

PRIVATE SECTOR COMPETITIVENESS AND ECONOMIC DIVERSIFICATION PROJECT – ADDITIONAL FINANCING

I. General

1. **Bank’s approvalDate of the procurement Plan***[15 November 2017]*
2. **Date of General Procurement Notice:** *18 October 2017*
3. **Period covered by this procurement plan:** *The procurement period of project covered from year July 2017 to January 2022*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency’s capacity.]*

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>	<i>First contract</i>
3.	ICB (Works)	<i>Above US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>First contract</i>

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *[Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]*
 2. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project – PSCEDP Phase II*
 3. **Any Other Special Procurement Arrangements:** *No packages will be financed under retroactive financing*
 4. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness**

[List the Packages which require Bank’s prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$M	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	<i>NIL</i>	<i>NIL</i>	<i>No</i>	<i>NIL</i>	
	Summary of the ICB (Goods)	<i>NIL</i>	<i>NIL</i>	<i>No</i>	<i>NIL</i>	
	Summary of the NCB (Works)	<i>2.05</i>	<i>3</i>	<i>No</i>	<i>NIL</i>	
	Summary of the NCB (Goods)	<i>NIL</i>	<i>NIL</i>	<i>No</i>	<i>NIL</i>	
	Summary of the ICB (Non-Consultant Services)	<i>NIL</i>	<i>NIL</i>	<i>No</i>	<i>NIL</i>	
	Summary of the SHOPPING (Goods)	<i>0.25</i>	<i>4</i>	<i>No</i>	<i>NIL</i>	
	Summary of the DC (Goods)	<i>NIL</i>	<i>NIL</i>	<i>No</i>	<i>NIL</i>	

1	2	3	4	5	6	7
Ref. No.	Contract (Description)	Estimated Cost US\$ M	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
GOODS						
	Procure hardware equipment for OBFC& Collateral Registry Public Access Sites	0.075	Nil		Post	
	Procure furniture for OBFC & Collateral Registry Public Access Sites	0.05	Nil		Post	
	Procure furniture and equipment for PMU	0.05	Nil		Post	
	Farm Implements (chemicals & fertilizers)	0.075	8		Post	
TOTAL		0.25				

1	2	3	4	5	6	7
Ref. No.	Contract (Description)	Estimated Cost US\$ M	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
WORKS						
	Construction of Tourism Information Centre	1.5	NCB	No	Prior	
	Upgrade Irrigation System at Mahobong	0.25	NCB	No	Post	
	Development of the pilot nursery	0.3	NCB	No	Post	
TOTAL					2.05	

1	2	3	4	5	6	7
Ref. No.	Contract (Description)	Estimated Cost US\$ M	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
NON-CONSULTING SERVICES						
	Systems support and maintenance for MCC Construction Permit	0.03	Nil	No	Prior	
	Implementation of OBFC communication strategy	0.1	Nil	No	Post	
	Mobile application system for Collateral Registry and leasing	0.1	Nil	No	Post	
	Communication strategy for leasing and secured transactions	0.12	Nil	No	Post	
	Design and Production of Investment Promotion Material for Horticulture	0.05	Nil	No	Post	
	Investment Promotion Roadshow for Horticulture	0.05	Nil	No	Post	
TOTAL						0.45

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 300,000	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements:** *Not Applicable*
- 4. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref No.	Description of Assignment	Estimated Cost US \$	Review by Bank (Prior / Post)	Expected Proposal Submission Date	Comments
	Engage a consulting firm for transformation of OBFC into a semi-autonomous legal entity; Implement the Business Registration and Licensing Law (including the design & implementation of e-licensing portal); Design and implement an inspection framework including development of risk assessment tools, training modules, inspection manuals and checklists; and streamline OBFC business processes to align them with World Bank DB requirements for improvement of the country's DB performance on starting a business; integration of OBFC Business Registration with LRA TIN system -	0.88	Prior	June 2018	
	Engage a consulting firm for review of credit related laws to provide for collection of consumer data including information on businesses; provide Technical Assistance to CBL and Credit Providers Association for development of systems and processes; and facilitate improvement of the country's performance on getting credit DB indicator	0.475	Prior	April 2018	
	TA for Central Bank of Lesotho (CBL) for Financial Leasing including development and implementation of Investment Promotion Program	0.25	Prior	November 2017	
	Engage a Technical Advisor for Secured Transactions to improve access to finance and improve the country's performance on getting a credit DB indicator	0.1	Post	May 2018	
	Engage a consulting firm to review existing procedures for customs and other border Agencies, and develop and implement a trade automation system for all, and upgrade ASYCUDAWorld	1.3	Prior	July 2018	
	Implementation support to the new entity(ies) post re-organisation of LNDC including implementation of Management Information System or LNDC	0.8	Prior	February 2018	
	Horticulture Technical Advisor	0.5	Prior	November 2017	
	Consultants to staff PMU (including LEAP)	2.31	Prior and / or Post	July 2017	Only contracts >US\$0.4m to be prior review
	TA for development and implementation of Insolvency Law to facilitate modernization of the Insolvency Regime and improvement on DB insolvency indicator	0.1	Post	February 2018	

