

PROCUREMENT PLAN India : ANDHRA PRADESH AND TELANGANA MUNICIPAL DEVELOPMENT PROJECT

General Information
Country: India **Bank / Approval Date of the Original Procurement Plan:** 2016-11-10
Revised Plan Date(s): (comma delineated, leave blank if none) 2017-01-16
Project ID: P071250 **GNP Date:**
Project Name: ANDHRA PRADESH AND TELANGANA MUNICIPAL DEVELOPMENT PROJECT
Loan / Credit No.: IBRD / 78160
Executing Agency(ies): Andhra Pradesh Municipal Corporation, Commissioner and Director Municipal Administration Gov. Telangana

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
AE/22/TU/TMDP/WSS/2016 / Comprehensive Water Supply Service Improvements in Huzarabad Nagar Panchayat	BRD / 78160	Urban infrastructure investment	Prior	Request for Bids	Open - National	Single Stage - One Envelope		7,883,333.00	0.00	Under Implementation					2016-11-11	2016-11-10	2016-11-12					2016-11-13		2016-12-13		2017-01-17		2018-01-17
AE/23/TU/TMDP/WSS/2016 / Comprehensive Water Supply Service Improvement Scheme in Jammikunta NP	BRD / 78160	Urban infrastructure investment	Prior	Request for Bids	Open - National	Single Stage - One Envelope		5,783,333.00	0.00	Under Implementation					2016-11-15	2016-11-10	2016-11-16					2016-11-17		2016-11-18		2016-12-10		2017-12-10
AE/232/TU/TMDP/KOLLAPUR/2016 / Comprehensive Water Supply Service Improvement Scheme in Kollapur Nagar Panchayat	IBRD / 78160	Urban infrastructure investment	Prior	Request for Bids	Open - National	Single Stage - One Envelope		5,955,000.00	0.00	Under Implementation					2016-11-10	2016-11-10	2016-11-11					2016-11-12		2016-11-13		2016-12-18		2017-12-18
AE/231/TU/TMDP/WSS/MEDA K2016 / Comprehensive Water Supply Service Improvement Scheme in Medak Municipality	BRD / 78160	Urban infrastructure investment	Prior	Request for Bids	Open - National	Single Stage - One Envelope		7,273,333.00	0.00	Under Implementation					2016-11-10	2016-11-10	2016-11-11	2017-01-10				2016-11-12	2017-01-02	2016-11-13		2016-12-05		2017-12-05
AE/233/TU/TMDP/WSS/KOTHAGUDEM/2016 / Comprehensive Water Supply Improvement scheme in Kothagudem Municipality	BRD / 78160	Urban infrastructure investment	Prior	Request for Bids	Open - National	Single Stage - One Envelope		6,451,667.00	0.00	Under Implementation					2016-11-10	2016-11-10	2016-11-11	2016-11-11				2016-11-12		2016-11-13		2016-12-18		2017-12-18

