TF / A3687 | Component A: Transitional Management and Support | Post | Individual Consultant Selection | Open | | 40,000.00 | 0.00 | Cancelled | 2018-03-15 | 2018-04-23 | 2018-06-01 | | 2018-06-21 | 2019-06-17 | | | | |
| PASOIC/PA08.3 / PASO REFORM PROJECT MANAGER | IDA / D3190 | Component A: Transitional Management and Support | Post | Individual Consultant Selection | Open | | 71,400.00 | 0.00 | Pending Implementation | 2018-06-18 | 2018-07-11 | 2018-07-18 | | 2018-07-25 | 2019-04-25 | | | | |