	TA for OPC institutional assessment in the areas of technology, skills, human resources and sectoral strategic plan	0.15	Post	April 2018	
	Develop and implement a comprehensive Private Sector Strategy which includes <i>inter alia</i> a Coherent Incentive Regime and Trade Strategy	0.15	Post	February 2018	
	TA for the development and implementation of linkages program	0.125	Post	February 2018	
	Investment Promotion activities				
	Develop and implement Business Plan for Crafts	0.25	Post	July 2017	
	Management of Pilot Nursery	0.2	Post	October 2018	
	Engage consultant to develop and facilitate implementation of quality and standards capacity building program	0.1	Post	September 2018	
	Set-up governance structures for sustainability of orchards	0.05	Post	April 2018	
	Engage a Business Development Consultant for basic business training of the farmers	0.05	Post	November 2017	
	Develop an exit strategy for the orchards	0.1	Post	March 2018	
	Develop and implement a business plan for the research centre	0.25	Post	February 2018	
	Develop and implement a marketing and distribution strategy	0.15	Post	May 2018	
	Conduct a feasibility study for a packhouse	0.1	Post	February 2019	
	Alignment of country irrigation plans with horticulture suitability maps	0.1	Post	March 2018	
	TA for development of Horticulture Investment Attraction Strategy and Action Plan	0.1	Post	February 2018	
	Casual Labourers	0.45		On-going	
	Implementation of Horticulture Business Plan	0.1	Post	February 2018	
	Engage Part-time Communications Specialist	0.03	Post	April 2018	
TOTAL					6.92

PROCUREMENT PLAN Lesotho : Second Private Sector Competitiveness and Economic Diversification Prj

General Information
Country: Lesotho **Bank / Approval Date of the Original Procurement Plan:** 2017-12-01
Project ID: P144933 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2018-05-04
Project Name: Second Private Sector Competitiveness and Economic Diversification Prj **QPN Date:** 2017-10-25
Loan / Credit No.: IDA / 59610, IDA / 53090
Executing Agency(ies): Ministry of Trade and Industry

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LS-MT-3465-CV-RFB / Construction of Tourism Information and Crafts Centre	IDA / 59610	Supporting Economic Diversification	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,500,000.00	0.00	Pending Implementation					2018-09-06		2018-09-11					2018-10-23		2018-11-22		2018-12-27		2019-06-25
LS-MT-35968-CV-RFB / Upgrade Irrigation System at Mahobong	IDA / 59610	Supporting Economic Diversification	Post	Request for Bids	Open - National	Single Stage - One Envelope		250,000.00	0.00	Cancelled					2018-02-08		2018-02-13					2018-03-27		2018-04-26		2018-05-31		2018-11-27
LS-MT-35967-CV-RFB / Development of the pilot nursery	IDA / 59610	Supporting Economic Diversification	Post	Request for Bids	Open - National	Single Stage - One Envelope		300,000.00	0.00	Pending Implementation					2018-09-24		2018-09-29					2018-11-10		2018-12-10		2019-01-14		2019-07-13

