PROCUREMENT PLAN (Textual Part)

Project information: Third Phase Disaster Vuln.Reduction APL for Dominica (P129992)

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

PROCUREMENT
Dominica: Third Phase Disaster Vuln.Reduction APL for Dominica PLAN

General Information

Dominica Bank's Approval Date of the Original Procurement Plan: 2018-06-19 Country:

Revised Plan Date(s): (comma delineated, leave blank if non 2020-03-03

Project ID: P129992 GPN Date:

Project Name: Third Phase Disaster Vuln.Reduction APL for Dominica

Loan / Credit No: TF / 16955, IDA / 54950, TF / 16912 Executing Agency(ies) Ministry of Health and Environment - PCU

WORKS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Docu	qualification ments	Evaluatio	n Report	Docur Justif		Notice /	rocurement Invitation	as Is		Opening	/ Minutes	Repor Recommer Aw	aluation t and idation for ard			Contract C	
PPCR/DVRP/ICB-01/18 / Road Work Eastern Island A (Lot 2 Bois Diable to Castle Bruce & Lot 4 Castle Bruce to Hatton Garden	IDA / 54950	Prevention and Adaptation Investments	Prior	Request for Bids	Open - International	Single Stage - One Envelope		12,367,798.00	0.00	Canceled	Planned	Actual	Planned	Actual	Planned 2019-02-18	Actual	Planned 2019-02-23	Actual	Planned	Actual	Planned 2019-04-06	Actual	Planned 2019-05-06	Actual	Planned 2019-06-10	Actual	Planned 2019-12-07	Actual
PPCR/DVRP/NCB-01/18 / Construction of Forestry Nurseries	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		400,000.00	0.00	Under Implementati on					2018-12-03	2019-09-20	2018-12-08	2019-09-20			2019-01-19	2019-11-28	2019-02-18		2019-03-25		2019-09-21	
PPCR/DVRP/NCB-02/17 / Construction of Meteorological Office Building	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		420,000.00	0.00	Canceled					2018-12-17		2018-12-22				2019-02-02		2019-03-04		2019-04-08		2019-10-05	
PPCR/DVRP/NCB-02/18 / Road Works Eastern Island Post Hurricane Maria - Castle Bruce Bay and San Sauveur	IDA / 54950	Prevention and Adaptation Investments	Post	Request for Bids	Open - National	Single Stage - One Envelope		860,000.00	873,993.63	Signed					2018-09-24	2018-12-05	2018-09-29	2018-12-07			2018-11-10	2019-02-04	2018-12-10	2019-03-25	2019-01-14	2019-05-01	2019-07-13	
PPCR/DVRP/NCB-08/18 / Construction of Meterological Office Building & Associated Civil Works		Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		455,000.00	819,708.37	Signed					2018-10-15	2019-03-29	2018-10-20	2019-04-01			2018-12-01	2019-06-03	2018-12-31	2019-06-28	2019-02-04	2019-09-02	2019-08-03	
PPCR/DVRP/ICB-02/19 / Rehabilitation of Eastern Road Works Phase 1 - (Bois Diable to Castle Bruce and Castle Bruce to Hatton Garden)	IDA / 54950	Prevention and Adaptation Investments	Prior	Request for Bids	Open - International	Single Stage - One Envelope		41,000,000.00	0.00	Under Implementati on					2019-07-28	2019-10-08	2019-08-02	2019-12-03			2019-09-13	2020-01-30	2019-10-13		2019-11-17		2020-05-15	
PPCR/DVRP/ICB-03/19 / Rehabilitation of Eastern Road Works Phase 2 - Pond Casse to Bois Diable	IDA / 54950	Prevention and Adaptation Investments	Post	Request for Bids	Open - International	Single Stage - One Envelope		7,000,000.00	0.00	Pending Implementati on					2020-03-29		2020-04-03				2020-05-15		2020-06-14		2020-07-19		2021-01-15	
PPCR/DVRP/ICB-05/18 / Road Work Eastern Island A (Lot 2 Bois Diable to Castle Bruce & Lot 4 Castle Bruce to Hatton Garden	IDA / 54950	Prevention and Adaptation Investments	Prior	Request for Bids	Open - International	Single Stage - One Envelope		12,367,798.00	0.00	Canceled	2018-11-26	2018-12-07	2019-02-11	2019-03-15	2019-02-11		2018-12-01	2019-01-17			2019-04-22		2019-05-22		2019-06-26		2020-12-17	
PPCR/DVRP/ICB-02/18 / K- Road Work Eastern Island B (Lot 1 Pont Casse to Bois Diable & Lot 3 Castle Bruce to Petite Soufriere)	IDA / 54950	Prevention and Adaptation Investments	Prior	Request for Bids	Open - International	Single Stage - One Envelope		9,353,252.00	0.00	Canceled	2018-11-26	2018-12-07	2019-02-11	2019-03-15	2019-02-11		2018-12-01	2019-01-17			2019-04-22		2019-05-22		2019-06-26		2020-12-17	

