

Sample Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).

I. General

- 1. Bank's approval Date of the procurement Plan** *[Original: December 2007]; Revision 15 of Updated Procurement Plan, June 2010]*
- 2. Date of General Procurement Notice:** Dec 24, 2006
- 3. Period covered by this procurement plan:** *The procurement period of project covered from year June 2010 to December 2012*

II. Goods and Works and non-consulting services.

- 1. Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>	<i>First contract</i>
3.	ICB (Works)	<i>Above US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>First contract</i>
	<i>[Add other methods if necessary]</i>		

- 2. Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

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3. **Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines:** [*Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable*]
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>*
5. **Any Other Special Procurement Arrangements:** [*including advance procurement and retroactive financing, if applicable*] *5 ICB works packages will be financed under retroactive financing*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	82	5	No	Prior	
	Summary of the ICB (Goods)	43.77	15	No	Prior	
	Summary of the NCB (Works)	64.53	18	No	Post	1 st contract for Prior Review
	Summary of the NCB (Goods)	1.86	4	No	Post	1 st contract for Prior Review
	Summary of the ICB (Non-Consultant Services)	0.45	1	No	Prior	

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III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*
- 4. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	4.17	7	Prior	
	Summary of number of contracts that will be let under other	0.83	1	Prior	CQS

	methods				
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PROCUREMENT PLAN Brazil : Tocantins Integrated Sustainable Regional Development

General Information

Country: Brazil Bank's Approval Date of the Original Procurement Plan: 2018-07-11
 Project ID: P121495 GPN Date: Revised Plan Date(s): (comma delineated, leave blank if non 2021-08-23)
 Project Name: Tocantins Integrated Sustainable Regional Development
 Loan / Credit No: IBRD / 81850
 Executing Agency(ies) Agency of Works and Transport of the State of Tocantins

