

TDSP Procurement Plan 2014

Project Name: Trade Development Support Program (TDSP)
 Grant Start Date: December 1, 2008
 Grant End Date: March 31, 2015
 Version No.: 4
 NOL Date:

Thresholds for Procurement Methods and Bank's Prior Review:

1. Goods, and Non-consulting services
 Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Bank's Guidelines for Procurement:

	Procurement Method	Contract Value Threshold (\$'000)	Prior Review Threshold (\$'000)	Comments
1	ICB (Goods)	>=600	All	All ICB contracts
2	NCB (Goods)	100-600	All > \$300k and First < \$300k	
3	Shopping (Goods)	<100	None	-
4	Direct Contracting (Goods)	-	All contracts	Regardless of Value

I. Goods

Contract Package No.	Description of Contract Package	Total Estimated Cost (USD)	Method of Procurement (ICB/NCB/ Shopping etc.)	Domestic Preference (for ICB only) Yes/No	Review by Bank	Procuring Agency's Name	Implementing Agency's Name	Plan vs Actual	Prepare Technical & Cost Estimates	Completion of Draft Bid Docs	Bid Approval by PRC	Submit Bid Docs to Bank for NOL	Receipt of Bank NOL	SPN published	Bid issue date	Bid closing date & opening	Minutes distributed	Completion of BER by BEC	PRC Review and Approval BER	BER send to Bank for NOL	Receipt of Bank NOL	Notification of Award	Contract signature	Contract Completion Date	Company's Name	Actual Contract Value US\$	Contract Submitted to WB	Comment/Status	MOU No.
TDSP/2014/092/1	Printing Newsletters (1st Phase + 2nd Phase)	6,000.00	NS without Ad	No	Post	D/ICO	CCC	Original Plan Current Plan Actual	01-Feb-14 01-Dec-14	08-Feb-14 08-Dec-14	15-Feb-14 15-Dec-14	N/A N/A	N/A N/A	16-Feb-14 16-Dec-14	16-Feb-14 16-Dec-14	24-Feb-14 24-Dec-14	25-Feb-14 25-Dec-14	03-Mar-14 31-Dec-14	10-Mar-14 07-Jan-15	N/A N/A	N/A N/A	12-Mar-14 09-Jan-15	19-Mar-14 16-Jan-15	18-Apr-14 15-Feb-15			Awaiting specs from CCC. Specs to be drafted by technical consultant(s)	TDSP/2012/SP08/1	
TDSP/2014/095	Supply and Installation of Office Equipment for SPS, ASYCUDA, CCC, TTRI, DPSD, DNLC, RULE, NTR, ICT Master Plan * SPS=\$44,500 * ASYCUDA=\$176,400 * CCC=\$7,580 * TTRI=\$40,000 * DPSD=\$5,000 * RULE=\$14,870 * NTR=\$50,000 * Equipment for Disaster Recovery Site and Additional Hardware + Dot Matrix Printer + Help Desk Phone System (ICT)=\$180,000	548,350.00	NCB	Yes	Prior	DICO	MAFF/GDA GDCE, CCC, TTRI, RULE, NTR, ICT Master Plan	Original Plan Current Plan Actual	01-Mar-14 01-Dec-14	22-Mar-14 22-Dec-14	29-Mar-14 29-Dec-14	05-Apr-14 05-Jan-15	12-Apr-14 12-Jan-15	13-Apr-14 13-Jan-15	13-Apr-14 13-Jan-15	13-May-14 12-Feb-15	15-May-14 14-Feb-15	27-May-14 26-Feb-15	28-May-14 27-Feb-15	04-Jun-14 06-Mar-15	11-Jun-14 13-Mar-15	30-May-14 01-Mar-15	01-Jun-14 03-Mar-15	16-Jul-14 17-Apr-15			Commence upon obtaining NOL on Procurement Plan	TDSP/2014/SP11	
TDSP/2014/127	Laboratory Equipment and Mobile Testing Kits	178,750.00	NCB	No	Post	DICO	GDA/MAFF	Original Plan Current Plan Actual	01-Mar-14 21-Oct-14 25-Sep-14	22-Mar-14 11-Nov-14 29-Sep-14	29-Mar-14 18-Nov-14 03-Oct-14	05-Apr-14 N/A N/A	12-Apr-14 N/A N/A	13-Apr-14 03-Nov-14 03-Nov-14	13-Apr-14 03-Nov-14 03-Nov-14	13-May-14 03-Dec-14 03-Dec-14	15-May-14 05-Dec-14 17-Dec-14	27-May-14 17-Dec-14 18-Dec-14	28-May-14 N/A N/A	04-Jun-14 N/A N/A	11-Jun-14 25-Dec-14 27-Dec-14	30-May-14 27-Dec-14 21-Feb-15	01-Jun-14 27-Jul-14			Re-bid on 03-04 Nov 2014 and will pre-bid Conference on 18 Nov 14 and Opening Bid on 03 Dec 2014	TDSP/2014/SP11		
