

18 MONTHS PROCUREMENT PLAN

Project information: Liberia, COVID- 19 Emergency Response Project (P173812)

Project Implementation agency: Ministry of Health

Date of the Procurement Plan: March 2020

Period covered by this Procurement Plan: April 2020 – October 2021

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the **Public Procurement and Concessions Act, 2010 of the Republic of Liberia**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

In accordance with paragraph 5.3 of the Procurement Regulations, the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank’s Anti-Corruption Guidelines, including without limitation the Bank’s right to sanction and the Bank’s inspection and audit rights. The form of the Letter of Acceptance is attached in Appendix 1.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables. Not Applicable.

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable for those contracts identified in the Procurement Plan tables

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable.

Other Relevant Procurement Information.

Other Relevant Procurement Information:-

(a). Prior Procurement Arrangements:

The Procurement Arrangements as indicated in the below table and within the thresholds indicated in the below tables will be used. The thresholds for the Bank’s prior review requirements are also provided in the table below:

Table: Thresholds, Procurement Arrangements, and Prior Review

(The table below depicts the Thresholds and Procurement Methods to be used under the Liberia COVID-19 Emergency Response project):

Thresholds, Procurement Methods, and Prior Review

No	Expenditure Category	Contract (C) Value Threshold* [eq. USD]	Procurement Method	Contracts Subject to Prior Review /[eq. US\$]
1	Works	$C \geq 5,000,000$	Open Competition International Market Approach and Direct Contracting	All contracts at or above USD 5,000,000 are subject to international advertising and the use of the Bank’s SPDs (or other documents agreed with the Bank).
		$200,000 < C < 5,000,000$	Open Competition National Market Approach	None
		$C \leq 200,000$	RFQ	None
2	Goods, IT and non-consulting services	$C \geq 500,000$	Open Competition International Market Approach and Direct Contracting	All contracts at or above USD 500,000 are subject to international advertising and the use of the Bank’s SPDs (or other documents agreed with the Bank).

No	Expenditure Category	Contract (C) Value Threshold* [eq. USD]	Procurement Method	Contracts Subject to Prior Review /[eq. US\$]
		: 100,000 < C < 500,000	Open Competition National Market Approach	None
		C ≤ 100,000	RFQ	None
3	National shortlist for selection of consultant firms	C < 100,000	for Consulting Services	All contracts at or above USD 100,000 are subject to international advertising and the use of the Bank's SPDs (or other documents agreed with the Bank).
		C ≤ 200,000	for Engineering and Construction Supervision	All contracts at or above USD 200,000 are subject to international advertising and the use of the Bank's SPDs (or other documents agreed with the Bank).
4	Selection of Individual consultants	All values	All Approaches	≥ 100,000

(Special procurement arrangements like direct contracting, use of SOEs, UN Agencies, third party monitors, local NGOs, Force Account, servants needs, results based arrangements. It is not expected that there will need for prequalification in the procurement arrangements under Liberia COVID -19 EMERGENCY RESPONSE

These thresholds are for the purposes of the initial procurement plan for the first 18 months. The thresholds will be revised periodically based on re-assessment of risks. All contracts not subject to prior review will be post-reviewed.

Prequalification. Not expected for the packages of works/goods packages in the procurement plan.

Proposed Procedures for CDD Components: Not Applicable

Reference to (if any) Project Operational/Procurement Manual: the Liberia COVID-19 Emergency Response team will prepare Procurement Implementation Manual. Procurement processes will be captured in summary form in the Project Implementation Manual.

Any Other Special Procurement Arrangements: qualifying procurement activities will consider making use of the Bank's HEIS. Additionally, we will also tap into regional pool procurement involving the UN agencies and others that qualified with Bank's guidance.

