



Tajikistan Health Services Improvement Project (HSIP) (P126130)

EUROPE AND CENTRAL ASIA | Tajikistan | Health, Nutrition & Population Global Practice |
IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 14 | ARCHIVED on 26-Jun-2020 | ISR42065 |

Implementing Agencies: Ministry of Health & Social Protection Project Coordination Group, Republic of Tajikistan, Ministry of Health & Social Protection

Key Dates

Key Project Dates

Bank Approval Date: 30-Jul-2013

Effectiveness Date: 11-Dec-2013

Planned Mid Term Review Date: 27-Mar-2017

Actual Mid-Term Review Date: 27-Mar-2017

Original Closing Date: 31-Jan-2019

Revised Closing Date: 30-Jun-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to contribute to the improvement of the coverage and quality of basic primary health care (PHC) services in rural health facilities in selected districts.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

The revised PDO is to contribute to the improvement of the coverage and quality of basic primary health care (PHC) services in selected districts.

Components Table

Name

Component 1: Performance-Based Financing:(Cost \$19.83 M)

Component 2: Primary Health Care Strengthening:(Cost \$18.48 M)

Component 3: Project Management, Coordination, and Monitoring & Evaluation:(Cost \$6.76 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> High

Implementation Status and Key Decisions

During the period covered by this ISR (early-December 2019 through early-June 2020) the activities carried out were largely in preparation for activities that will be financed under the Second Additional Financing, which still awaits signing of the Financing Agreement and ratification. Some project activities have been hindered as a result of the COVID-19 pandemic; all female Technical Support Group staff were on home-based work arrangement at the time of this mission, and activities involving face-to-face interaction are proceeding at a slower pace than planned.



Performance-Based Financing (PBF) has been on hold in the ten districts where PBF has been implemented. In anticipation of implementing the revised PBF program, good progress has been made in finalizing the PBF, PBF Verification and Household Engagement manuals. Facility site surveys are to be carried out by the Capital Construction Department of the Ministry of Health and Social Protection (MoHSP) in six new project-supported districts participating in the PBF scheme to establish physical infrastructure needs. The MoHSP is preparing a list of selection criteria for the site survey, for review and no objection by the WB, before proceeding with this survey.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> High
Macroeconomic	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> High
Sector Strategies and Policies	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Technical Design of Project or Program	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Institutional Capacity for Implementation and Sustainability	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> High
Fiduciary	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Environment and Social	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Stakeholders	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Other	--	--	<input type="checkbox"/> Substantial
Overall	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> High

Results

PDO Indicators by Objectives / Outcomes

Coverage of basic Primary Health Care (PHC) services in selected districts				
► Mothers receiving timely postnatal counselling in existing districts (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	90.00	90.00	90.00	93.00
Date	11-Oct-2019	11-Oct-2019	11-Oct-2019	31-May-2022
Comments:	Note: the end target is for AF-2, which is not yet effective. This target takes into account the expansion into new Project districts, which will not be as well-performing as existing Project districts initially. The target under AF-1 was met only in Sogd region, according to DHS data. However, project and impact evaluation data showed improvements also in Khatlon and RRS regions.			



Mothers receiving timely postnatal counselling in new districts (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	60.00	60.00	60.00	65.00
Number of mothers counselled on nutrition (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	182,452.00	182,452.00	182,452.00	230,000.00
Date	11-Oct-2019	11-Oct-2019	11-Oct-2019	31-May-2022
Comments:	Note: this is a new indicator for AF-2, which is not yet effective; actual data is from baseline.			

Quality of basic Primary Health Care (PHC) services in selected districts				
Average Health Facility Quality of Care Score in existing project districts (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	60% (average among 10 participating districts, RHCs) 50.6% (average among 10 participating districts, HHs)	91% (average among 10 participating districts, RHCs) 89% (average among 10 participating districts, HHs)	91% (average among 10 participating districts, RHCs) 90% (average among 10 participating districts, HHs)	83% (average among 10 participating districts, RHCs), 73% (average among 10 participating districts, HHs)
Date	11-Oct-2019	27-May-2019	25-Nov-2019	31-May-2022
Comments:	Note: the end target is for AF-2, which is not yet effective. This target takes into account the expansion into new Project districts, which will not be as well-performing as existing Project districts initially. The current end-target (83.3% for both RHCs and HHs) under AF-1 has been exceeded.			
Average Health Facility Quality of Care Score in new project districts (Text, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Rural health center 55 percent Health House 50 percent	Rural health center 55 percent Health House 50 percent	Rural health center 55 percent Health House 50 percent	Rural health center 65 percent Health House 55 percent

Intermediate Results Indicators by Components

Component 1: Performance Based Financing				
Number of eligible health facilities in which PBF is initiated (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	449.00	449.00	450.00	700.00