TDSP/2014/130	Supply and Installation of National Phytosanitary Information Management System	339,500.00	NCB	No	Prior	D/ICO	GDA/MAFF	Original Plan Current Plan Actual	04-Sep-14 24-Sep-14 25-Sep-14	25-Sep-14 15-Oct-14 20-Oct-14	02-Oct-14 22-Oct-14 24-Oct-14	09-Oct-14 29-Oct-14 N/A	16-Oct-14 05-Nov-14 N/A	17-Oct-14 06-Nov-14 10-Nov-14	17-Oct-14 06-Nov-14 10-Nov-14	16-Nov-14 06-Dec-14 11-Dec-14	18-Nov-14 08-Dec-14 15-Feb-15	30-Nov-14 20-Dec-14 21-Feb-15	01-Dec-14 28-Dec-14 28-Feb-15	08-Dec-14 04-Jan-15 N/A	15-Dec-14 23-Dec-14 N/A	03-Dec-14 25-Dec-14 02-Mar-15	05-Dec-14 08-Feb-15 09-Mar-15	19-Jan-15			IFB advertised 10-11 Nov 2014 and will pre-bid Conference on 21 Nov 14 and Opening Bid on 11 Dec 2014	TDSP/2014/SP11	
TDSP/2014/095/01	Tablets for SPS	35,000.00	NS with Ad	No	Post	DICO	GDA/MAFF	Original Plan Current Plan Actual	15-Jan-15 22-Jan-15 29-Jan-15	22-Jan-15 29-Jan-15	29-Jan-15	N/A N/A	N/A N/A	30-Jan-15 30-Jan-15	30-Jan-15 14-Feb-15	14-Feb-15 15-Feb-15	15-Feb-15	21-Feb-15	28-Feb-15	N/A	N/A	02-Mar-15	09-Mar-15	08-Apr-15			Service provider to provide specifications	TDSP/2014/SP11	
TDSP/2014/080/06	Printing Trademark Manual	8,000.00	NS without Ad	No	Post	D/ICO	D/IPR	Original Plan Current Plan Actual	01-Sep-13 30-May-15	08-Sep-13 06-Jun-15	15-Sep-13 13-Jun-15	N/A N/A	N/A N/A	16-Sep-13 14-Jun-15	16-Sep-13 14-Jun-15	24-Sep-13 22-Jun-15	25-Sep-13 23-Jun-15	01-Oct-13 29-Jun-15	08-Oct-13 06-Jul-15	N/A N/A	N/A N/A	10-Oct-13 08-Jul-15	17-Oct-13 15-Jul-15	16-Nov-13 14-Aug-15			Commence upon obtaining NOL on Procurement Plan	TDSP/2010/001 TDSP/2010/009	
TDSP/2014/063/9	Printing CO Processing Promotional Guidebook	5,000.00	NS without Ad	No	Post	D/ICO	ICT	Original Plan Current Plan Actual	01-Jan-15	08-Jan-15	15-Jan-15	N/A	N/A	16-Jan-15	16-Jan-15	24-Jan-15	25-Jan-15	31-Jan-15	07-Feb-15	N/A	N/A	09-Feb-15	16-Feb-15	18-Mar-15			Commence upon obtaining NOL on Procurement Plan	TDSP/2010/001 TDSP/2010/009	
TDSP/2014/128/01	Office Equipments for 8 new Departments to build OMC Capacity	142,000.00	NCB	No	Post	DICO	MOC	Original Plan Current Plan Actual	04-Aug-14 10-Aug-14 08-Aug-14	25-Aug-14 31-Aug-14 22-Aug-14	01-Sep-14 07-Sep-14 29-Aug-14	N/A N/A N/A	N/A N/A N/A	02-Sep-14 08-Sep-14 08-Sep-14	02-Sep-14 08-Sep-14 08-Sep-14	02-Oct-14 08-Oct-14 10-Oct-14	04-Oct-14 10-Oct-14 12-Oct-14	16-Oct-14 22-Oct-14 28-Oct-14	17-Oct-14 23-Oct-14 13-Nov-14	N/A N/A N/A	N/A N/A N/A	19-Oct-14 25-Oct-14 03-Oct-14	02-Nov-14 08-Nov-14 10-Oct-14	17-Dec-14 23-Dec-14			PRC approved BER on 13 Nov 14	Multiple IAs	
TDSP/2014/128/02	Office Furniture for 8 new Departments to build OMC Capacity	46,600.00	NS with Ad	No	Post	DICO	MOC	Original Plan Current Plan Actual	18-Aug-14 08-Aug-14	25-Aug-14 22-Aug-14	01-Sep-14 29-Aug-14	N/A N/A	N/A N/A	02-Sep-14 05-Sep-14	02-Sep-14 05-Sep-14	17-Sep-14 19-Sep-14	18-Sep-14 19-Sep-14	24-Sep-14 10-Oct-14	01-Oct-14 13-Nov-14	N/A N/A	N/A N/A	03-Oct-14	10-Oct-14	24-Nov-14			PRC approved BER on 13 Nov 14	Multiple IAs	
TDSP/2014/104/1	Supply and Installation of Business Registration System	726,300.00	ICB	Yes	Prior	D/ICO	BReg	Original Plan Current Plan Actual	01-Dec-14	15-Dec-14	22-Dec-14	23-Dec-14	30-Dec-14	31-Dec-14	31-Dec-14	30-Jan-15	01-Feb-15	13-Feb-15	20-Feb-15	22-Feb-15	01-Mar-15	02-Mar-15	09-Mar-15	05-Sep-15			Budget increased from \$325,000 to \$726,300.	TDSP/2014/SP10	
TDSP/2014/131/02	Office Furniture for ASYUDA/GDCE	49,000.00	NS with Ad	No	Post	DICO	GDCE	Original Plan Current Plan Actual	01-Oct-14 01-Dec-14	08-Oct-14 08-Dec-14	15-Oct-14 15-Dec-14	N/A N/A	N/A N/A	16-Oct-14 16-Dec-14	16-Oct-14 16-Dec-14	31-Oct-14 31-Dec-14	01-Nov-14 01-Jan-15	07-Nov-14 07-Jan-15	14-Nov-14 14-Jan-15	N/A N/A	N/A N/A	16-Nov-14 16-Jan-15	23-Nov-14 23-Jan-15	23-Dec-14 22-Feb-15			Commence upon obtaining NOL on Procurement Plan	TDSP/2012/SP07/2	