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LS-MT-3465-GO-RFQ / Procure Furniture and equipment for PMU	IDA / 59610	Project Implementation	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	3,707.26	Signed							2018-02-03	2018-03-20							2018-03-31	2018-04-09	2018-09-27	
LS-MT-35968-GO-RFQ / Farm implements (chemical & fertilizers)	IDA / 59610	Supporting Economic Diversification	Post	Request for Quotations	Limited	Single Stage - One Envelope		75,000.00	0.00	Cancelled							2019-03-09								2019-05-04		2019-10-31	
LS-MT-49601-GO-RFQ / Procure IT Equipment for Office of Parliamentary Counsel	IDA / 59610	Improving the Business Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	37,636.88	Signed							2018-03-05	2018-03-09							2018-04-30	2018-04-10	2018-10-27	
LS-MT-49713-GO-RFB / Supply and Installation of Equipment for ASYCUDAWorld Backup and Redundancy	IDA / 59610	Improving the Business Environment	Post	Request for Bids	Open - National	Single Stage - One Envelope		400,000.00	0.00	Under Implementation				2018-03-19	2018-03-09	2018-03-24	2018-04-05				2018-05-05	2018-04-16	2018-06-04		2018-07-09		2019-01-05	
LS-MT-34588-GO-RFQ / Procure Furniture for OBFC and Collateral Registry Public Access Sites	IDA / 59610	Improving the Business Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation							2018-06-09								2018-08-04		2019-01-31	
LS-MT-34589-GO-RFQ / Procure hardware equipment for OBFC and Collateral Registry Public Access Sites	IDA / 59610	Improving the Business Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		75,000.00	0.00	Pending Implementation							2018-06-09								2018-08-04		2019-01-31	
LS-MT-60876-GO-RFB / Procure IT equipment for single window	IDA / 59610	Supporting Economic Diversification	Post	Request for Bids	Open - National	Single Stage - One Envelope		200,000.00	0.00	Pending Implementation					2018-10-12		2018-10-17					2018-11-28		2018-12-28		2019-02-01		2019-07-31
LS-MT-61020-GO-RFB / Procure ICT Equipment for online e-Licensing	IDA / 53090	Improving the Business Environment	Post	Request for Bids	Open - National	Single Stage - One Envelope		150,000.00	0.00	Pending Implementation					2018-10-01		2018-10-06					2018-11-17		2018-12-17		2019-01-21		2019-07-20
LS-MT-55278-GO-RFB / Procure material for upgrade of irrigation system at Mahobong	IDA / 59610	Supporting Economic Diversification	Post	Request for Bids	Open - National	Single Stage - One Envelope		250,000.00	0.00	Pending Implementation					2019-05-06		2019-05-11					2019-06-22		2019-07-22		2019-08-26		2020-02-22

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LS-MT-35718-NC-DR / Systems support and maintenance for Maseru City Council (MCC) Construction Permit	IDA / 59610	Improving the Business Environment	Prior	Direct Selection	Direct			30,000.00	14,722.48	Signed					2017-11-17	2018-03-12	2017-11-22	2018-04-12							2017-12-27	2018-04-30	2018-06-25	
LS-MT-35738-NC-RFQ / Design and Production of Investment Promotion Material for Horticulture	IDA / 59610	Supporting Economic Diversification	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation							2018-08-12								2018-10-07		2019-04-05	
LS-MT-35965-NC-RFQ / Investment Promotion Roadshow for Horticulture	IDA / 59610	Supporting Economic Diversification	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation							2018-08-25								2018-10-20		2019-04-18	
LS-MT-35965-NC-DR / Financial Management System	IDA / 59610	Project Implementation	Prior	Direct Selection	Direct			20,000.00	21,970.00	Signed					2017-11-17	2018-04-05	2017-11-22	2018-04-16							2017-12-27	2018-05-04	2018-06-25	
LS-MT-35722-NC-RFB / Implementation of One Business Facilitation Centre (OBFC) communication strategy	IDA / 59610	Improving the Business Environment	Post	Request for Bids	Open - National	Single Stage - Two Envelope		100,000.00	0.00	Cancelled					2018-02-08		2018-02-13					2018-03-27		2018-06-09		2018-07-14		2019-01-10

LS-MTI-35733-NC-RFB / Communication Strategy for Leasing and Secured Transactions	DA / 59610	Improving the Business Environment	Post	Request for Bids	Open - National	Single Stage - Two Envelope		120,000.00	0.00	Pending Implementation													2018-07-31	2018-08-05					2018-09-16	2018-11-29		2019-01-03	2019-07-02						
LS-MTI-40969-NC-RFB / Procure services of a communication's company for implementation of communications strategy for insolvency	DA / 59610	Improving the Business Environment	Post	Request for Bids	Open - National	Single Stage - One Envelope		120,000.00	0.00	Pending Implementation														2018-07-17	2018-07-22			2018-09-02	2018-10-02		2018-11-06	2019-05-05							
LS-MTI-40907-NC-RFD / Supply of Internet Services (ISP) for IT Redundancy	DA / 59610	Improving the Business Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation																							2018-08-11	2019-02-07					
LS-MTI-40928-NC-DR / Procure services of a consulting firm for Client Satisfaction Survey	DA / 53090	Improving the Business Environment	Prior	Direct Selection	Direct			25,000.00	0.00	Pending Implementation																								2018-05-21	2018-05-26		2018-06-30	2018-12-27	
LS-MTI-41028-NC-DR / procure services of a Consultant for training of Maseru City Council (MCC) staff on the Construction Permit system	DA / 53090	Improving the Business Environment	Prior	Direct Selection	Direct			5,000.00	0.00	Pending Implementation																									2018-09-03	2018-09-08		2018-10-13	2019-04-11

