

**Improving the Performance of Non-Criminal Justice
Services (P162833)**

Procurement Plan

Country: Peru

Region: LATIN AMERICA AND CARIBBEAN

Approval Date: 05-Jun-2019

July 9, 2010

PROCUREMENT PLAN Peru : Improving the Performance of Non-Criminal Justice Services

General Information
 Country: Peru Bank's Approval Date of the Original Procurement Plan: 2020-12-22
 Revised Plan Date(s): (comma delineated, leave blank if non 2020-12-22)
 Project ID: P162833 GPN Date:
 Project Name: Improving the Performance of Non-Criminal Justice Services
 Loan / Credit No: IBRD / 89750
 Executing Agency(ies) MINISTERIO DE JUSTICIA

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
PE-MINJUS-207945-CS-INDV / Servicio de CI - Especialista Legal	IBRD / 89750	Component 3: Reducing socio-economic, cultural and geographic barriers to access to justice for vulnerable populations.	Posterior	Individual	Open		12,328.77	0.00	Ejecución pendiente	2020-12-03		2020-12-15	2020-12-20		2020-12-22		2021-03-22	
PE-MINJUS-207949-CS-INDV / Servicio de CI - Especialista en Sociología	IBRD / 89750	Component 3: Reducing socio-economic, cultural and geographic barriers to access to justice for vulnerable populations.	Posterior	Individual	Open		12,328.77	0.00	Ejecución pendiente	2020-12-03		2020-12-14	2020-12-17		2020-12-19		2021-03-19	
PE-MINJUS-207954-CS-INDV / Servicio de CI - Especialista en Infraestructura	IBRD / 89750	Component 3: Reducing socio-economic, cultural and geographic barriers to access to justice for vulnerable populations.	Posterior	Individual	Open		12,328.77	0.00	Ejecución pendiente	2020-12-03		2020-12-14	2020-12-17		2020-12-19		2021-03-19	
PE-MINJUS-207965-CS-INDV / Servicio de CI - Especialista en Tecnologías de la Información	IBRD / 89750	Component 3: Reducing socio-economic, cultural and geographic barriers to access to justice for vulnerable populations.	Posterior	Individual	Open		12,328.77	0.00	Ejecución pendiente	2020-12-03		2020-12-14	2020-12-17		2020-12-19		2021-03-19	
PE-MINJUS-207969-CS-INDV / Servicio de CI - Especialista en Procesos	IBRD / 89750	Component 3: Reducing socio-economic, cultural and geographic barriers to access to justice for vulnerable populations.	Posterior	Individual	Open		12,328.77	0.00	Ejecución pendiente	2020-12-10		2020-12-15	2020-12-18		2020-12-20		2021-03-20	
PE-MINJUS-208055-CS-INDV / Servicio de elaboración de Plan de Gobierno Digital para el TC	IBRD / 89750	Component 1: Strengthening the institutionalidad of the non-criminal justice administration system	Posterior	Individual	Open		8,767.12	0.00	Ejecución pendiente	2020-12-10		2021-01-15	2021-02-05		2021-03-12		2021-09-08	
PE-MINJUS-208163-CS-INDV / Servicio de Análisis y Diagnóstico de Procesos Jurisdiccionales y Administrativos del TC	IBRD / 89750	Component 1: Strengthening the institutionalidad of the non-criminal justice administration system	Posterior	Individual	Open		5,479.45	0.00	Ejecución pendiente	2020-12-10		2020-12-14	2020-12-17		2020-12-19		2021-02-02	