Procurement Packages/PLAN with Procurement Arrangements and Time Schedule: as per the Table below:

PROCUREMENT PLAN

Goods and Non Consulting Services

1	2	3	4	5	6	7	8	9	
Ref. No.	Contract (Description)	Estimated Cost US\$ million	Procurement Method	Prequalification (yes/no)	National Preference (yes/no)	Review by Bank (Prior / Post)	Expected bid opening date	Expected Contract Signature Date	Comments
1.	Procurement of logistic equipment including motorcycles (80 NPHIL & 20 MOA, 20 Laboratory Services)	540,000.00	RFQ, Limited, National	No	No	Post	TBA	TBA	
2.	Procurement of vehicles to teams movement and support sample transport (3 regional sample, 3 M&E and 2 NRL)	480,000.00	RFQ, Limited, National	No	No	Post	TBA	TBA	
3.	Procurement of 10 ambulances	600,000.00	UNOPS, DIR,	No	No	Post	TBA	TBA	
4.	Procure additional COVID-19 Laboratory supplies: Reagents for 1000000 test run. (test diagnosis and test to confirm negative for release (2 per critical+ Severe)-1500	110,000.00	UNICEF , DIR,	No	No	Post	TBA	TBA	

1.	Cost to upgrade operating theatre	25,000.00	DIR, National	No	No	Post	TBA	TBA	.
2.	Rehabilitate Isolation facility/hospital	40,194.23	DIR, National	No	No	Post	TBA	TBA	
3.	Support to rehabilitated National COVID-19 Isolation and treatment facility (star-base); and treatment facility (14 Military	800,000.00	DIR, National	No	No	Post	TBA	TBA	
4.	Building and operations of 2-IV Fluid plant	250,000.00	RFQ, Limited, National	No	No	Post	TBA	TBA	
5.	Installation of 2-oxygen plant	250,000.00	RFQ, Limited National	No	No	Post	TBA	TBA	

Consultancy Services

1	2	3	4	5	6	7	7
Ref. No.	Description of Assignment	Estimated Cost US\$	Selection Method/ Arrangement	Review by Bank (Prior / Post)	Expected date of proposal submission	Expected Contract Signature Date	Comments
1.	Procurement Officer	24,000.00	Limited, Individual Consultant	Post	n/a	TBA	
2.	Project Officer (COVID_19)	24,000.00	Limited, Individual Consultant	Post	n/a	TBA	

3.	M&E Specialist - (COVID_19)	24,000.00	Limited, Individual Consultant	Post	n/a	TBA	
4.	Communication Specialist (COVID_19)	24,000.00	Limited, Individual Consultant	Post	n/a	TBA	
5.	Office Cleaners (COVID_19) – 6 persons	21600.00	Limited, Individual Consultant	Post	n/a	TBA	
6.	Drivers (COVID_19) – 5 persons	18,000.00	Limited, Individual Consultant	Post	n/a	TBA	

GENERAL NOTES

1. Operational Costs:

These are expected expenditures to be incurred by the Recipient to finance: (i) the salaries of locally contracted support staff of the Project entities and units involved in Project implementation (excluding civil servants) and state contributions thereon; (ii) per diem and travel expenses of the operational staff performing their responsibilities under the Project; (iii) fuel and vehicle maintenance and insurance; (iv) communication technology (including, without limitation, internet and telephone) and maintenance of equipment; (v) rental expenses and utilities; (vi) building security and maintenance; (vii) translations services, photocopies and publications; (viii) bank commissions; and (ix) utilities and office supplies as defined in the FA.

Appendix 1

Letter of Acceptance of the World Bank’s Anti-Corruption Guidelines and Sanctions Framework

Date: _

Invitation of Bids/Proposals No. _____

To:

We, along with our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not) consultants and personnel, acknowledge and agree to abide by the World Bank's policy regarding Fraud and Corruption (corrupt, fraudulent, collusive, coercive, and obstructive practices), as set out and defined in the World Bank's Anti-Corruption Guidelines¹ in connection with the procurement and execution of the contract (in case of award), including any amendments thereto.