CONSULTING FIRMS																																						
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion												
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual											
LS-MTI-35970-CS-QCBS / Implementation support to the new entity post re-organisation of LNDIC including implementation of Management and Information system for LNDIC	DA / 59610	Supporting Economic Diversification	Prior	Quality And Cost-Based Selection	Open - International		800,000.00	0.00	Cancelled	2018-01-15	2018-02-05	2018-03-21							2018-04-18	2018-05-18	2018-06-22	2018-07-27	2018-07-27															
LS-MTI-35971-CS-CQS / Develop and implement a comprehensive Private Sector Strategy which includes inter alia a Coherent Incentive Regime and Trade Strategy	DA / 59610	Supporting Economic Diversification	Post	Consultant Qualification Selection	Open - International		150,000.00	0.00	Under Implementation	2018-01-24	2018-04-17	2018-02-14	2018-03-30								2018-04-29	2018-06-03	2018-11-30															
LS-MTI-35979-CS-CQS / Engage a consultant to develop and facilitate implementation of quality and standards capacity building program	DA / 59610	Supporting Economic Diversification	Post	Consultant Qualification Selection	Open - International		100,000.00	0.00	Cancelled	2018-09-03	2018-09-24	2018-11-07									2018-12-07	2019-01-11	2019-07-10															
LS-MTI-35986-CS-QCBS / Engage a consulting firm for transformation of OBFIC into a semi-autonomous legal entity, implement business registration & licensing law, design and implement an inspection framework to improve country's O&S performance on starting a business	DA / 59610	Improving the Business Environment	Prior	Quality And Cost-Based Selection	Open - International		880,000.00	0.00	Under Implementation	2018-06-04	2018-06-25	2018-08-08							2018-09-05	2018-10-05	2018-11-09	2018-12-14	2019-12-14															
LS-MTI-43391-CS-QCBS / Develop and Implement Business Plan for Crafts	DA / 59610	Supporting Economic Diversification	Post	Quality And Cost-Based Selection	Open - International		250,000.00	235,268.60	Signed	2018-01-19	2018-03-07	2018-02-09	2018-04-04	2018-03-25	2018-04-04				2018-04-22	2018-04-30	2018-05-22	2018-04-10	2018-06-26	2018-04-17	2018-07-31	2018-04-27	2019-07-31											
LS-MTI-35969-CS-QCBS / Engage a consulting firm to review the existing procedures for customs & other border Agencies, develop and implement a trade automation system for all and upgrade ASYCUDAWorld	DA / 59610	Improving the Business Environment	Prior	Quality And Cost-Based Selection	Open - International		1,300,000.00	0.00	Cancelled	2018-06-07	2018-06-28	2018-08-11							2018-09-08	2018-10-08	2018-11-12	2018-12-17	2019-12-17															
LS-MTI-35984-CS-QCBS / Develop and implement a business plan for the research centre	DA / 59610	Supporting Economic Diversification	Post	Quality And Cost-Based Selection	Open - International		250,000.00	0.00	Cancelled	2018-02-06	2018-02-27	2018-04-12							2018-05-10	2018-06-09	2018-07-14	2018-08-18	2019-08-18															
LS-MTI-35985-CS-CQS / Develop and implement a marketing and distribution strategy	DA / 59610	Supporting Economic Diversification	Post	Consultant Qualification Selection	Open - International		150,000.00	0.00	Cancelled	2018-05-07	2018-05-28	2018-07-11									2018-08-10	2018-09-14	2019-03-13															
LS-MTI-46934-CS-UN / Engage a consulting firm for transformation of OBFIC into a semi-autonomous legal entity, implement the business registration & licensing and design & implement inspection framework	DA / 59610	Improving the Business Environment	Prior	UN Agencies (Direct)	Direct		880,000.00	0.00	Under Implementation																													
LS-MTI-49715-CS-UN / Upgrading of ASYCUDAWorld System	DA / 59610	Improving the Business Environment	Prior	UN Agencies (Direct)	Direct		500,000.00	0.00	Under Implementation																													
LS-MTI-60912-CS-CQS / Procure services of consulting firm to develop and implement a marketing and distribution strategy based on demand and supply assessment results	DA / 59610	Supporting Economic Diversification	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Pending Implementation	2018-06-29	2018-07-20	2018-09-02									2018-10-02	2018-11-06	2019-05-05															
LS-MTI-60929-CS-CQS / Procure services of a consulting firm to develop a diaspora engagement strategy for investment attraction	DA / 53090	Supporting Economic Diversification	Prior	Consultant Qualification Selection	Open - National		50,000.00	0.00	Pending Implementation	2018-06-29	2018-07-20	2018-09-02									2018-10-02	2018-11-06	2019-05-05															

LS-MT-41023-CS-CDS / Procure services of a consulting firm for Construction Permit System audit	DA / 53090	Improving the Business Environment	Post	Consultant Qualification Selection	Open - National		20,000.00	0.00	Pending Implementation	2018-06-13	2018-07-04	2018-08-17			2018-09-16		2018-10-21	2019-04-19
LS-MT-41221-CS-CGS / Procure Services of a Media Firm for Project's Publicity	DA / 59610	Project Implementation	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Pending Implementation	2018-05-21	2018-06-11	2018-07-25			2018-08-24		2018-09-28	2019-03-27

INDIVIDUAL CONSULTANTS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LS-MT-35616-CS-CDS / TA for Central Bank of Lesotho for Financial Leasing including development and implementation of Investment Promotion Program	DA / 59610	Improving the Business Environment	Prior	Direct Selection	Direct		250,000.00	0.00	Cancelled	2017-11-07	2018-02-13	2017-11-17	2018-03-20			2018-01-21		2018-07-20	
LS-MT-35622-CS-INDV / TA for development and implementation of Insolvency Law to facilitate modernization of the Insolvency Regime and improvement on DB insolvency indicator	DA / 59610	Improving the Business Environment	Post	Individual Consultant Selection	Open		100,000.00	0.00	Cancelled	2018-01-15		2018-03-05		2018-03-28		2018-04-30		2018-10-27	
LS-MT-35623-CS-INDV / TA for Office of Parliamentary Council institutional assessment in the areas of technology, skills, human resources and sectoral strategic plan	DA / 59610	Improving the Business Environment	Post	Individual Consultant Selection	Open		150,000.00	0.00	Cancelled	2018-01-10		2018-02-28		2018-03-21		2018-04-25		2018-10-22	
LS-MT-35628-CS-INDV / Horticulture Technical Advisor	DA / 59610	Supporting Economic Diversification	Prior	Individual Consultant Selection	Open		50,000.00	0.00	Cancelled	2017-11-15		2018-01-03		2018-01-24		2018-02-28		2018-08-27	
LS-MT-35972-CS-INDV / Technical Advisor for the development and implementation of linkages program	DA / 59610	Supporting Economic Diversification	Post	Individual Consultant Selection	Open		125,000.00	0.00	Cancelled	2018-01-29		2018-03-19		2018-04-09		2018-05-14		2018-11-10	
LS-MT-35981-CS-INDV / Engage a Business Development Consultant for basic business training of the farmers	DA / 59610	Supporting Economic Diversification	Post	Individual Consultant Selection	Open		50,000.00	0.00	Cancelled	2017-11-17		2018-01-05		2018-01-26		2018-03-02		2018-08-29	
LS-MT-35982-CS-INDV / Develop an exit strategy for the orchards	DA / 59610	Supporting Economic Diversification	Post	Individual Consultant Selection	Open		100,000.00	0.00	Cancelled	2018-03-01		2018-04-19		2018-05-10		2018-06-14		2018-12-11	
LS-MT-35983-CS-INDV / Engage a Part-time Communications Specialist	DA / 59610	Project Implementation	Post	Individual Consultant Selection	Open		30,000.00	0.00	Cancelled	2018-04-10		2018-05-29		2018-06-19		2018-07-24		2019-01-20	
LS-MT-35994-CS-INDV / Consultants to assist Project Management Unit (including LEAP staff)	DA / 59610	Project Implementation	Prior	Individual Consultant Selection	Direct		2,314,428.00	0.00	Cancelled	2017-11-13		2017-11-23		2017-12-14		2018-01-18		2018-07-17	
LS-MT-44592-CS-CDS / Review of the Structure and Functioning of LADC - Phase II Implementation	DA / 59610	Supporting Economic Diversification	Prior	Direct Selection	Direct		120,000.00	115,600.00	Signed	2018-01-31	2018-01-25	2018-02-10	2018-03-20			2018-04-16	2018-04-27	2018-10-13	
LS-MT-44594-CS-CDS / Engage a consulting firm for transformation of OBFC into a semi-autonomous legal entity, implement Business Registration and Licensing Law, design and implement an inspection framework	DA / 59610	Improving the Business Environment	Prior	Direct Selection	Direct		880,000.00	0.00	Cancelled	2018-02-01	2018-01-25	2018-02-11				2018-04-17		2018-10-14	
LS-MT-35989-CS-INDV / Set-up governance structures for sustainability of orchards	DA / 59610	Supporting Economic Diversification	Post	Individual Consultant Selection	Open		50,000.00	0.00	Cancelled	2018-04-02		2018-05-21		2018-06-11		2018-07-16		2019-01-12	
LS-MT-35989-CS-INDV / Alignment of country irrigation plans with horticulture suitability maps	DA / 59610	Supporting Economic Diversification	Post	Individual Consultant Selection	Open		100,000.00	0.00	Cancelled	2018-03-08		2018-04-26		2018-05-17		2018-06-21		2018-12-18	
LS-MT-35990-CS-INDV / Technical Advisor for development of Horticulture Investment Attraction Strategy and Action Plan	DA / 59610	Supporting Economic Diversification	Post	Individual Consultant Selection	Open		100,000.00	0.00	Cancelled	2018-02-09		2018-03-30		2018-04-20		2018-05-25		2018-11-21	
LS-MT-35981-CS-INDV / Implementation of Horticulture Business Plan	DA / 59610	Supporting Economic Diversification	Post	Individual Consultant Selection	Open		100,000.00	0.00	Cancelled	2018-02-01		2018-03-22		2018-04-12		2018-05-17		2018-11-13	
LS-MT-49697-CS-CDS / Technical Advisor to provide support to the Office of Parliamentary Counsel	DA / 59610	Improving the Business Environment	Prior	Direct Selection	Direct		100,000.00	116,231.50	Under Implementation	2018-02-28	2018-03-12	2018-03-10	2018-03-26			2018-05-14		2018-11-10	
LS-MT-49697-CS-CDS / Procure Services of a Project Accountant	DA / 59610	Project Implementation	Post	Individual Consultant Selection	Open		175,000.00	0.00	Cancelled	2018-03-05		2018-04-23		2018-05-14		2018-06-18		2018-12-15	
LS-MT-49699-CS-CDS / Procure Services of a Project Manager	DA / 59610	Project Implementation	Post	Individual Consultant Selection	Open		125,000.00	0.00	Cancelled	2018-03-05		2018-04-23		2018-05-14		2018-06-18		2018-12-15	