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
Folder 42 / Procurement of Development of Information and Communication Technology (ICT)enable integrated online building permission management system in the State of Andhra Pradesh	BRD / 78160	State level policy and institutional development Front end Fee Project management support Urban infrastructure investment Municipal capacity enhancement	Prior	Request for Bids	Open - National	Single Stage - One Envelope	N	6,320,000.00	3,967,651.34	Signed																			2016-06-17	2016-01-23		
Folder 49 / Selection of System Integration Services for the Implementation of e-Governance Solution in 110 Urban Local Bodies of Andhra Pradesh- 1970/EGOV/APMDP/2013/02	BRD / 78160	State level policy and institutional development Front end Fee Project management support Urban infrastructure investment Municipal capacity enhancement	Prior	Request for Bids	Open - International	Single Stage - One Envelope	N	0.00	5,296,184.33	Signed																				2016-06-17	2016-05-18	
Folder 50 / Cloud Service Provider for the Implementation of e-Governance Solution in 110 Urban Local Bodies of Andhra Pradesh- 1970/EGOV/APMDP/2013/01	BRD / 78160	State level policy and institutional development Front end Fee Project management support Urban infrastructure investment Municipal capacity enhancement	Prior	Request for Bids	Open - National	Single Stage - One Envelope	N	100,000,000.00	505,129.01	Signed																					2016-06-17	2016-05-18
Folder 48 / Procure, Design, Customize/ Develop, Supply, Commission, Implement and Maintain e-Governance Application for 69 Urban Local Bodies in Telangana- 2315/EGOV/TMDP/2015	IBRD / 78160	State level policy and institutional development Front end Fee Project management support Urban infrastructure investment Municipal capacity enhancement	Prior	Request for Bids	Open - International	Single Stage - One Envelope	N	0.00	6,406,279.89	Under Implementation																					2016-06-17	
AE/215/TU/TMDP/PMM/ARMC ORP-8/2015 / Supply and installation of Bulk and Domestic / Commercial Water Meters including Water Audit, O&M for a period of 5 years in 1 Amroli Municipality- Package 2	BRD / 78160	Urban infrastructure investment	Post	Request for Bids	Open - National	Single Stage - One Envelope		720,533.00	0.00	Pending Implementation					2016-12-02		2016-12-07					2017-01-18		2017-02-17		2017-03-24		2017-09-20				
AE/210/TU/TMDP/PMM/ALK AJGRI/PC/ / Supply/Delivery of Bulk and Domestic AMR Water Meters for Comprehensive Water Supply Service Improvement Scheme in Malkajgiri under TMDP	BRD / 78160	Urban infrastructure investment	Prior	Request for Bids	Open - International	Single Stage - One Envelope		7,166,666.00	0.00	Pending Implementation					2016-12-14		2016-12-19					2017-01-30		2017-03-01		2017-04-05		2017-10-02				
MAE/235/TU/TMDP/XEROX/2016 / Procurement of xerox machine for the Telangana Municipal Development project in technical unit official use of TMDP	BRD / 78160	Project management support	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,537.50	0.00	Pending Implementation							2017-01-04								2017-03-21		2017-09-17					
TU140/TU/TMDP/GIS/CED/2016 VOL-III / Assignment No.20 - Preparation of GIS Base Maps for 59 ULBs - GTS PBM location with height control information	BRD / 78160	Municipal capacity enhancement	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,900.00	0.00	Pending Implementation							2017-01-19								2017-03-16		2017-09-12					

NON CONSULTING SERVICES

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
Folder # 34 / RFP 26. Urban Reforms Cell for Undertaking Studies and Coordinating the Implementation of same on Municipal Reforms in Areas of Poverty Reduction and Capacity Building of the ULBs	BRD / 78160	State level policy and institutional development Front end Fee Project management support Urban infrastructure investment Municipal capacity enhancement	Prior	Quality And Cost-Based Selection	Open - International	N	0.00	226,221.43	Signed													2014-11-03		2014-12-06			
Folder # 33 / RFP 27 Urban Reforms Cell for in Areas of Service Delivery Regulatory Activities and Poverty Reduction with Special Focus on Financial Improvement and Capacity Building of the ULBs	BRD / 78160	State level policy and institutional development Front end Fee Project management support Urban infrastructure investment Municipal capacity enhancement	Prior	Quality And Cost-Based Selection	Open - International	N	0.00	824,731.68	Cancelled													2014-06-30					
COMA/MDP/IT/CONSULTANT/SRFP/03 / Preparation of GIS Base Maps for 22 newly formed ULBs	BRD / 78160	Municipal capacity enhancement	Prior	Quality And Cost-Based Selection	Open - National		596,380.00	0.00	Under Implementation	2016-11-15	2016-11-10	2016-11-16		2016-11-18				2016-11-19		2016-11-20		2016-11-22		2016-12-27		2017-08-24	
MAE/236/TU/MDP/TPQA/S ULBS/2016 / Procurement of consultancy services for Third Party Quality Audit and Project Monitoring unit in 5 ULBs of Telangana	BRD / 78160	Project management support	Post	Quality And Cost-Based Selection	Open - National		270,000.00	0.00	Under Implementation	2016-11-09		2016-11-10		2016-12-24				2017-01-21		2017-03-22		2017-05-05		2017-06-09		2018-06-09	
MAE/238/TU/MDP/MASTER PLANS/2016 / Procurement of consultancy for Preparation of Master plan	BRD / 78160	Urban infrastructure investment	Post	Quality And Cost-Based Selection	Open - International		901,271.00	0.00	Pending Implementation	2016-12-14		2017-01-04		2017-02-17				2017-03-17		2017-04-16		2017-05-21		2017-06-25		2018-06-25	
MAE/238/TU/MDP/GIS IN O/D ENR-PH/2016 / Establishment of GIS Cell in office of ENC- PH	BRD / 78160	Municipal capacity enhancement	Post	Quality And Cost-Based Selection	Open - National		191,666.00	0.00	Pending Implementation	2016-12-29		2017-01-19		2017-03-04				2017-04-01		2017-05-01		2017-06-05		2017-07-10		2017-10-08	

INDIVIDUAL CONSULTANTS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual