

Sample Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).

I. General

1. **Bank's approval Date of the procurement Plan** [*Original: December 2007; Revision 15 of Updated Procurement Plan, June 2010*]
2. **Date of General Procurement Notice:** Dec 24, 2006
3. **Period covered by this procurement plan:** *The procurement period of project covered from year June 2010 to December 2012*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>	<i>First contract</i>
3.	ICB (Works)	<i>Above US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>First contract</i>
	<i>[Add other methods if necessary]</i>		

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *[Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]*

July 9, 2010

4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>*
5. **Any Other Special Procurement Arrangements:** *[including advance procurement and retroactive financing, if applicable] 5 ICB works packages will be financed under retroactive financing*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	<i>82</i>	<i>5</i>	<i>No</i>	<i>Prior</i>	
	Summary of the ICB (Goods)	<i>43.77</i>	<i>15</i>	<i>No</i>	<i>Prior</i>	
	Summary of the NCB (Works)	<i>64.53</i>	<i>18</i>	<i>No</i>	<i>Post</i>	<i>1st contract for Prior Review</i>
	Summary of the NCB (Goods)	<i>1.86</i>	<i>4</i>	<i>No</i>	<i>Post</i>	<i>1st contract for Prior Review</i>
	Summary of the ICB (Non-Consultant Services)	<i>0.45</i>	<i>1</i>	<i>No</i>	<i>Prior</i>	

III. Selection of Consultants

July 9, 2010

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:** [including advance procurement and retroactive financing, if applicable or delete if not applicable]
- Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	4.17	7	Prior	
	Summary of number of contracts that will be let under other methods	0.83	1	Prior	CQS

PROCUREMENT PLAN Sudan : Sudan Social Safety Net Project

General Information

Country: Sudan Bank's Approval Date of the Original Procurement Plan: 2016-09-29
 Project ID: P148349 Revised Plan Date(s): (comma delineated, leave blank if non 2020-11-23
 Project Name: Sudan Social Safety Net Project GPN Date:
 Loan / Credit No: TF / A0362
 Executing Agency(ies) Ministry of Welfare and Social Security

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
SD-MOWSS-1503-GO-RFQ / Office Furniture for PCU	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Post	Request for Quotations	Limited	Single Stage - One Envelope		12,550.00	8,249.87	Completed							2016-09-16									2016-11-11	2016-09-04	2017-05-10	2016-09-07
SD-MOWSS-1502-GO-RFQ / Office Tools and Stationery	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	6,122.81	Completed							2016-09-12									2016-11-07	2016-09-06	2017-05-06	2016-09-08
SD-MOWSS-1494-GO-RFQ / Procurement of Two (2) 4X4 double cabin pick Ups	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Post	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	59,000.00	Completed							2016-09-14									2016-11-09	2016-09-25	2017-05-08	2017-01-12
SD-MOWSS-1501-GO-RFB / IT Equipment, Hardware for PCU, Procurement of Devices for the Implementation of the Model to capture real-time information (250 Tablets), MIS / M&E Equipment for the implementation of the PSN Pilot	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Prior	Request for Bids	Open - National	Single Stage - One Envelope		313,000.00	0.00	Cancelled				2016-10-01	2016-10-26	2016-10-06	2016-11-18					2016-11-17	2016-12-22	2016-12-17		2017-01-21		2017-07-20	
SD-MOWSS-1500-GO-RFB / Design and implementation of an Integrated Information System for the Ministry of Welfare and Social Security (MOWSS)	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Prior	Request for Bids	Open - International	Single Stage - One Envelope		800,000.00	590,317.00	Signed				2016-10-16	2017-04-04	2016-10-21	2017-05-25					2016-12-02	2017-07-01	2017-01-01	2017-09-12	2017-02-05	2017-11-22	2017-08-04	
SD-MOWSS-1499-GO-RFQ / Development of Certified LAN Network for MOWSS and State Offices	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Post	Request for Quotations	Limited	Single Stage - One Envelope		77,500.00	207,548.20	Completed							2016-10-07	2017-06-07							2016-12-02	2017-08-09	2017-05-31	2017-08-09	
SD-MOWSS-1498-GO-RFB / 1/VPN Connectivity Services of SOC with MOWSS, Implementing Agencies and State Offices 2/Third Party Data Center Services for the interim period of 2 years 3/Connectivity services to be used on tablets for data synchronization	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Prior	Request for Bids	Open - National	Single Stage - One Envelope		319,038.00	0.00	Cancelled				2016-10-30	2016-11-09	2016-11-04	2017-01-26					2016-12-16		2017-01-15		2017-02-19		2017-08-18	
SD-MOWSS-1495-GO-RFQ / Supply media requirements for Public Information Campaign to support operational processes, such as: Targeting, Payments, Case Management, etc.	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Post	Request for Quotations	Limited	Single Stage - One Envelope		35,000.00	13,421.49	Completed							2016-10-07	2018-12-27							2016-12-02	2019-01-02	2017-05-31	2019-07-31	
SD-MOWSS-1497-GO-RFQ / Procurement of Devices for the Implementation of the Model to capture real-time information on the field and identification of people. (25 Tablets)	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	12,335.25	Completed							2016-09-14									2016-11-09	2016-09-04	2017-05-08	2016-09-05