LS-MTI-49615-CS-CDS / Procure Services of a Project Driver	IDA / 59610	Project Implementation	Post	Individual Consultant Selection	Open		78,000.00	0.00	Cancelled	2018-03-05		2018-04-23	2018-05-14		2018-06-18		2018-12-15
LS-MTI-49626-CS-CDS / Procure services of LEAP Officer	IDA / 59610	Project Implementation	Post	Individual Consultant Selection	Open		148,000.00	0.00	Cancelled	2018-03-05	2018-03-07	2018-04-23	2018-05-14		2018-06-18		2018-12-15
LS-MTI-49627-CS-CDS / Procure services of an Office Assistant	IDA / 59610	Project Implementation	Post	Individual Consultant Selection	Open		24,000.00	0.00	Cancelled	2018-03-05		2018-04-23	2018-05-14		2018-06-18		2018-12-15
LS-MTI-49632-CS-CDS / Procure services of a Procurement Manager	IDA / 59610	Project Implementation	Post	Individual Consultant Selection	Open		353,000.00	0.00	Cancelled	2018-03-05		2018-04-23	2018-05-14		2018-06-18		2018-12-15
LS-MTI-49635-CS-CDS / Procure Services of an Administrative Secretary	IDA / 59610	Project Implementation	Post	Individual Consultant Selection	Open		172,000.00	0.00	Cancelled	2018-03-05		2018-04-23	2018-05-14		2018-06-18		2018-12-15
LS-MTI-49678-CS-CDS / Procure Services of a Financial Manager	IDA / 59610	Project Implementation	Post	Individual Consultant Selection	Open		353,000.00	0.00	Cancelled	2018-03-05		2018-04-23	2018-05-14		2018-06-18		2018-12-15
LS-MTI-49682-CS-CDS / Procure Services of a LEAP Manager	IDA / 59610	Project Implementation	Post	Individual Consultant Selection	Open		187,000.00	0.00	Cancelled	2018-03-05		2018-04-23	2018-05-14		2018-06-18		2018-12-15
LS-MTI-49683-CS-CDS / Procure services of a Horticulture Coordinator and M&E Specialist	IDA / 59610	Project Implementation	Prior	Direct Selection	Direct		386,000.00	384,127.99	Signed	2018-02-28	2018-04-05	2018-03-10	2018-04-11		2018-05-14	2017-04-19	2018-11-10
LS-MTI-49686-CS-CDS / Procure Services of a Receptionist & IT Support	IDA / 59610	Project Implementation	Post	Individual Consultant Selection	Open		112,000.00	0.00	Cancelled	2018-03-05		2018-04-23	2018-05-14		2018-06-18		2018-12-15
LS-MTI-51812-CS-INDV / Procure services of Deputy Project Manager	IDA / 59610	Project Implementation	Post	Individual Consultant Selection	Open		340,000.00	0.00	Cancelled	2018-03-12		2018-04-30	2018-05-21		2018-06-25		2018-12-22
LS-MTI-51863-CS-INDV / Procure services of a Horticulture Field Manager	IDA / 59610	Supporting Economic Diversification	Post	Individual Consultant Selection	Open		87,000.00	0.00	Cancelled	2018-03-12		2018-04-30	2018-05-21		2018-06-25		2018-12-22
LS-MTI-51866-CS-INDV / Procure services of a Farm Manager	IDA / 59610	Supporting Economic Diversification	Post	Individual Consultant Selection	Open		87,000.00	0.00	Cancelled	2018-03-12		2018-04-30	2018-05-21		2018-06-25		2018-12-22
LS-MTI-55049-CS-CDS / Procure services of a Project Driver	IDA / 59610	Project Implementation	Post	Direct Selection	Direct		78,000.00	77,311.31	Signed	2018-04-03	2018-03-28	2018-04-13	2018-04-10		2018-06-17	2017-04-19	2018-12-14
