

## Sample Procurement Plan

*(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)*

*(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).*

### I. General

1. **Bank's approval Date of the procurement Plan:** Original: 14 November 2013 - Revision, February 2 2017
2. **Date of General Procurement Notice:** July 2014
3. **Period covered by this procurement plan:** The procurement period of project covered from year February to December 2017

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>	<i>First contract</i>
3.	ICB (Works)	<i>Above US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>First contract</i>
	<i>[Add other methods if necessary]</i>		

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:**
4. **Reference to (if any) Project Operational/Procurement Manual:** Project Implementation Manual for World Bank Loan Project IDA 53580-CG et IDA 59860-CG issued by Unité de Gestion de Projet.

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5. **Any Other Special Procurement Arrangements:**
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness ( including those that are subject to retroactive financing and advanced procurement)**

*[List the Packages which require Bank's prior review first and then the other packages]*

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)					
	Summary of the ICB (Goods)					
	Summary of the NCB (Works)					
	Summary of the NCB (Goods)					
	Summary of the ICB (Non-Consultant Services)					

### **III. Selection of Consultants**

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
3. **Any Other Special Selection Arrangements:**
4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
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Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS				
	Summary of number of contracts that will be let under other methods	<i>0.5</i>	<i>10</i>	<i>Post</i>	

**PROCUREMENT PLAN** Congo, Republic of : CG Rep. LISUNGI Safety Nets System Project

**General Information**  
**Country:** Congo, Republic of **Bank:** Approval Date of the Original Procurement Plan: 2017-02-16  
**Project ID:** P145263 **Revised Plan Date(s):** (comma delimited, leave blank if none) 2018-04-23  
**Project Name:** CG Rep. LISUNGI Safety Nets System Project **GPN Date:**  
**Loan / Credit No:** IDA / 53580, IDA / 59860  
**Executing Agency(ies):** CG - LISUNGI - Safety Nets Projects

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CG-PL/SFS-002-FR-CF / Mobilier de bureau et petit matériel technique complémentaires pour l'UGP et CAS pilotes (02 lots)	IDA / 53580	Project management, Monitoring and Evaluation (M&E)	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2017-11-25									2018-01-20		2018-07-19
CG-PL/SFS-005-FR-CF / Fournitures de bureau et petit matériel technique pour l'UGP	IDA / 53580	Project management, Monitoring and Evaluation (M&E)	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2017-11-20									2018-01-15		2018-07-14
CG-PL/SFS-015-C / Matériel informatiques zones pilotes	IDA / 53580	Strengthening the demand-side of services through cash transfer program	Prior	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation			2018-03-13		2018-03-18						2018-04-29		2018-05-29		2018-07-03		2018-12-30	
CG-PL/SFS-004-FR-CF / Equipements et autres matériel pour les sept (07) CAS pilotes	IDA / 53580	Project management, Monitoring and Evaluation (M&E)	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation			2018-12-31		2019-01-05						2019-02-16		2019-03-18		2019-04-22		2019-10-19	
CG-PL/SFS-003-FR-CF / Bateau balnéaire pour la CAS de Makous	IDA / 53580	Project management, Monitoring and Evaluation (M&E)	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation					2019-01-05										2019-03-02		2019-08-29	
CG-PL/SFS-001-FR-CF / Mobilier de bureau et petit matériel technique pour l'UGP	IDA / 53580	Project management, Monitoring and Evaluation (M&E)	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation					2018-12-04										2019-01-29		2019-07-28	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CG-PL/SFS-014-C / Société de Gardiennage, PSG	IDA / 59860	Project management, Monitoring and Evaluation (M&E)	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation					2018-03-17										2018-05-12		2018-11-08	
CG-LISUNGI-034-CS-ED / TOMPRO. Mise à jour logiciel TOMPRO	IDA / 59860	Project management, Monitoring and Evaluation (M&E)	Post	Direct Selection	Direct			0.00	Pending Implementation			2018-05-16		2018-05-21										2018-06-25		2018-12-22	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference	Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CG-PL/SFS-013-OC / Cabinet d'audit, E&Y	IDA / 59860	Project management, Monitoring and Evaluation (M&E)	Post	Quality And Cost-Based Selection	Open - National		0.00	Pending Implementation	2018-03-10		2018-03-31		2018-05-14			2018-06-11		2018-07-11		2018-08-15		2018-09-19		2019-09-19	
CG-LISUNGI-017-CS-OC / Comptable, Recrutement comptable du projet Lisungi	IDA / 59860	Project management, Monitoring and Evaluation (M&E)	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-05-09		2018-05-30		2018-07-13							2018-08-12		2018-09-16		2019-03-15	
CG-LISUNGI-018-CS-OC / Spécialiste transferts monétaires, recrutement spécialiste transferts monétaires pour le projet Lisungi	IDA / 59860	Project management, Monitoring and Evaluation (M&E)	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-05-07		2018-05-28		2018-07-11							2018-08-10		2018-09-14		2019-03-13	
CG-LISUNGI-019-CS-OC / Spécialiste AGR, Recrutement spécialiste AGR du projet Lisungi	IDA / 59860	Project management, Monitoring and Evaluation (M&E)	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-05-09		2018-05-30		2018-07-13							2018-08-12		2018-09-16		2019-03-15	
CG-LISUNGI-020-CS-OC / Aide comptable, Recrutement aide comptable pour le projet Lisungi	IDA / 59860	Project management, Monitoring and Evaluation (M&E)	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-05-07		2018-05-28		2018-07-11							2018-08-10		2018-09-14		2019-03-13	

**INDIVIDUAL CONSULTANTS**