We declare and warrant that we, along our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not), consultants and personnel, are not subject to, and are not controlled by any entity or individual that is subject to, a temporary suspension, early temporary suspension, or debarment imposed by a member of the World Bank Group, including, inter alia, a cross-debarment imposed by the World Bank Group as agreed with other international financial institutions (including multilateral development banks), or through the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement. Further, we are not ineligible under the laws or official regulations of *[Insert name of Employer as per bidding document]* or pursuant to a decision of the United Nations Security Council.

We confirm our understanding of the consequences of not complying with the World Bank's Anti-Corruption Guidelines, which may include the following:

- a. rejection of our Proposal/Bid for award of contract;**
- b. in the case of award, termination of the contract, without prejudice to any other remedy for breach of contract; and**
- c. sanctions, pursuant to the Bank's Anti-corruption Guidelines and in accordance with its prevailing sanctions policies and procedures as set forth in the Bank's Sanctions Framework. This may include a public declaration of ineligibility, either indefinitely or for a stated period of time, (i) to be awarded or otherwise benefit from a Bank-financed contract, financially or in any other manner;² (ii) to be a nominated³ sub-contractor, consultant, manufacturer or supplier, or service provider of an otherwise eligible firm being awarded a Bank-financed contract; and (iii) to receive the proceeds of any loan**

¹*Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by International Bank for Reconstruction and Development Loans and the International Development Agency Credits and Grants*, dated October 15, 2006, and revised in January 2011 and July 2016, as they may be revised from time to time.

² For the avoidance of doubt, a sanctioned party's ineligibility to be awarded a contract shall include, without limitation, (i) applying for pre-qualification, expressing interest in a consultancy, and bidding, either directly or as a nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider, in respect of such contract, and (ii) entering into an addendum or amendment introducing a material modification to any existing contract.

³ A nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider (different names are used depending on the particular bidding document) is one which has been: (i) included by the bidder in its pre-qualification application or bid because it brings specific and critical experience and know-how that allow the bidder to meet the qualification requirements for the particular bid; or (ii) appointed by the Borrower.

made by the Bank or otherwise to participate further in the preparation or implementation of any Bank-financed project.

We understand that we may be declared ineligible as set out above upon:

- a. completion of World Bank Group sanctions proceedings according to its prevailing sanctions procedures;
- b. cross-debarment as agreed with other international financial institutions (including multilateral development banks);
- c. the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement; or
- d. temporary suspension or early temporary suspension in connection with an ongoing World Bank Group sanctions proceeding.

For avoidance of doubt, the foregoing effects of ineligibility do not extend to a sanctioned firm's or individual's execution of its ongoing Bank-financed contracts (or its ongoing sub-agreements under such contracts) that are not the subject of a material modification, as determined by the Bank.

We shall permit, and shall cause our sub-contractors, sub-consultants, agents (whether declared or not), personnel, consultants, service providers or suppliers, to permit the Bank to inspect⁴ all accounts, records, and other documents relating to the procurement process and/or contract execution (in the case of award), and to have them audited by auditors appointed by the Bank.

We agree to preserve all accounts, records, and other documents (whether in hard copy or electronic format) related to the procurement and execution of the contract.

Name of the Bidder/Consultant: _____

Name of the person duly authorized to sign the Bid/Proposal on behalf of the Bidder/Consultant:

Title of the person signing the Letter: _____

⁴ Inspections in this context are usually investigative (i.e., forensic) in nature: they involve fact-finding activities undertaken by the Bank or persons appointed by the Bank to address specific matters related to investigations/audits, such as evaluating the veracity of an allegation of possible Fraud and Corruption, through the appropriate mechanisms. Such activity includes but is not limited to accessing and examining a firm's or individual's financial records and information, and making copies thereof as relevant; accessing and examining any other documents, data, and information (whether in hard copy or electronic format) deemed relevant for the investigation/audit, and making copies thereof as relevant; interviewing staff and other relevant individuals; performing physical inspections and site visits; and obtaining third-party verification of information.