LS-MTI-55067-CS-CDS / Procure Services of a LEAP Officer	IDA / 59610	Project Implementation	Post	Direct Selection	Direct		148,000.00	147,547.74	Signed	2018-04-03	2018-03-28	2018-04-13	2018-04-18		2018-06-17	2017-04-19	2018-12-14
LS-MTI-55064-CS-CDS / Procure Services of an Office Assistant	IDA / 59610	Project Implementation	Post	Direct Selection	Direct		24,000.00	23,254.34	Signed	2018-04-03	2018-03-28	2018-04-13	2018-04-10		2018-06-17	2017-04-19	2018-12-14
LS-MTI-55142-CS-CDS / Procure services of an Administrative Secretary	IDA / 59610	Project Implementation	Post	Direct Selection	Direct		172,000.00	169,838.63	Signed	2018-04-03	2018-03-28	2018-04-13	2018-04-10		2018-06-17	2017-04-19	2018-12-14
LS-MTI-55149-CS-CDS / Procure services of a Project Accountant	IDA / 59610	Project Implementation	Post	Direct Selection	Direct		175,000.00	151,914.60	Signed	2018-04-03	2018-03-28	2018-04-13	2018-04-10		2018-06-17	2017-04-19	2018-12-14
LS-MTI-55156-CS-CDS / Procure services of a Receptionist	IDA / 59610	Project Implementation	Post	Direct Selection	Direct		112,000.00	110,707.76	Signed	2018-04-03	2018-03-28	2018-04-13	2018-04-10		2018-06-17	2017-04-19	2018-12-14
LS-MTI-55169-CS-CDS / Procure services of a LEAP Manager	IDA / 59610	Project Implementation	Post	Direct Selection	Direct		187,000.00	184,875.14	Signed	2018-04-03	2018-03-28	2018-04-13	2018-04-10		2018-06-17	2017-04-19	2018-12-14
LS-MTI-55171-CS-CDS / Procure services of a Project Manager	IDA / 59610	Project Implementation	Post	Direct Selection	Direct		125,000.00	123,455.35	Signed	2018-04-03	2018-03-28	2018-04-13	2018-04-10		2018-06-17	2017-04-19	2018-12-14
LS-MTI-55172-CS-CDS / Procure services of a Procurement Manager	IDA / 59610	Project Implementation	Post	Direct Selection	Direct		353,000.00	351,302.51	Signed	2018-04-03	2018-03-28	2018-04-13	2018-04-10		2018-06-17	2017-04-19	2018-12-14
LS-MTI-55254-CS-CDS / Procure Services of a Financial Manager	IDA / 59610	Project Implementation	Post	Direct Selection	Direct		353,000.00	349,112.73	Signed	2018-04-03	2018-03-28	2018-04-13	2018-04-10		2018-06-17	2017-04-19	2018-12-14
LS-MTI-55258-CS-CDS / Procure services of Deputy Project Manager	IDA / 59610	Project Implementation	Post	Direct Selection	Direct		340,000.00	326,408.44	Signed	2018-04-03	2018-04-05	2018-04-13	2018-04-18		2018-06-17	2018-04-30	2018-12-14
LS-MTI-55265-CS-CDS / Procure services of a Farm Manager	IDA / 59610	Project Implementation	Post	Direct Selection	Direct		87,000.00	81,594.83	Signed	2018-04-03	2018-03-28	2018-04-13	2018-04-18		2018-06-17	2018-04-30	2018-12-14
LS-MTI-55269-CS-CDS / Procure Services of Horticulture Field Manager	IDA / 59610	Project Implementation	Post	Direct Selection	Direct		87,000.00	20,913.22	Signed	2018-04-03	2018-03-28	2018-04-13	2018-04-18		2018-06-17	2018-04-30	2018-12-14
LS-MTI-35612-CS-INDV / Engage a Technical Advisor for Secured Transactions to improve access to finance and improve the country's performance on getting a credit DB indicator	IDA / 59610	Improving the Business Environment	Post	Individual Consultant Selection	Open		100,000.00	0.00	Pending Implementation	2019-02-04		2019-03-25	2019-04-15		2019-05-20		2019-11-16

