

PROCUREMENT PLAN (Textual Part)

Project information: Nigeria Fiscal Governance and Institutions Project (FGIP) P163540

Project Implementation agency: Bureau of Public Procurement

Date of the Procurement Plan: September 20, 2019

Period covered by this Procurement Plan: 2019 – 2022

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **Public Procurement Act, 2007**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (*Goods and Works*).

Goods: [is not applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable for those contracts identified in the Procurement Plan tables]

Other Relevant Procurement Information. Not Applicable

PROCUREMENT PLAN Nigeria : Fiscal Governance and Institutions Project

General Information
 Country: Nigeria Bank's Approval Date of the Original Procurement Plan: 2020-02-21
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-04-27
 Project ID: P163540 GPN Date:
 Project Name: Fiscal Governance and Institutions Project
 Loan / Credit No: IDA / 62880
 Executing Agency(ies) Budget Office of the Federation

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NG-BOF-154873-GO-RFQ / Procurement of Laptops, Photocopying Machine, UPS, and Printers	IDA / 62880	Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		73,075.82	77,157.28	Completed							2020-01-26	2020-06-17									2020-03-22	2020-08-14	2020-09-18	2020-08-28
NG-BOF-154887-GO-RFQ / Revenue Dashboard Screens Complete With Additional Computer Support to Secretariat (PRM&RC)	IDA / 62880	Strengthening Revenue Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		89,500.00	83,108.20	Completed							2020-01-26	2020-06-17									2020-03-22	2020-08-14	2020-09-18	2020-08-28
NG-BOF-154886-GO-RFQ / Workstations complete with desks & chairs	IDA / 62880	Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,597.95	6,398.12	Completed							2020-01-26	2020-06-17									2020-03-22	2020-08-14	2020-09-18	2020-08-28
NG-BOF-154885-GO-RFQ / Motor Vehicles	IDA / 62880	Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		101,639.34	105,182.07	Completed							2020-02-25	2020-06-17									2020-04-21	2020-08-14	2020-10-18	2020-08-28
NG-BOF-154845-GO-RFQ / Conference Table and Chairs	IDA / 62880	Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,196.72	7,629.23	Completed							2020-01-26	2020-06-17									2020-03-22	2020-08-14	2020-09-18	2020-08-28
NG-BOF-227130-GO-RFQ / Procurement of Computers for BOF staff (Support to 1 staff 1 PC initiative)	IDA / 62880	Strengthening Revenue Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		68,000.00	0.00	Pending implementation							2021-05-02										2021-06-12		2021-12-09	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
NG-BOF-154881-CS-CQS / Consultancy for Technical Assistance - ICT infrastructure to support development of revenue monitoring dashboard for tracking and monitoring revenue (PRM&RC)	IDA / 62880	Strengthening Revenue Management	Post	Consultant Qualification Selection	Limited		98,000.00	90,340.49	Signed	2020-01-21	2020-03-19			2020-02-04	2020-06-30							2020-03-05	2020-07-13	2020-04-09	2020-08-14	2020-10-06		
NG-BOF-154878-CS-CQS / Consultancy for Development of methodology to implement enhanced quality and comprehensiveness of the appropriation bill and budget documents.	IDA / 62880	Strengthening Revenue Management	Post	Consultant Qualification Selection	Limited		95,000.00	0.00	Pending implementation	2020-01-21				2020-02-04								2020-03-05		2020-04-09		2020-10-06		
NG-BOF-154862-CS-CQS / Consultancy to Develop a System for Budget Preparation That uses the Oil Revenue Model	IDA / 62880	Strengthening Revenue Management	Post	Consultant Qualification Selection	Limited		100,000.00	0.00	Pending implementation	2020-01-21				2020-02-04								2020-03-05		2020-04-09		2020-10-06		
NG-BOF-154867-CS-CQS / Consultancy to use the micro simulation model for main taxes	IDA / 62880	Strengthening Economic and Fiscal Statistics	Post	Consultant Qualification Selection	Limited		200,000.00	0.00	Canceled	2020-01-21				2020-02-04								2020-03-05		2020-04-09		2020-10-06		
NG-BOF-230969-CS-CQS / Training of staff to review capital expenditure submissions from MDAs with respect to PM guidelines contained in BCC	IDA / 62880	Strengthening Controls, Transparency and Accountability in the Use of Public Funds	Post	Consultant Qualification Selection	Limited		29,573.47	0.00	Pending implementation	2021-04-26				2021-04-29								2021-05-13		2021-05-30		2021-06-09		
NG-BOF-227124-CS-CQS / Consultancy to develop a fiscal/contingent risk methodology for use at BOF/PRM&RC	IDA / 62880	Strengthening Controls, Transparency and Accountability in the Use of Public Funds	Post	Consultant Qualification Selection	Limited		100,000.00	0.00	Pending implementation	2021-04-26				2021-04-29								2021-05-13		2021-06-17		2021-12-14		

