

PROCUREMENT PLAN

Project information: Federal Democratic Republic of Ethiopia

Resilient landscape and Livelihood, Project [P163383]

Project Implementation agency: Ministry of Agriculture and Livestock Resource

Date of the Procurement Plan: October 25, 2018

Period covered by this Procurement Plan: October 2018– December 2019

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Procurement and Property Administration Proclamation No 649/2009, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables. Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: is not applicable;

Works: is not applicable

PROCUREMENT PLAN Ethiopia : Ethiopia Resilient Landscapes and Livelihoods Project

General Information
 Country: Ethiopia Bank's Approval Date of the Original Procurement Plan: 2018-10-29
 Revised Plan Date(s): (comma delineated, leave blank if non 2020-11-26
 Project ID: P163383 GPN Date: 2018-10-25
 Project Name: Ethiopia Resilient Landscapes and Livelihoods Project
 Loan / Credit No: IDA / 63120, TF / A9048
 Executing Agency(ies) Ministry of Agriculture and Livestock Resources

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual			
ET-MOALR-83767-CO-RFB / Office equipment for woredas, regions and Federal project implementing units	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,987,791.00	0.00	Under implementation						2018-11-12	2018-12-19	2018-11-17	2019-01-03			2019-01-01	2019-02-14	2019-01-15	2019-07-15	2019-02-08	2019-06-08					
ET-MOALR-84714-CO-RFB / Hand Held GPS for new woredas land administration and watershed (260 units, 130 for watershed and 130 for land administration). Total Station 3 units (for Amhara, Oromia and SNNP Watersheds) and Edelman Auger (51 units)	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Request for Bids	Open - National	Single Stage - One Envelope		295,498.00	261,956.45	Completed						2019-01-31	2019-02-01	2019-02-05				2019-03-07	2019-06-27	2019-03-17	2019-07-10	2019-04-03	2019-07-25	2019-07-02	2019-10-23			
ET-MOALR-84728-CO-RFB / Back Up Server (500gb) and workstation computer with UPS for Land administration and M&E and Mid-range Server for Gambela (1 units) and server computer for M&E (1 unit) and Large format Plotter (6 units) for six regions	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Request for Bids	Open - National	Single Stage - One Envelope		354,085.00	106,383.38	Completed						2019-03-12	2019-09-02	2019-03-17				2019-04-16	2019-10-01	2019-05-01	2019-11-10	2019-05-22	2019-12-16	2019-08-20	2020-04-15			
ET-MOALR-84738-CO-RFQ / Stationary and office consumable items for 2019	IDA / 63120	Project Management and Reporting	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,500.00	3,448.36	Completed																2019-01-30	2020-07-28	2019-03-01	2020-09-08			
ET-MOALR-84742-CO-RFQ / Tire and inner tube for federal seven vehicles	IDA / 63120	Project Management and Reporting	Post	Request for Quotations	Limited	Single Stage - One Envelope		12,250.00	13,628.27	Completed																2019-11-06	2019-07-31	2019-12-06	2019-08-12			
ET-MOALR-85715-CO-RFB / Woreda information center establishment materials (computers, network cables and other related equipment	IDA / 63120	Investing in Institutions and Information for Resilience	Post	Request for Bids	Open - National	Single Stage - One Envelope		250,000.00	192,759.68	Completed						2019-02-05	2019-10-03	2019-02-10	2019-10-10				2019-03-12	2019-10-24	2019-03-26	2019-11-25	2019-04-19	2019-12-16	2019-07-18	2020-04-03		
ET-MOALR-85717-CO-RFB / Procurement of equipment for National Rural Land Administration Information System (NRLAS) for all RLLP woredas (Network Cables, Routers, fisher and related materials)	IDA / 63120	Rural Land Administration and Use	Post	Request for Bids	Open - National	Single Stage - One Envelope		125,700.00	262,399.80	Signed						2019-01-31	2020-01-01	2019-02-05	2020-01-22				2019-03-07	2020-01-28	2019-03-28	2020-03-13	2019-05-02	2020-04-06	2019-07-31	2020-04-28		
ET-MOALR-86952-CO-RFB / Software procurement and installation for data collection (SPSS,SAS, Arc GIS collector) for 152 watersheds	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Request for Bids	Open - National	Single Stage - One Envelope		70,000.00	0.00	Canceled						2019-02-28		2019-03-05					2019-04-04		2019-04-18		2019-05-12		2019-07-11			
ET-MOALR-84721-CO-RFB / Unmanned Aerial Vehicle (UAV)/ Drone with its accessories and software (6 units)	IDA / 63120	Rural Land Administration and Use	Post	Request for Bids	Open - National	Single Stage - One Envelope		385,415.00	0.00	Canceled						2019-01-31		2019-02-05					2019-03-07		2019-03-21		2019-04-18		2019-09-15			
ET-MOALR-83764-CO-DR / Vehicles Station Wagon (20 units) and Motor bicycles (276 units)	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Prior	UN Agencies (Direct)	Direct			2,180,000.00	1,571,421.57	Completed						2018-12-17	2019-01-22	2018-12-31	2019-03-12							2019-02-04	2019-04-24	2019-08-03	2020-01-06			
ET-MOALR-142397-CO-RFQ / Procurement of laptops	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope		22,000.00	17,747.01	Completed																2019-12-03	2019-11-30	2020-01-02	2020-01-27			
ET-MOALR-86957-CO-RFB / Installation and training of National Rural Land Administration Information System (NRLAS) software at woreda, zone and region level	IDA / 63120	Rural Land Administration and Use	Post	Request for Bids	Open - National	Single Stage - One Envelope		195,000.00	0.00	Canceled						2019-02-25		2019-03-02					2019-04-01		2019-04-15		2019-05-05		2019-08-03			
ET-MOALR-188900-CO-RFQ / Procurement of Sanitary materials to protect COVID-19	TF / A9048	Investing in Institutions and Information for Resilience	Post	Request for Quotations	Limited	Single Stage - One Envelope		68,000.00	65,974.11	Completed																2020-09-01	2020-08-18		2020-10-23	2020-08-25	2020-12-22	2020-08-25
ET-MOALR-197465-CO-LIN / Procurement of 4 vehicles and 54 motorcycles for CAC woredas	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Prior	UN Agencies (Direct)	Direct			300,000.00	0.00	Pending implementation																2020-11-24	2020-11-29		2021-01-03	2021-07-02		