GOODS																												
Activity Reference No. /															Draft	Bidding								aluation				
Description	Loan / Credit	Component	Review Type	Method	Market	Procurement	Prequalification	Estimated	Actual Amount	Process	Draft Pre-q			lification		ment /		rocurement	5		Proposal S			rt and	Signed	Contract	Contract	Completion
	No.				Approach	Process	(Y/N)	Amount (US\$)	(US\$)	Status	Docur	ments	Evaluation	on Report	Justif	ication	Notice /	Invitation	as I	ssued	Opening	/ Minutes		ndation for vard				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			Planned	Actual	Planned	Actual
PPCR/DCRP/DC-07/17 / Hydrolink-S Single Channel Radio Modems	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Direct Selection	Direct			5,500.00	4,955.00	Completed					2018-05-01	2017-06-16	2018-05-11	2018-05-21							2018-06-15	2018-06-20		
PPCR/DVRP/SHP-05/18 / Computer Hardware	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Quotations	Open - International	Single Stage - One Envelope		25,000.00	8,403.42	Completed							2019-02-09								2019-04-06	2019-04-11	2019-10-03	2019-08-29
PPCR/DVRP/ICB-01/19 / Supply and installation of Hydro meteorological Network	TF / 16912	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,000,000.00	1,062,902.55	Signed					2019-05-03	2019-06-28	2019-05-08	2019-06-28			2019-06-19	2019-09-05	2019-07-19	2020-01-10	2019-08-23	2020-02-21	2020-02-19	
PPCR/DVRP/DC-02/18 / G-1 ArcGIS Advanced Single- User Licenses, Standard Licenses, Basic Licenses, 3D & Spatial Analyst Plugins and ESRI ArcPad Software (*1,3)	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Prior	Direct Selection	Direct			173,000.00	0.00	Canceled					2018-08-01		2018-08-06								2018-09-10		2019-03-09	
PPCR/DVRP/DC-02/19 / ArcGIS Advanced Single- User Licenses, Standard Licenses, Basic Licenses, 3D & Spatial Analyst Plugins and ESRI ArcPad Software	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation		Direct Selection	Direct			173,000.00	99,526.00	Signed					2019-07-22	2019-06-05	2019-07-27	2019-04-29							2019-08-31	2019-07-24	2020-02-27	
PPCR/DVRP/ICB-04/18 / Supply of Seismological Equipment	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Bids	Open - International	Single Stage - One Envelope		195,000.00	259,700.00	Signed					2019-08-25	2019-08-02	2019-08-30	2019-08-06			2019-10-11	2019-09-20	2019-11-10	2019-12-06	2019-12-15	2020-01-13	2020-06-12	
PPCRDVRP/SHP-01/19 / Procurement of Power Systems and Communication Equipment for Seismological Instrumentation	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Quotations	Open - International	Single Stage - One Envelope		41,000.00	0.00	Under Implementati on							2019-08-30	2019-08-28							2019-10-25		2020-04-22	
PPCR/DVRP/DC-03/19 / Procurement of Seismological Instrumentation	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Direct Selection	Direct			95,000.00	99,545.00	Completed					2019-08-25	2019-08-07	2019-08-30	2019-07-26							2019-10-04	2019-10-02	2020-04-01	2020-01-08
PPCR/DVRP/SHP-02/19 / Procurement of Computer Hardware for Hub Station - Seismological Equipment	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Quotations	Open - International	Single Stage - One Envelope		14,000.00	0.00	Pending Implementati on							2019-08-30								2019-10-25		2020-04-22	
PPCR/DVRP/SHP-01/18 / G- 8 Vector graphics illustration software for creation of high quality cartographic products	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,600.00	0.00	Canceled							2018-08-11								2018-10-06		2019-04-04	
PPCRDVRPDC-03/18 / G-2 FME Deaktop ESRI Edition, ArcGIS plagia and spatial extract, transform, load (ETL) tool for data conversion from legacy formats. (*1,3)	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		18,000.00	0.00	Canceled							2018-08-06								2018-10-01		2019-03-30	

