

## Sample Procurement Plan

*(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)*

*(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).*

### I. General

1. **Bank's approval Date of the procurement Plan** [*Original: December 2007*]; *Revision 15 of Updated Procurement Plan, June 2010*]
2. **Date of General Procurement Notice:** Dec 24, 2006
3. **Period covered by this procurement plan:** *The procurement period of project covered from year June 2010 to December 2012*

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>	<i>First contract</i>
3.	ICB (Works)	<i>Above US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>First contract</i>
	<i>[Add other methods if necessary]</i>		

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *[Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>*

July 9, 2010

5. **Any Other Special Procurement Arrangements:** *[including advance procurement and retroactive financing, if applicable]* *5 ICB works packages will be financed under retroactive financing*

**III. Selection of Consultants**

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	<b>Selection Method</b>	<b>Prior Review Threshold</b>	<b>Comments</b>
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
3. **Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*
4. **Consultancy Assignments with Selection Methods and Time Schedule**

**PROCUREMENT PLAN** **Western Africa : Regional Sahel Pastoralism Support Project**

**General Information**  
**Country:** Western Africa **Bank / Approval Date of the Original Procurement Plan:** 2017-08-04  
**Project ID:** P147674 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2017-08-27  
**Project Name:** Regional Sahel Pastoralism Support Project **GPN Date:**  
**Loan / Credit No.:** IDA / 56510, IDA / 56520  
**Executing Agency(ies):** Regional Sahel Pastoralism Support Project - Niger

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NE-PRAPS-NE-7788-CW-RFB / Travaux de constructions bureau DGSV & rehabilitation bâtiment UCP	IDA / 56510	Animal Health Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope		400,000.00	0.00	Pending Implementation					2017-05-15		2017-05-20					2017-07-01		2017-07-31		2017-09-04		2018-03-03		
NE-PRAPS-NE-7808-CW-RFQ / Rehabilitation bureau antenne Douso	IDA / 56510	Project Management and Institutional Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation							2017-03-25								2017-05-20		2017-07-19			
NE-PRAPS-NE-7962-CW-RFQ / Rehabilitation bureau antenne Tillaberi	IDA / 56510	Project Management and Institutional Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation							2017-04-15								2017-06-10		2017-08-06			
NE-PRAPS-NE-7963-CW-RFQ / Rehabilitation bureau antenne Agadez	IDA / 56510	Project Management and Institutional Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation							2017-04-15								2017-06-10		2017-08-06			
NE-PRAPS-NE-7964-CW-RFQ / Rehabilitation bureau d'Agadez	IDA / 56510	Project Management and Institutional Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation							2017-04-22								2017-06-17		2017-08-16			
NE-PRAPS-NE-7966-CW-RFQ / Rehabilitation bureau antenne Maradi	IDA / 56510	Project Management and Institutional Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation							2017-04-22								2017-06-17		2017-08-16			
NE-PRAPS-NE-7968-CW-RFQ / Rehabilitation bureau antenne Zinder	IDA / 56510	Project Management and Institutional Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation							2017-04-17								2017-06-12		2017-08-11			
NE-PRAPS-NE-7969-CW-RFQ / Rehabilitation bureau antenne Dila	IDA / 56510	Project Management and Institutional Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation							2017-04-25								2017-06-20		2017-08-15			
NE-PRAPS-NE-7970-CW-RFQ / Construction de 15 postes départementaux vétérinaires	IDA / 56510	Animal Health Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope		377,500.00	0.00	Pending Implementation							2017-05-27								2017-07-22		2018-01-16			
NE-PRAPS-NE-82108-CW-RFB / Construction des locaux	IDA / 56510	Project Management and Institutional Support	Post	Request for Bids	Open - National	Single Stage - One Envelope		40,000.00	0.00	Pending Implementation				2017-09-25		2017-09-30						2017-11-11		2017-12-11		2018-01-15		2018-07-14		

