

Procurement Plan-Updated 20/04/2015 by PSO

I. General

1. **Project information:** Hydro Power and Mining TA Project – Additional Financing
2. **Bank's approval Date of the procurement Plan**
Original : 10 April 2014
3. **Date of General Procurement Notice:**
4. **Period covered by this procurement plan:** 18 months

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold	Comments
1.	ICB (Goods)	All	Contract estimates >US\$600,000
2.	NCB (Goods) (*)	First contract	< US\$600,000
3.	ICB (Works)	All	>US\$ 2 million
4.	NCB (Works)(*)	First contract	< US\$ 2 million
5.	Shopping (Goods)	-	<US\$ 100,000
6.	Shopping (Works)	-	< US\$ 200,000

2. **Proposed Procedures for CDD Components:** N/A
3. **Reference to (if any) Project Operational/Procurement Manual:** N/A
4. **Any Other Special Procurement Arrangements:** N/A

5. Procurement Packages with Methods and Time Schedule

1	2	3	4	5	6	7	8	9
Ref. No.	Contract (Description)	Estimated Cost	Procurement Method	Prequalification (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Bid-Opening Date	Comments
Goods								
G1	Technical equipment and teaching aid for NUOL, LTG,PTC , LPBTS	\$ 791,450	ICB	No	No	Prior	Q2/2015	
G2	IT & Office Equipment	\$343,900 - \$2,700 = \$341,200	NCB	No	No	Prior (First NCB)	Q2/2015	
G3	Vehicle (3 units)	\$140,000	NCB	No	No	Post	Q2/2015	
G4	Office Furniture	\$ 80,200	Shopping	No	No	Post	Q2/2015	
G5	Printing Compose Students Handbook of C1b (Hydropower Sector)	\$16,400	Shopping	No	No	Post	2015-2017	
G6	Inspection equipment for geological surveys For both DoM and DGM	\$50,000	Shopping	No	No	Post		Quotation evaluation
G7	Server and installation equipment for the Information and Technology Center (ITC)	\$50,0000	Shopping	No	No	Post	Q2/2015	
G8	1 Desktop Computer (including monitor, keyboard, mouse and UPS) and 1 LCD Projector (including screen)	\$2,700	Shopping	No	No	Post		Quotation evaluation
W1	Renovation of Geo-database room of DGM	\$30,000	Shopping	No	No	Post		Cancelled

W2	Renovation for establishment and operation of CO-MEM Information and Documentation Center	\$10,000	Shopping	No	No	Post	Q2/2015	
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(*) NCB procedures will follow the procedures specified in the Financing Agreement.

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comment
1.	QCBS/QBS	All	Contract estimates >US\$300,000
2.	CQS	> USD 100,000	Contract estimates <US\$300,000
3.	Single Source (Firms, Individual)	All	
4.	Individual consultant	SSS which above \$10,000 and fiduciary and legal positions	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than US\$100,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements:** N/A
- 4. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6	7
Ref. No.	Description of Assignment	Estimated Cost	Selection Method (Firm of Individual)	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Comment
Consulting firm:						
C2-a-CS01	Hydro Power Sector Development Strategy	\$340,000	QCBS	Prior	Q2/2015	Short Listing of Consulting Firm Stage
C2-a-CS02	application of system avoided cost and tariff study	\$200,000	SSS (*)	Prior	Q2/2015	Draft ToR is under internal discussion among concerned departments
C2a-CS03	Consulting firm to develop fiscal policy regime mechanism, creating hydropower & mining accounting including trial for MoF	\$307,000	QCBS	Prior	Q2/2015	

C2b.c.d-CS04	Management and Monitoring Support, Capacity Building Programme, Update Technical Guidelines and PSHD Implementation for Sub-component 2b, 2c & 2d	\$2,400,000	QCBS	Prior	Q2/2015	Draft ToR is under internal discussion among concerned departments
C3a-CS05	Consulting Company to develop regulations for a) the use of explosives in mines and b) standards for mechanical and electrical equipment in mines	\$410,000	QCBS	Prior	Q2/2015	
C3a-CS06	Strategic Assessment of the Mineral Sector in Lao PDR	\$100,000	CQS	Prior	Q2 /2015	Re-advertise
C3b-CS07	Consulting Company to set up and and make functional Cadastre management System in 11 Provinces (including related agencies in MEM and other Ministries)	\$300,000	SSS (*)	Prior	Q2/2015	Under process of clearing the ToR
C3b-CS08	Acquisition and Development of Geo-data Infrastructure (geological mapping)	\$2,000,000	QCBS	Prior	Q2/2015	Under process of clearing the ToR
C2b & C4-CS09	International/National Consultancy firm to set up Information System for CO & DEB	\$163,000	CQS	Prior	Q2/2015	
Individual Consultants						
C1a-CS10	International HRD & Training Management Consultant	\$100,000	SIC	Post	Q2/2015	Under process of clearing the ToR
C1a-CS11	National HRD Consultant (To support DPO on Training design and monitoring as well as training center)	\$50,000	SIC	Post	Q2/2015	
C1a-CS12	National HRD Consultant (To support performance planning and monitoring of DPO)	\$50,000	SIC	Post		Contract is under implementation