Date	11-Oct-2019	11-Oct-2019	25-Nov-2019	31-May-2022
Comments:	Note: the end target is for AF-2, which is not yet effective. The current end-target (413) under AF-1 has been exceeded.			
► Percentage of Primary Health Care facilities eligible for PBF payments who received timely PBF payments in the preceding quarter (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	100.00	100.00	100.00	100.00
Date	22-Oct-2019	27-May-2019	25-Nov-2019	31-May-2022
Comments:	Note: the end target is for AF-2, which is not yet effective. The current end-target (100%) under AF-1 has been achieved.			
► Number of independent verification visits completed per schedule (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10.00	10.00	10.00	14.00
Date	11-Oct-2019	11-Oct-2019	25-Nov-2019	31-May-2022
Comments:	Note: the end target is for AF-2, which is not yet effective. The current end-target (9) under AF-1 has been exceeded.			
► Percentage of hypertension patient charts with treatment according to protocol in existing districts (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	80%	94.4%.	96.3%.	85%
Date	11-Oct-2019	11-Oct-2019	25-Nov-2019	31-May-2022
Comments:	Note: the end target is for AF-2, which is not yet effective. This target takes into account the expansion into new Project districts, which will not be as well-performing as existing Project districts initially. The current end-target (60%) under AF-1 has been exceeded.			
□ Percentage of hypertension patient charts with treatment according to protocol in new districts (Text, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20%	20%	20%	30%
► Number of citizen scorecard exercises/sessions conducted in the project districts. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	288.00	288.00	360.00	450.00



Date	22-Oct-2019	27-May-2019	25-Nov-2019	31-Dec-2019
Comments:	Note: the end target is for AF-2, which is not yet effective. The current end-target (232) under AF-1 has been exceeded.			
<input type="checkbox"/> Average proportion of women attending citizen scorecard exercises (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
<input checked="" type="checkbox"/> Percentage of PHC facilities that act on community action plans (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	11-Oct-2019	11-Oct-2019	11-Oct-2019	31-May-2022
Comments:	Note: this is a new indicator under AF-2, which is not yet effective.			
<input checked="" type="checkbox"/> People who have received essential health, nutrition, and population (HNP) services (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,250,831.00	1,250,831.00	1,250,831.00	1,350,831.00
Date	11-Oct-2019	11-Oct-2019	11-Oct-2019	31-May-2022
Comments:	Note: the end target is for AF-2, which is not yet effective. The end-target under AF-1 was substantially exceeded.			
<input type="checkbox"/> People who have received essential health, nutrition, and population (HNP) services - Female (RMS requirement) (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,166,908.00	1,166,908.00	1,166,908.00	1,216,908.00
<input type="checkbox"/> Number of children immunized (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	163,699.00	163,699.00	163,699.00	180,000.00
Date	11-Oct-2019	11-Oct-2019	11-Oct-2019	31-May-2022
<input type="checkbox"/> Number of women and children who have received basic nutrition services (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	939,107.00	939,107.00	939,107.00	1,000,000.00
Date	11-Oct-2019	11-Oct-2019	11-Oct-2019	31-May-2022



□ Number of deliveries attended by skilled health personnel (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	148,025.00	148,025.00	100,000.00
Date	01-Oct-2013	27-May-2019	27-May-2019	31-Dec-2019
▶ Percentage of PBF facilities completing household engagement exercise (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	11-Oct-2019	11-Oct-2019	11-Oct-2019	31-May-2022
Comments:	Note: this is a new indicator under AF-2, which is not yet effective.			

Component 2: Primary Health Care Strengthening				
▶ Health personnel receiving training (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10,289.00	10,289.00	10,607.00	11,289.00
Date	11-Oct-2019	11-Oct-2019	25-Nov-2019	31-May-2022
Comments:	Note: the end target is for AF-2, which is not yet effective. The current end-target (7,957) under AF-1 has been exceeded.			
▶ Health facilities rehabilitated and/or equipped (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	403.00	403.00	417.00	470.00
Date	11-Oct-2019	11-Oct-2019	25-Nov-2019	31-May-2022
Comments:	Note: the end target is for AF-2, which is not yet effective. The current end-target (388) under AF-1 has been exceeded.			

Component 3: Project Management, Coordination, and Monitoring & Evaluation				
▶ Number of new project districts in which PBF MIS is operational (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	10.00	10.00	6.00
Date	11-Oct-2019	11-Oct-2019	25-Nov-2019	31-May-2022



Comments:

Note: the end target is for AF-2, which is not yet effective. The current end-target (10) under AF-1 has been achieved.