PROCUREMENT PLAN Liberia : Liberia COVID-19 Emergency Response Project

Country:	Liberia	Bank's Approval Date of the Original Procurement Plan:	2020-04-28
Project ID:	P173812	Revised Plan Date(s): (comma delimited, leave blank if none)	2020-08-20
Project Name:	Liberia COVID-19 Emergency Response Project	GFN Date:	
Loan / Credit No:	IDA / 66090		
Executing Agency(ies):	Ministry of Health and Social Welfare		

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
LR-MOHSW-171813-CW-RFQ / Rehabilitation and upgrading of Jordanian Hospital at Star Base as Isolation and/or Treatment Center	IDA / 66090	Component 3: Case Management and Clinical Care	Post	Request for Quotations	Limited	Single Stage - One Envelope				447,679.09	423,776.09	Signed							2020-05-09	2020-05-05									2020-07-04	2020-06-09	2020-12-31
LR-MOHSW-171816-CW-RFQ / Rehabilitation work at 14 Military Hospital to improve the surrounding, staff safety while providing quality care and avoid infection.	IDA / 66090	Component 3: Case Management and Clinical Care	Post	Request for Quotations	Limited	Single Stage - One Envelope				178,486.78	167,378.33	Signed							2020-05-09	2020-05-05									2020-07-04	2020-06-10	2020-12-31
LR-MOHSW-187507-CW-RFQ / Rehabilitation works for UNION COVID-19 Treatment Center in Monrovia to include shelter to complete donning site, shower and toilet for use by medical staff etc.	IDA / 66090	Component 3: Case Management and Clinical Care	Post	Request for Quotations	Limited	Single Stage - One Envelope				6,578.00	0.00	Pending Implementation							2020-08-15										2020-10-10		2021-04-08
LR-MOHSW-187508-CW-RFQ / Rehabilitation works for Bong County COVID-19 treatment site located at Phebe Hospital Compound. To enhance patient care and increase the number of bed space thus reducing the frequent referral to Monrovia.	IDA / 66090	Component 3: Case Management and Clinical Care	Post	Request for Quotations	Limited	Single Stage - One Envelope				5,965.00	0.00	Pending Implementation							2020-08-15										2020-10-10		2021-04-08

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
LR-MOHSW-171285-GO-RFQ / Purchase of 74 pieces of Motorcycles for Used by NPHIL and MOA	IDA / 66090	Component 1: Emergency Preparedness Response	Post	Request for Quotations	Limited	Single Stage - One Envelope		320,000.00	310,060.00	Completed							2020-03-31	2020-04-04									2020-05-26	2020-03-09	2020-11-22	2020-05-19
LR-MOHSW-171284-GO-RFQ / Purchase of 46 pieces of Motorcycles for Used by NPHIL and MOA	IDA / 66090	Component 1: Emergency Preparedness Response	Post	Request for Quotations	Limited	Single Stage - One Envelope		160,000.00	156,400.00	Signed							2020-03-31	2020-04-04									2020-05-26	2020-04-30	2020-11-22	

LR.MOHSW.175613-CS-INDV / Hiring of Project Program Officer for the Liberia COVID-19 Emergency Response Project	IDA / 66090	Component 5: Project Management and Coordination, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		24,000.00	0.00	Under Implementation	2020-06-03	2020-05-19	2020-06-08		2020-06-29		2020-08-03		2021-01-30
LR.MOHSW.175616-CS-INDV / Hiring of Environmental & Safeguards Officer (ESO) for the Liberia COVID-19 Emergency Response Project	IDA / 66090	Component 5: Project Management and Coordination, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		24,000.00	0.00	Under Review	2020-06-03	2020-05-19	2020-06-08		2020-06-29		2020-08-03		2020-06-12