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
379 / Contratacao de empresa especializada para execucao de servicos e obras de melhoramento nas rodovias vicinias das Areas Indigenas de Xambioa	IBRD / 81850	Improving effectiveness of rural transport	Posterior	Solicitacao de Ofertas	Open - National	Single Stage - One Envelope				284,182.50	0.00	Implementacao Pendente						2017-04-10		2017-04-15				2017-05-27		2017-06-26		2017-07-31	2018-01-27		
376 / Contratacao de empresa especializada para execucao de servicos e obras de melhoramento nas rodovias vicinias das Areas Indigenas da Ilha do Bananal	IBRD / 81850	Improving effectiveness of rural transport	Posterior	Solicitacao de Ofertas	Open - National	Single Stage - One Envelope				1,018,109.10	0.00	Implementacao Pendente						2017-08-10		2017-08-15				2017-09-26		2017-10-26		2017-11-30	2018-05-29		
582 / Contratacao de empresa especializada para execucao de buero triplo celular de concreto BTCC 3,00m per 3,00m na TO-080, trecho Divinopolis Marianopolis	IBRD / 81850	Improving effectiveness of rural transport	Posterior	Solicitacao de Cotacoes	Open - National	Single Stage - One Envelope				157,480.10	0.00	Em fase de Implementacao																2018-05-20	2018-11-16		
383 / Contratacao de empresa especializada para execucao de obras de pavimentacao da TO -141 - Palmeiropolis Divisa TO-GO	IBRD / 81850	Improving effectiveness of rural transport	Posterior	Solicitacao de Ofertas	Open - National	Single Stage - One Envelope				10,476,528.32	0.00	Em fase de Implementacao							2018-04-20		2018-04-25				2018-06-06		2018-07-06		2018-08-10	2019-02-06	
409 / Execucao dos servicos de adequacao nas Residencias Rodoviaras de Tocantinopolis, Guara e Porto Nacional	IBRD / 81850	Improving effectiveness of rural transport	Posterior	Solicitacao de Ofertas	Open - National	Single Stage - One Envelope				404,292.95	285,141.27	Assinado							2018-11-10	2018-11-07	2018-11-15				2018-12-27	2019-05-08	2019-01-26	2019-05-31	2019-03-02	2019-08-27	2019-08-29
410 / Contratacao de empresa para fornecimento, transporte e instalacao de sinalizacao rodoviaria nas rodovias estaduais	IBRD / 81850	Improving effectiveness of rural transport	Posterior	Solicitacao de Ofertas	Open - National	Single Stage - One Envelope				2,291,478.14	0.00	Implementacao Pendente							2017-09-28		2017-10-03				2017-11-14		2017-12-14		2018-01-18	2018-07-17	
587 / Contratacao de empresa especializada para execucao de servicos e obras remanescentes de melhoramento nas rodovias vicinias nos Grupos IX e X	IBRD / 81850	Improving effectiveness of rural transport	Posterior	Solicitacao de Ofertas	Open - National	Single Stage - One Envelope				4,119,201.95	2,142,483.34	Assinado							2018-06-29	2018-07-11	2018-07-04				2018-08-15	2018-10-10	2018-09-14	2018-11-20	2018-10-19	2019-01-25	2019-04-17
407 / Contratacao de empresa especializada para execucao de obras de reabilitacao e servicos de manutencao da rede estadual pavimentada - CREMA 2 Lote 7 -R6	IBRD / 81850	Improving effectiveness of rural transport	Prévia	Solicitacao de Ofertas	Open - International	Single Stage - One Envelope				44,155,850.00	19,907,209.28	Assinado							2018-07-16	2018-09-04	2018-07-21	2018-11-13			2018-09-01	2018-12-14	2018-10-01	2018-12-26	2018-11-05	2019-01-24	2019-05-04
589 / Contratacao de empresa especializada para execucao de obras de reabilitacao e servicos de manutencao da rede estadual pavimentada - CREMA 2 - Lote 8 -R1 e R7	IBRD / 81850	Improving effectiveness of rural transport	Prévia	Solicitacao de Ofertas	Open - International	Single Stage - One Envelope				28,428,608.81	17,120,054.51	Assinado							2018-04-10	2018-11-16	2018-04-15	2019-01-13			2018-05-27	2019-01-21	2018-06-26	2019-02-07	2018-07-31	2019-03-11	2019-01-27
610 / Contratacao de empresa especializada para execucao de buero triplo celular de concreto BTCC 3,00 x 3,00m na TO-335, trecho Colinas do Tocantins / Palmeirante	IBRD / 81850	Improving effectiveness of rural transport	Posterior	Solicitacao de Cotacoes	Open - National	Single Stage - One Envelope				295,146.68	168,779.82	Concluido																	2019-02-04	2019-07-31	2019-08-03
632 / Contratacao de empresa especializada para execucao de recuperacao de desmoronamento de talude e de erosoes nas rodovias estaduais TO-130, Sta Tereza / Trevo TO-255, KM 19 e TO-130/255, Trevo TO-255 / Pte Alta do To, KM 3	IBRD / 81850	Improving effectiveness of rural transport	Posterior	Solicitacao de Ofertas	Open - National	Single Stage - One Envelope				1,497,363.52	1,036,118.508.23	Assinado							2019-07-22	2020-04-03	2019-07-27	2020-04-03			2019-09-07	2020-10-21	2019-10-07	2020-11-06	2019-11-11	2021-01-08	2020-05-09
385 / Contratacao de empresa especializada para execucao dos servicos de eliminacao de 20 pontos criticos em rodovias estaduais nao pavimentadas	IBRD / 81850	Improving effectiveness of rural transport	Posterior	Solicitacao de Ofertas	Open - National	Single Stage - One Envelope				11,549,266.56	0.00	Cancelado							2018-04-20	2020-03-26	2018-04-25	2020-04-03			2018-06-06	2020-06-23	2018-07-06	2020-08-13	2018-08-10		2019-02-06
590 / Contratacao de empresa especializada para execucao de obras de reabilitacao e servicos de manutencao da rede estadual pavimentada - CREMA 2 - Lote 9 -R4	IBRD / 81850	Improving effectiveness of rural transport	Prévia	Solicitacao de Ofertas	Open - International	Single Stage - One Envelope				23,348,543.18	0.00	Implementacao Pendente							2020-05-15		2020-05-20				2020-07-01		2020-07-31		2020-09-04	2021-03-03	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
179 / Contratacao de consultoria para apoio tecnico e supervisao de obras de rehabilitacao de rodovias do programa CREMA - R2 e R3	IBRD / 81850	Improving effectiveness of rural transport	Prévia	Seleção Baseada na Qualidade e Custo	Open - International		2,061,387.68	0.00	Cancelado	2016-04-20	2018-12-20	2016-05-11		2016-06-24					2016-07-22	2017-04-28	2016-08-21		2016-09-25		2016-10-30		2017-10-30
623 / Contratacao de empresa especializada para avaliar e propor melhorias nas rotinas gerenciais da DIVAM ACETO quanto aos licenc. amb e suas condicionantes socioambientais das obras rodov e o desenvolvimento e instal de uma ferramenta tecnol de gestao.	IBRD / 81850	Improving effectiveness of rural transport	Posterior	Seleção Baseada na Qualidade e Custo	Open - National		388,174.11	0.00	Em fase de implementação	2019-06-25	2019-06-25	2019-07-16	2019-07-15	2019-08-29					2019-09-26		2019-10-26		2019-11-30		2020-01-04		2021-01-03
382 / Contratacao de servicos de consultoria para supervisao tecnica e gerenciamento das obras de pavimentacao asfaltica das Rodovias TO-141 (Trecho Palmeiraspolis / Div. TO-40) e TO-444/447 (Trecho Paraíso do Tocantins / Chapada de Arica)	IBRD / 81850	Improving effectiveness of rural transport	Posterior	Seleção Baseada no Menor Custo	Open - International		1,628,582.31	522,942.87	Assinado	2016-05-23	2017-01-25	2016-06-13		2016-07-27	2017-04-03				2016-08-24	2017-05-03	2016-09-23	2017-10-30	2016-10-28	2017-12-15	2016-12-02	2018-06-12	2017-05-31

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
536 / Contratacao de consultoria para avaliacao de segurancã das rodovias estaduais do Tocantins garentia de qualidade - metodologia IRAP - International Road Safety Assessment Programme	IBRD / 81850	Improving effectiveness of rural transport	Posterior	Seleção Direta de Consultores	Direct		72,600.00	0.00	Implementação Pendente	2017-05-06		2017-05-16					2017-07-20		2018-01-16	
656 / Selecao e contratacao de consultor individual para suporte a Diretoria de Viabilidade Ambiental da ACETO na obtencao das Licencas de Operacao - LO relativas as obras de melhoramento de estradas vicinias contempladas pelo PORS.	IBRD / 81850	Project Management	Posterior	Individual	Limited		37,606.57	0.00	Em fase de implementação	2020-09-25	2021-05-02	2020-09-30		2020-10-21			2020-11-25		2021-05-24	