SD-MOWSS-1479-CS-CQS / Technical Assistance. Undertake required training activities on project principles and operational aspects principles, operational aspects and sub-project design	TF / A0362	Component 2. Piloting a Productive Safety Net Approach US\$1.96, of which US\$0.5 million Bank financed and US\$1.46 million GoS contribution)	Prior	Consultant Qualification Selection	Open - National		50,000.00	0.00	Pending Implementation	2016-10-16	2016-11-06	2016-12-20							2017-01-19	2017-02-23	2017-08-22			
SD-MOWSS-1504-CS-CQS / Evaluation. Development of a baseline for the PSN pilot in year 1 and the final evaluation in year 3.	TF / A0362	Component 2. Piloting a Productive Safety Net Approach US\$1.96, of which US\$0.5 million Bank financed and US\$1.46 million GoS contribution)	Prior	Consultant Qualification Selection	Open - National		65,000.00	54,694.26	Signed	2016-12-04	2016-10-20	2016-12-25	2017-03-15	2017-02-07	2017-02-09				2017-03-09	2017-04-05	2017-04-11	2017-04-06	2017-10-10	
SD-MOWSS-1505-CS-CQS / Livelihoods Planning. Develop and train staff on household livelihood promotion. Undertake assessment of household livelihoods, value chains and service providers. Train CSU, MF service providers, locality & state staff on household livelihoods promotion	TF / A0362	Component 2. Piloting a Productive Safety Net Approach US\$1.96, of which US\$0.5 million Bank financed and US\$1.46 million GoS contribution)	Prior	Consultant Qualification Selection	Open - National		50,000.00	63,970.00	Completed	2016-10-30	2018-07-23	2016-11-20		2017-01-03	2018-09-27				2017-02-02	2018-12-06	2017-03-09	2018-12-06	2017-09-05	2019-04-30
SD-MOWSS-1506-CS-CQS / Consultancy to develop Public Information Campaign to support operational processes, such as: Targeting, Payments, Case Management, etc..	TF / A0362	Component 2. Piloting a Productive Safety Net Approach US\$1.96, of which US\$0.5 million Bank financed and US\$1.46 million GoS contribution)	Prior	Consultant Qualification Selection	Open - National		35,000.00	0.00	Pending Implementation	2016-10-09	2016-10-30	2016-12-13							2017-01-12	2017-02-16	2017-08-15			

INDIVIDUAL CONSULTANTS																					
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
SD-MOWSS-1491-CS-INDV / Project Coordinator	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Prior	Individual Consultant Selection	Limited		42,000.00	126,000.00	Signed	2016-09-10	2016-10-05	2016-09-15	2016-02-09	2016-10-06	2016-10-13	2016-11-10	2016-02-10	2017-05-09			
SD-MOWSS-1490-CS-INDV / Targeting Operations and Logistics Specialist	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Post	Individual Consultant Selection	Limited		24,000.00	12,912.00	Terminated	2016-09-10	2016-02-01	2016-09-15	2016-02-09	2016-10-06	2016-02-10	2016-11-10	2016-02-10	2017-05-09			
SD-MOWSS-1481-CS-INDV / Communications and Advocacy specialist	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Prior	Individual Consultant Selection	Limited		18,000.00	66,000.00	Signed	2016-09-10	2016-10-10	2016-09-15	2016-02-09	2016-10-06	2016-10-13	2016-11-10	2016-02-10	2017-05-09			
SD-MOWSS-1489-CS-INDV / Payment Specialist	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Prior	Individual Consultant Selection	Limited		18,000.00	0.00	Under Implementation	2016-09-10	2017-02-09	2016-09-15		2016-10-06		2016-11-10		2017-05-09			
SD-MOWSS-1488-CS-INDV / MIS Project Manager	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Prior	Individual Consultant Selection	Limited		36,000.00	110,500.00	Completed	2016-09-10	2016-10-10	2016-09-15	2016-06-13	2016-10-06	2016-10-13	2016-11-10	2016-07-17	2017-05-09	2019-06-19		
SD-MOWSS-1487-CS-INDV / Environmental and social safeguard specialist	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Prior	Individual Consultant Selection	Limited		12,000.00	12,000.00	Completed	2016-09-10	2018-03-19	2016-09-15	2018-09-23	2016-10-06	2018-10-17	2016-11-10	2018-01-01	2017-05-09	2018-12-31		
SD-MOWSS-1486-CS-INDV / MIS Software Architect/Team Lead	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Prior	Individual Consultant Selection	Limited		33,000.00	66,000.00	Completed	2016-09-10	2017-05-18	2016-09-15	2017-05-21	2016-10-06	2017-05-22	2016-11-10	2017-05-01	2017-05-09	2019-06-19		
SD-MOWSS-1485-CS-INDV / Database Administrator	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Prior	Individual Consultant Selection	Limited		33,000.00	96,250.00	Signed	2016-09-10	2016-10-10	2016-09-15	2016-06-13	2016-10-06	2016-10-13	2016-11-10	2016-07-17	2017-05-09			

SD-MOWSS-1484-CS-INDV / M & E Specialist	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Prior	Individual Consultant Selection	Limited	24,000.00	77,062.51	Signed	2016-09-10	2017-02-09	2016-09-15	2017-05-14	2016-10-06	2017-05-15	2016-11-10	2017-06-01	2017-05-09	
SD-MOWSS-1483-CS-INDV / Financial Specialist	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Prior	Individual Consultant Selection	Limited	30,000.00	90,000.00	Signed	2016-09-10	2016-10-10	2016-09-15	2016-02-09	2016-10-06	2016-10-13	2016-11-10	2016-02-10	2017-05-09	
SD-MOWSS-1507-CS-INDV / Project Mid-Term	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Prior	Individual Consultant Selection	Limited	5,000.00	0.00	Pending Implementation	2016-12-25		2016-12-30		2017-01-20		2017-02-24		2017-08-23	
SD-MOWSS-1482-CS-INDV / Procurement Specialist	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Prior	Individual Consultant Selection	Limited	30,000.00	90,000.00	Signed	2016-09-10	2016-10-13	2016-09-15	2016-02-09	2016-10-06	2016-10-20	2016-11-10	2016-02-10	2017-05-09	
SD-MOWSS-5726-CS-INDV / Technical Assistance: Undertake required training activities on project principles, operational aspects and sub-project design	TF / A0362	Component 2. Piloting a Productive Safety Net Approach (US\$1.96, of which US\$0.5 million Bank financed and US\$1.46 million GoS contribution)	Post	Individual Consultant Selection	Limited	50,000.00	18,342.00	Completed	2017-01-22	2017-01-29	2017-01-27	2017-02-05	2017-02-17	2017-02-06	2017-03-24	2017-02-06	2017-09-20	2017-04-13
SD-MOWSS-11020-CS-INDV / secretary and office administration assistance	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Post	Individual Consultant Selection	Limited	12,000.00	24,000.00	Completed	2017-03-26	2017-04-10	2017-03-31	2017-05-14	2017-04-21	2017-05-14	2017-05-26	2017-05-01	2017-11-22	2019-06-19
SD-MOWSS-16165-CS-INDV / Targeting Officer	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Post	Individual Consultant Selection	Limited	24,000.00	24,000.00	Completed	2017-05-25	2017-05-28	2017-05-30	2017-05-28	2017-06-20	2017-05-28	2017-07-25	2017-05-29	2018-01-21	2017-12-31
SD-MOWSS-47964-CS-CDS / Complimentary PSN Base Line Survey in North Kordofan State	TF / A0362	Component 2. Piloting a Productive Safety Net Approach (US\$1.96, of which US\$0.5 million Bank financed and US\$1.46 million GoS contribution)	Prior	Direct Selection	Direct	45,000.00	17,114.67	Completed	2018-02-07		2018-02-17				2018-04-23	2018-03-25	2018-10-20	2018-05-31
SD-MOWSS-71649-CS-INDV / PSN Baseline Survey in River Nile State	TF / A0362	Component 2. Piloting a Productive Safety Net Approach (US\$1.96, of which US\$0.5 million Bank financed and US\$1.46 million GoS contribution)	Post	Individual Consultant Selection	Limited	40,000.00	41,000.00	Completed	2018-07-26	2018-07-26	2018-07-31	2018-07-25	2018-08-21	2018-07-31	2018-09-25	2018-08-07	2019-03-24	2018-08-31
SD-MOWSS-145172-CS-INDV / SOFTWARE ARCHITECT	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Prior	Individual Consultant Selection	Limited	6,000.00	0.00	Canceled	2019-11-17		2019-11-22		2019-12-13		2020-01-17		2020-07-15	
SD-MOWSS-158701-CS-INDV / CAPS SOFTWARE ARCHITECT	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Prior	Individual Consultant Selection	Limited	4,000.00	0.00	Pending Implementation	2020-02-10		2020-02-15		2020-03-07		2020-04-11		2020-10-08	