PPCR/DVRP/SHP-04/18 / Forestry Nursery Supplies (Local)	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope	17,000.00	0.00	Canceled				2018-12-22				2019-02-16	2019-08-15	
PPCR/DVRP/SHP-03-18 / Forestry Nursery Supplies (International)	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope	16,000.00	0.00	Canceled				2018-12-22				2019-02-16	2019-08-15	

NON CONSULTING	SERVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-c			lification on Report	Draft Docur Justif		1 -	rocurement Invitation	_	Documents ssued	Proposal So		Recommen	t and	Signed (Contract	Contract C	Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PPCR/DVRP/ICB-01/17 / Supply and Installation of Hydrometeorology Network		Capacity Building and Data Development, Hazard Risk Management and Evaluation		Request for Bids	Open - International	Single Stage - One Envelope		745,000.00	0.00	Canceled					2018-06-04	2018-06-19	2018-08-09	2018-06-20			2018-07-21	2018-11-21	2018-08-20	2018-12-28	2018-09-24		2019-03-23	
PPCR/DVRP/ICB-03/18 / Survey Work to Establish Forestry Inventory	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Prior	Request for Bids	Open - International	Single Stage - One Envelope		500,000.00		Pending Implementati on					2019-07-22		2019-07-27				2019-09-07		2019-10-07		2019-11-11		2020-05-09	
PPCR/DVRP/DC-06/18 / Installation of Seismic Monitoring Network		Capacity Building and Data Development, Hazard Risk Management and Evaluation		Direct Selection	Direct			19,900.00	0.00	Canceled					2018-08-31		2018-09-05								2018-10-10		2019-04-08	

CONSULTING FIRM	IS																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference	Expression No			and Draft r Proposals	Request for as Is		Opening o		Evalu Technical	ation of Proposal	Combined Report a Negotiate	nd Draft	Signed		Contract (•
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PPCR/DVRP/CS-01/18 / Supervision Services for 4 Lots - Eastern Road Works	IDA / 54950	Prevention and Adaptation Investments	Prior	Quality And Cost- Based Selection	Open - International		1,900,754.00	0.00	Under Implementation	2019-07-15	2018-11-15	2019-08-05	2018-12-05	2019-09-18	2019-06-18			2019-10-16	2019-08-19	2019-11-15		2019-12-20		2020-01-24		2021-01-23	
PPCR/DVRP/CS-02/18 / Services for the development and analysis of the national soil mapping system		Capacity Building and Data Development, Hazard Risk Management and Evaluation	Prior	Quality And Cost- Based Selection	Open - International		870,000.00	0.00	Under Implementation	2020-06-29	2019-06-18	2020-07-20	2019-07-24	2020-09-02				2020-09-30		2020-10-30		2020-12-04		2021-01-08		2022-01-08	
PPCRDVRP/CS-05/18 / Consulting Services for Training and Technical Assistance for the development and support of the DOMINODE Spatial Data sharing platform	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Consultant Qualification Selection	Open - International		200,000.00	201,700.00	Signed	2018-08-06	2018-12-21	2018-08-27	2019-01-17	2018-10-10	2019-06-06							2018-11-09	2019-08-20	2018-12-14	2019-11-01	2019-06-12	

INDIVIDUAL CONSU																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference	Invitat Identified Const	/Selected		egotiated	Signed	Contract	Contract (Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PPCR/DVRP/CS-04/17 / Consultancy services for development of Terms of Reference for Forestry Inventory	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Pending Implementation	2019-08-01		2019-08-06		2019-08-27		2019-10-01		2020-03-29	

