

PROCUREMENT PLAN (Textual Part)

Project information: *Ethiopia, Africa CDC Regional Investment Financing Program, P167916*

Project Implementation agency: *Ministry of Health and Ethiopian Public Health Institute*

Date of the Procurement Plan: *August 19,2019*

Period covered by this Procurement Plan: *August 2019 to August 2020*

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ***Section 33(1)(a) from 35–48 of the Proclamation Number 649/2009 of the Ethiopian Federal Government Procurement and Property Administration Proclamation***, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- *Open Advertising of the procurement opportunity at the national level;*
- *The procurement is open to eligible firms from any country;*

- *The request for bids/Proposal documents shall require that bidders/proposers submitting Bids/Proposal present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of and compliance with the Bank's Anti-Corruption Guidelines, including without limitation the bank's right to sanction and the Bank's inspection and audit right;*
- *Contracts with an appropriate allocation of responsibilities, risks and liabilities;*
- *Application of Standstill period and Publication of contract award information;*
- *Maintenance of records of the procurement process; and*
- *The Bank has the right to review procurement documentation and activities.*

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *"Not Applicable"*

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *"Not Applicable"*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: is applicable for those contracts identified in the Procurement plan;

Works: is applicable for those contracts identified in the Procurement Plan.

Other Relevant Procurement Information.

PROCUREMENT PLAN Eastern Africa : Africa CDC Regional Investment Financing Project

General Information

Country: Eastern Africa Bank's Approval Date of the Original Procurement Plan: 2020-10-04
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-03-25
 Project ID: P167916 GPN Date: 2019-08-27
 Project Name: Africa CDC Regional Investment Financing Project
 Loan / Credit No: IDA / D5260
 Executing Agency(ies) Africa Union Commission

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
ET-AUC-197641-GO-RFQ / Supply install and provide implementation technical services for the Africa CDC Electronic Information Access Platform	IDA / D5260	Public Health Assets	Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,800,000.00	0.00	Pending Implementation					2021-02-15		2021-02-20					2021-04-03		2021-05-03		2021-06-07		2021-12-04
ET-AUC-197645-GO-RFQ / Office Equipment	IDA / D5260	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		23,000.00	0.00	Pending Implementation							2021-01-11								2021-03-08		2021-09-04	
ET-AUC-197648-GO-RFQ / Purchase of miscellaneous office supplies	IDA / D5260	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation							2021-02-22								2021-04-19		2021-06-03	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-AUC-197656-CS-QCBS / Consulting service for Technical services coordination for information sharing using ECHO Platform.	IDA / D5260	Public Health Assets	Prior	Quality And Cost-Based Selection	Open - International		750,000.00	0.00	Canceled	2021-01-18		2021-02-08		2021-03-24					2021-04-21		2021-05-21		2021-06-25		2021-07-30		2022-07-30
ET-AUC-197573-CS-QCBS / Consultancy Services to establish partnership agreements with one or more health-education institutions to enable Africa CDC to prepare and implement a training program	IDA / D5260	Human Resources Development	Post	Quality And Cost-Based Selection	Open - International		420,000.00	0.00	Pending Implementation	2021-01-11		2021-02-01		2021-03-17					2021-04-14		2021-05-14		2021-06-18		2021-07-23		2022-07-23
ET-AUC-197575-CS-QCBS / Consultancy Service to develop and deliver workforce development trainings targeting NPHWs	IDA / D5260	Human Resources Development	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Pending Implementation	2021-01-18		2021-02-08		2021-03-24					2021-04-21		2021-05-21		2021-06-25		2021-07-30		2022-07-30
ET-AUC-225246-CS-LCS / Development of continental multi-hazard, multi-sectoral emergency preparedness and response and contingency plans for Africa CDC	IDA / D5260	Governance, Advocacy, and Operational Frameworks	Post	Least Cost Selection	Open - International		48,000.00	0.00	Pending Implementation	2021-04-05		2021-04-26		2021-06-09					2021-07-07		2021-08-06		2021-09-10		2021-10-15		2021-12-14
ET-AUC-197572-CS-QCBS / Consultancy services to conduct mapping of public health assets (existing networks, reference laboratories and public health institutes) in Western Africa Region	IDA / D5260	Public Health Assets	Post	Quality And Cost-Based Selection	Open - International		194,000.00	0.00	Pending Implementation	2021-04-25		2021-05-16		2021-06-29					2021-07-27		2021-08-26		2021-09-30		2021-11-04		2021-11-19
ET-AUC-225259-CS-QCBS / Establish the Africa CDC Regional Integrated Surveillance and Laboratory Network (RISLNET) in Southern Africa	IDA / D5260	Public Health Assets	Post	Quality And Cost-Based Selection	Open - International		307,000.00	0.00	Pending Implementation	2021-03-28		2021-04-18		2021-06-01					2021-06-29		2021-07-29		2021-09-02		2021-10-07		2022-10-07
ET-AUC-225261-CS-QCBS / Establish the Africa CDC Regional Integrated Surveillance and Laboratory Network (RISLNET) in Eastern Africa	IDA / D5260	Public Health Assets	Post	Quality And Cost-Based Selection	Open - International		411,000.00	0.00	Pending Implementation	2021-03-28		2021-04-18		2021-06-01					2021-06-29		2021-07-29		2021-09-02		2021-10-07		2022-03-06