C1a-CS13	2 Juniors Officer to support DPO day to day operation	\$7,920	SIC/ SSS	Post		Contract is under implementation
C1b-CS14	Secretary to support Trading Working Group	\$20,000	SSS/SIC	Post		Contract is under implementation
C2a-CS15	Team Assistant to support DEPP on administration work (full time)	\$50,000	SIC	Post		Contract negotiation
C2a& d-CS16	National Technical Consultant to support coordination & monitoring (full time)	\$150,000	SIC	Post		Contract is under implementation
C2a.b.c.d-CS17	12 Junior Officers to support DEPP, DEB, DEM and Hydropower Management and Implementation of the NPSH day to day operation	\$99,360	SSS/SIC	Post		Contract is under implementation
C2b-CS18	National Technical Coordinator Consultant of Component 2B	\$100,000	SIC	Post		First candidate is not available. For 2 nd candidate will be called for contract negotiate
C2c-CS19	National Consultant to update regulations, technical standards and guidelines under electricity laws for DEM)	\$100,000	SIC	Post	Q2/2015	
C2d-CS20	National or Regional Expert to support the International Consultant for the development of guidelines and for Monitoring and Evaluation of the implementation of the PSHD for DESIA/DFRM /MONRE	\$100,000	SIC	Post		Evaluation for selecting candidate
C3a-CS21	International legal advisory service to continue drafting the remaining regulations as defined by DOM and DGM	\$100,000	SIC	Prior		Evaluation for selecting candidate

C3a.CS22	National Legal Consultant to Support NA on drafting remaining regulations as defined by DOM and DGM	\$50,000	SIC	Prior	Q2/2015	
C3a.CS23	National Technical Consultant to support DOM on overall technical coordination, sector strategy, legal, fiscal regime	\$111,000	SSS/SIC	Post		Contract extension
C3a.CS24	Team Assistant to support DOM	\$30,000	SIC	Post	Q2/2015	Re-advertised
C3a.CS24	Team Assistant to support DGM	\$30,000	SIC	Post	Q2/2015	Re-advertised
C3a.CS25	Technical Translator Consultant to support DOM	\$99,000	SIC	Post		Contract extension
C3a-CS26	Advisory services for community development funds (CDF) and Corporate social responsibility (CSR)	\$70,000	SIC	Post	Q2/2015	Under process of clearing the ToR
C3a.CS27	6 Juniors Officer to support the workload of DOM and DGM day to day operation	\$49,680	SIC	Post		Contract extension
C4-CS28	Project Finance Specialist	\$97,000	SIC	Prior		1. Contract extension for existing consultant to June 2015. 2. Contract negotiation for new consultant
C4-CS29	Project Administration Consultant	\$102,000	SIC	Post		Contract extension
C4-CS30	Project secretariat	\$29,000	SSS/SIC	Post		Contract extension
C4-CS31	National Procurement Consultant	\$102,500	SIC	Prior		Contract is under implementation
C4-CS32	National Monitoring and Evaluation Consultant	\$112,000	SIC	Post		Evaluation for selecting candidate
C4-CS33	Project financial audit	\$60,000	LCS	Prior	Q3/2015	

C4-CS34	Project Financial Officer to support finance unit	\$38,400	SIC	Prior		Evaluation for selecting candidate
C4-CS35	Junior Officer to Support Finance Unit	\$8,280	SSS/SIC	Post		Contract extension
C4-CS36	Junior Officer to Support Administration Unit	\$8,280		Post		
C4-CS37	Consultant to assist DOI to develop internal control	\$90,000	SIC	Prior	Q2/2015	No candidate applied (3 times advertised)
C4-CS38	National Consultant to develop gender strategy	\$30,000	SIC	Post	Q2/2015	Evaluation for selecting candidate
C4-CS39	Full time junior IT consultant to support Information Training Center	\$6,000	SIC	Post	Q2/2015	
C4-CS40	Consultant for project impact assessment and completion report	\$50,000	SIC	Post	Q1/2018	
C2b & C4-CS41	Short Term IT Consultant	\$10,000	SIC	Post		Evaluation for selecting candidate
C1a-CS42	National Curriculum Consultant to support the Training Center	\$50,000	SIC	Post	Q2/2016	
C2a-CS43	Modeler Associate	\$20,150	SIC	Post	Q4/2014	Contract extension
C2a & C3a-CS44	National consultant to set up Information System for MoF (Hydro & Mining)	\$150,000	SIC	Post	Q2/2015	
C3a-CS45	Consulting Company to carry out Strategic Environmental and Social Assessment (SESA) of the Mineral Sector	\$230,000	CQS	Prior	Q2 /2015	Under process of clearing the ToR
C3a-CS46	Consultant to design resolution on Mining approval for large projects for NA	\$50,000	SIC	Post	Q2/2015	
C4-CS47	International M & E Consultant to support planning and management for PSO	\$48,000	SSS (*)/SIC	Prior	Q2/2015	Submit request to WB for contract amendment
C4-CS48	9 Juniors to support DOI, IREP, CO/MEM	\$74,520	SSS/SIC	Post	Q4/2015	
C4-CS49	1 Junior Officer to support procurement unit at PSO	\$8,100	SIC	Post	Q4/2015	

C4-CS50	Procurement Assistant	\$49,500	SIC	Post	Q1/2015	EOI advertise on Vientiane Time Newspaper
C4-CS51	Procurement Specialist	\$100,000	SIC	Prior	Q1/2015	EOI advertise on Vientiane Time Newspaper

(*) SSS is only preliminary indication. The SSS request with justifications has to be submitted for the Bank's prior review.