PPCR/DVRP/CS-03/18 / Design and Construction Supervision for the Rehabilitation of Forestry Propagation Nursery Facilities - Structural Engineer	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Individual Consultant Selection	Limited	30,000.00	45,161.25	Signed	2018-06-25	2018-11-26	2018-06-30	2018-02-21	2018-07-21	2018-12-06	2018-08-25	2018-12-10	2019-02-21	
PPCR/DVRP/DC-01/18 / User training for CaseWare IDEA Data Analysis software - Office of Director of Audit	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Direct Selection	Direct	10,800.00	0.00	Under Implementation	2018-06-25	2018-07-23	2018-07-05				2018-09-08		2019-03-07	
PPCR/DVRP/DC-05/18 / Certification of Level two (2) food preparation training	IDA / 54950	Prevention and Adaptation Investments	Post	Direct Selection	Direct	1,260.00	1,254.61	Completed	2018-09-17	2018-07-26	2018-09-27	2018-08-30			2018-12-01	2018-11-07	2019-05-30	2019-01-23
PPCR/DVRP/DC-04/18 / Geotechnical Investigation for slope stabilization for the Morne Rachette Water Storage Tank Site.	IDA / 54950	Prevention and Adaptation Investments	Post	Direct Selection	Direct	3,700.00	6,199.26	Completed	2018-06-29	2018-03-28	2018-07-09	2018-05-14			2018-09-12	2018-07-30	2019-03-11	2018-10-08
PPCR/DVRP/CS-04/18 / Legal Support Services for Land Acquisition Eastern Island Road Works	IDA / 54950	Prevention and Adaptation Investments	Post	Individual Consultant Selection	Open	10,000.00	5,850.00	Signed	2018-07-23	2018-07-11	2018-09-10	2018-09-26	2018-10-01	2018-10-09	2018-11-05	2018-10-10	2019-05-04	
PPCR/DVRP/DC-07/18 / Project Coordinator	TF / 16955	Project Management and Implementation Support	Prior	Direct Selection	Direct	20,000.00	19,926.20	Under Review	2018-08-13	2018-09-05	2018-08-23	2018-09-17			2018-10-27	2018-09-17	2019-04-25	
PPCR/DVRP/CS-08/18 / Consulting Services to complete the establishment of the National Geodetic Control Network	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Individual Consultant Selection	Open	92,000.00	43,950.00	Completed	2018-12-03	2018-12-06	2019-01-21	2019-02-04	2019-02-11	2019-03-14	2019-03-18	2019-04-09	2019-09-14	2019-12-10
PPCR/DVRP/DC-08/18 / Audit of the Agricultural Emergency Response Grant Program	IDA / 54950	Natural Disaster Response Investments	Post	Direct Selection	Direct	6,000.00	6,642.07	Completed	2018-11-02	2018-11-26	2018-11-12	2018-11-27			2019-01-16	2018-11-29	2019-07-15	2019-02-27
PPCR/DVRP/DC-01/19 / Project Coordinator	IDA / 54950	Project Management and Implementation Support	Post	Individual Consultant Selection	Direct	80,000.00	39,852.40	Signed	2019-03-12	2019-03-15	2019-03-22	2019-09-10	2019-04-12	2019-05-01	2019-05-17	2019-05-01	2019-11-13	
PPCR/DVRP/CS-07/18 / Supervision of Meteorological Office Building	TF / 18955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Individual Consultant Selection	Limited	45,000.00	0.00	Canceled	2019-02-18		2019-02-23		2019-03-16		2019-04-20		2019-10-17	
PPCR/DVRP/CS-01/19 / Clerk of Works for Road Works Eastern Island - Castle Bruce Bay and San Sauveur	IDA / 54950	Prevention and Adaptation Investments	Post	Individual Consultant Selection	Open	20,000.00	0.00	Under Implementation	2019-05-13	2019-05-16	2019-07-01		2019-07-22		2019-08-26		2020-02-22	
PPCR/DVRP/DC-04/19 / Audit of Resources Managed Under the Disaster Vulnerability Reduction Project - July 1 2018 to June 30 2019	TF / 18955	Project Management and Implementation Support	Post	Direct Selection	Direct	9,300.00	21,275.00	Completed	2019-11-25	2019-10-21	2019-12-05	2019-11-18			2020-01-02	2019-12-03	2020-03-02	2020-01-08