LS-MTH-60859-CS-INDV / Engage a consultant for review and amendment of Construction Permit related laws	DA / 59610	Improving the Business Environment	Post	Individual Consultant Selection	Open		100,000.00	0.00	Pending Implementation	2018-06-26		2018-08-14		2018-09-04		2018-10-09		2019-04-07
LS-MTH-60960-CS-CDS / Procure services of a consultant to enable electronic payment module within the construction Permit System	DA / 59610	Improving the Business Environment	Prior	Direct Selection	Direct		10,000.00	0.00	Pending Implementation	2018-05-31		2018-06-10				2018-08-14		2019-02-10
LS-MTH-60862-CS-INDV / Procure services of a TA for development and implementation of Insolvency Law	DA / 59610	Improving the Business Environment	Post	Individual Consultant Selection	Open		100,000.00	0.00	Pending Implementation	2018-06-13		2018-08-01		2018-09-22		2018-09-26		2019-03-25
LS-MTH-61206-CS-INDV / Procure services of a Farm Manager at Mahabong II	DA / 59610	Supporting Economic Diversification	Post	Individual Consultant Selection	Open		20,000.00	0.00	Pending Implementation	2018-06-18		2018-08-06		2018-08-27		2018-10-01		2019-03-30
LS-MTH-61208-CS-INDV / Procure services of a Farm Manager at Likiepene	DA / 59610	Supporting Economic Diversification	Post	Individual Consultant Selection	Open		20,000.00	0.00	Pending Implementation	2018-06-18		2018-08-06		2018-08-27		2018-10-01		2019-03-30
LS-MTH-61211-CS-INDV / Procure Services of a Horticulture Infrastructure Technician for Mahabong II	DA / 59610	Supporting Economic Diversification	Prior	Individual Consultant Selection	Direct		12,000.00	0.00	Pending Implementation	2018-05-18		2018-05-28		2018-06-18		2018-07-23		2019-01-19
LS-MTH-61215-CS-CDS / Procure services of a Horticulture Infrastructure Technician for Likiepene	DA / 59610	Supporting Economic Diversification	Post	Direct Selection	Direct		12,000.00	0.00	Pending Implementation	2018-05-11		2018-05-21				2018-07-25		2019-01-21
LS-MTH-61218-CS-INDV / Procure services of a Horticulture Technical Field Advisor	DA / 59610	Supporting Economic Diversification	Prior	Individual Consultant Selection	Direct		15,000.00	0.00	Pending Implementation	2018-05-21		2018-05-31		2018-06-21		2018-07-26		2019-01-22
LS-MTH-61226-CS-CDS / Engage consultant to develop and facilitates implementation of quality and standards capacity building program	DA / 53090	Supporting Economic Diversification	Prior	Direct Selection	Direct		100,000.00	0.00	Pending Implementation	2018-06-18		2018-06-28				2018-09-01		2019-02-28
LS-MTH-35974-CS-INDV / Management of Pilot Nursery	DA / 59610	Supporting Economic Diversification	Post	Individual Consultant Selection	Open		200,000.00	0.00	Pending Implementation	2019-04-15		2019-06-03		2019-06-24		2019-07-29		2020-01-25