Performance-Based Conditions

Data on Financial Performance

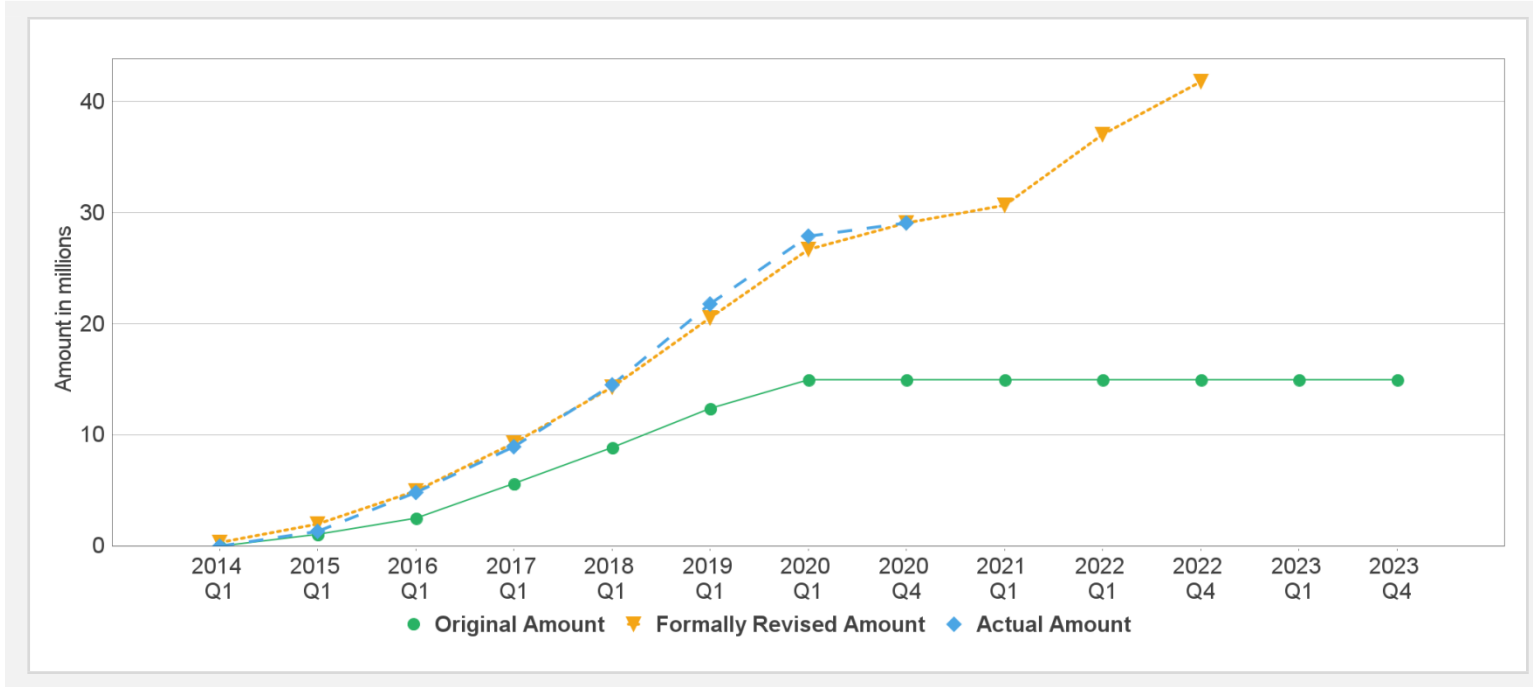
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P126130	IDA-56660	Closed	USD	5.50	5.50	0.00	5.57	0.00	100%
P126130	IDA-D0700	Effective	USD	4.50	4.50	0.00	4.63	0.00	100%
P126130	IDA-D5470	Not Effective	USD	10.00	10.00	0.00	0.00	10.07	0%
P126130	IDA-H8790	Closed	USD	15.00	15.00	0.00	14.09	0.00	100%
P126130	TF-14871	Closed	USD	4.80	4.80	0.00	4.80	0.00	100%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P126130	IDA-56660	Closed	22-Jun-2015	07-Aug-2015	04-Dec-2015	31-Dec-2019	31-Dec-2019
P126130	IDA-D0700	Effective	22-Jun-2015	07-Aug-2015	04-Dec-2015	31-Dec-2019	30-Sep-2020
P126130	IDA-D5470	Not Effective	18-Dec-2019	--	--	30-Jun-2022	30-Jun-2022
P126130	IDA-H8790	Closed	30-Jul-2013	20-Sep-2013	11-Dec-2013	31-Jan-2019	31-Dec-2019
P126130	TF-14871	Closed	20-Sep-2013	20-Sep-2013	11-Dec-2013	31-Jan-2019	31-Dec-2019

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC

Restructuring History

Level 2 Approved on 08-Aug-2018 ,Level 2 Approved on 12-Sep-2019

Related Project(s)

P153975-Additional Financing to TJ Health Services Improvement Project ,P170358-Second Additional Financing to the Tajikistan Health Services Improvement Project