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NE-PRAPS-NE-7631-GO-RFB / Acquisition matériel informatique	IDA / 56510	Project Management and Institutional Support	Post	Request for Bids	Open - National	Single Stage - One Envelope		193,400.00	0.00	Pending Implementation					2017-02-23		2017-02-28					2017-04-11		2017-05-11		2017-06-15		2017-12-12		
NE-PRAPS-NE-7632-GO-RFQ / Production de certificat international de transhumance de la CEDEAO	IDA / 56510	Pastoral Crisis Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	0.00	Pending Implementation							2017-03-05								2017-04-30		2017-05-10			
NE-PRAPS-NE-7633-GO-RFQ / Fourniture et installation de Panneau Solaire pour la DGPA	IDA / 56510	Market Access Facilitation	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	0.00	Pending Implementation							2017-03-10								2017-05-05		2017-07-04			
NE-PRAPS-NE-7654-GO-RFQ / Confection des Panneaux et totems lumineux à Niamey	IDA / 56510	Project Management and Institutional Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation							2017-03-25								2017-05-20		2017-07-19			
NE-PRAPS-NE-7655-GO-RFQ / Productions des outils de collecte de données, sur les statistiques élevage ( commercialisation de bœuf etc...)	IDA / 56510	Project Management and Institutional Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation							2017-03-10								2017-05-05		2017-06-04			
NE-PRAPS-NE-7656-GO-RFQ / Restauration, conception d'un compendium sur deux ans de mise en œuvre du PRAPS	IDA / 56510	Project Management and Institutional Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation							2017-04-08								2017-06-03		2017-07-03			
NE-PRAPS-NE-7659-GO-RFQ / impression d'un compendium sur deux ans de mise en œuvre du PRAPS	IDA / 56510	Project Management and Institutional Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation							2017-04-22								2017-06-17		2017-07-07			
NE-PRAPS-NE-7660-GO-RFQ / Edition et diffusion des outils et manuels de sensibilisation sur les maladies prioritaires et les maladies émergentes du bœuf	IDA / 56510	Project Management and Institutional Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation							2017-05-02								2017-06-27		2017-07-27			
NE-PRAPS-NE-7662-GO-RFQ / Téléphone et flotte PRAPS	IDA / 56510	Project Management and Institutional Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation							2017-02-04								2017-04-21		2018-04-16			





NE-FRAPS-NE-7695-CS-INDV / Elaboration d'une strategie et d'un plan de communication	DA / 56510	Project Management and Institutional Support	Post	Individual Consultant Selection	Limited	24,000.00	0.00	Pending Implementation	2017-04-25		2017-04-30		2017-05-21		2017-06-25		2017-08-24
NE-FRAPS-NE-7767-CS-INDV / Elaboration d'un document de cadrage pour le financement des AGR	DA / 56510	Pastoral Crisis Management	Post	Individual Consultant Selection	Limited	15,000.00	0.00	Pending Implementation	2017-02-20		2017-02-25		2017-03-18		2017-04-22		2017-05-22
NE-FRAPS-NE-7772-CS-INDV / Mise en place d'un systeme de documentation et d'archivage Electronique	DA / 56510	Project Management and Institutional Support	Post	Individual Consultant Selection	Limited	40,000.00	0.00	Pending Implementation	2017-02-26		2017-03-03		2017-03-24		2017-04-28		2017-05-28
NE-FRAPS-NE-7776-CS-INDV / Recrutement d'un consultant pour l'analyse genre dans les zones d'intervention du PRAPS	DA / 56510	Project Management and Institutional Support	Post	Individual Consultant Selection	Limited	20,000.00	0.00	Pending Implementation	2017-02-20		2017-02-25		2017-03-18		2017-04-22		2017-05-22
NE-FRAPS-NE-7778-CS-INDV / Recrutement d'un consultant pour l'elaboration de la strategie genre	DA / 56510	Project Management and Institutional Support	Post	Individual Consultant Selection	Limited	24,000.00	0.00	Pending Implementation	2017-02-20		2017-02-25		2017-03-18		2017-04-22		2017-05-22
NE-FRAPS-NE-7782-CS-INDV / Conception de model de marche à hotel	DA / 56510	Market Access Facilitation	Post	Individual Consultant Selection	Limited	15,000.00	0.00	Pending Implementation	2017-05-22		2017-05-27		2017-06-17		2017-07-22		2017-08-21
NE-FRAPS-NE-7862-CS-INDV / Renforcement des Capacites en persoan des marche	DA / 56510	Project Management and Institutional Support	Post	Individual Consultant Selection	Direct	10,000.00	0.00	Pending Implementation	2017-03-21		2017-03-31		2017-04-21		2017-05-26		2017-06-23
NE-FRAPS-NE-7890-CS-INDV / Recrutement d'un consultant pour appui en saopereids sociale	DA / 56510	Project Management and Institutional Support	Post	Individual Consultant Selection	Open	40,000.00	0.00	Pending Implementation	2017-02-20		2017-04-10		2017-05-01		2017-06-05		2018-05-31