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-AUC-197579-CS-INDV / Consultancy Services to preparing a RISUNET operational and maintenance manual for use by RCCs and Member State Partners	IDA / DS260	Governance, Advocacy, and Operational Frameworks	Post	Individual Consultant Selection	Open		48,000.00	0.00	Canceled	2021-01-10		2021-02-28		2021-03-21		2021-04-23		2021-10-22	
ET-AUC-197584-CS-INDV / Consultancy Services to develop and disseminate multi sectoral preparedness and response plans	IDA / DS260	Governance, Advocacy, and Operational Frameworks	Post	Individual Consultant Selection	Open		48,000.00	0.00	Canceled	2021-01-14		2021-03-04		2021-03-25		2021-04-29		2021-10-26	
ET-AUC-197585-CS-INDV / Recruitment of Senior Monitoring and Evaluation Consultant	IDA / DS260	Project Management	Prior	Individual Consultant Selection	Open		300,000.00	0.00	Canceled	2020-12-14	2021-02-17	2021-02-01		2021-02-22		2021-03-29		2021-09-25	
ET-AUC-197619-CS-INDV / Consultancy Services for the Creation of an Africa CDC Fellowship program focused on facilitating critical workforce development areas at entry, mid-career and senior level professionals	IDA / DS260	Human Resources Development	Post	Individual Consultant Selection	Open		75,000.00	0.00	Pending implementation	2021-02-25		2021-04-15		2021-05-06		2021-06-10		2021-12-07	
ET-AUC-197636-CS-INDV / Recruitment of Project coordination consultant	IDA / DS260	Project Management	Prior	Individual Consultant Selection	Open		288,000.00	0.00	Canceled	2020-11-25	2021-01-28	2021-01-13		2021-02-03		2021-03-10		2021-09-06	
ET-AUC-197637-CS-INDV / Recruitment of Financial Management Consultant	IDA / DS260	Project Management	Prior	Individual Consultant Selection	Open		288,000.00	0.00	Canceled	2020-11-26	2021-02-17	2021-01-14		2021-02-04		2021-03-11		2021-09-07	
ET-AUC-197638-CS-INDV / Recruitment of Procurement Management Consultant	IDA / DS260	Project Management	Prior	Individual Consultant Selection	Open		288,000.00	0.00	Canceled	2020-11-30		2021-01-18		2021-02-08		2021-03-15		2021-09-11	
ET-AUC-197586-CS-INDV / IT System Support Consultant	IDA / DS260	Public Health Assets	Post	Individual Consultant Selection	Open		96,000.00	0.00	Pending implementation	2021-04-04		2021-05-23		2021-06-13		2021-07-18		2022-05-14	
ET-AUC-225256-CS-INDV / Financial Management Consultant	IDA / DS260	Project Management	Post	Individual Consultant Selection	Open		48,000.00	0.00	Pending implementation	2021-03-21		2021-05-09		2021-05-30		2021-07-04		2021-12-31	
ET-AUC-225257-CS-INDV / Monitoring and Evaluation Consultant	IDA / DS260	Project Management	Post	Individual Consultant Selection	Open		48,000.00	0.00	Pending implementation	2021-03-21		2021-05-09		2021-05-30		2021-07-04		2021-11-13	