ET-MOALR-199731-GO-RFB / Office equipment for Land Administration and Woreda information Centers	IDA / 63120	Investing in Institutions and Resilience	Post	Request for Bids	Open – National	Single Stage – One Envelope		550,000.00	0.00	Under Implementation											2020-11-01	2020-11-09	2020-12-01	2020-11-09						2020-12-16	2021-01-06	2021-02-03	2021-05-04		
ET-MOALR-203863-GO-RFQ / Microsoft Windows 2019 and Microsoft SQL Server Government License	TF / A9048	Green Infrastructure and Resilient Livelihoods	Post	Request for Quotations	Limited	Single Stage – One Envelope		15,800.00	0.00	Pending Implementation																							2020-11-21	2020-12-29	2021-02-12

NON CONSULTING SERVICES																																									
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion														
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual							
ET-MOALR-86964-NC-RFQ / Printing Soil Fertility improvement package of technologies field manual	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Request for Quotations	Limited	Single Stage – One Envelope		3,000.00	4,884.03	Completed																								2019-03-17	2019-12-19	2019-04-21	2019-12-31	2019-06-05	2020-03-10		
ET-MOALR-86893-NC-RFQ / Printing the RLLP Safeguard document (ESMF, RPF, SA and Gender main streaming) guideline	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Request for Quotations	Limited	Single Stage – One Envelope		25,400.00	14,922.02	Completed																										2019-02-17	2019-05-15	2019-03-31	2019-09-16	2019-05-30	2020-01-06

CONSULTING FIRMS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-MOALR-85236-CS-LCS / Audit firm for Financial Audit Service 2019/20	IDA / 63120	Project Management and Reporting	Post	Least Cost Selection	Open – National		22,000.00	3,338.75	Signed	2019-06-03	2019-10-10	2019-06-24	2019-07-29	2019-10-02					2019-08-19	2019-10-02	2019-09-02	2019-10-10	2019-09-23	2019-11-04	2019-10-21	2019-11-11	2019-12-20	2020-01-29	
ET-MOALR-85701-CS-LCS / Revision of Financial Manual for RLP	IDA / 63120	Investing in Institutions and Information for Resilience	Post	Least Cost Selection	Open – National		17,817.00	0.00	Canceled	2019-01-21		2019-02-11	2019-03-07							2019-03-21	2019-03-31	2019-05-05			2019-05-29		2019-07-28		
ET-MOALR-85702-CS-LCS / Updating and revision of Harmonized Result based M&E guideline	IDA / 63120	Investing in Institutions and Information for Resilience	Post	Least Cost Selection	Open – National		20,000.00	0.00	Canceled	2019-06-03	2019-11-28	2019-06-24	2020-06-16	2019-08-07						2019-08-21	2019-08-31	2019-09-20			2019-10-10		2020-01-08		
ET-MOALR-85711-CS-QCBS / Bamboo for Landscape Restoration and Livelihood diversification	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Prior	Quality And Cost-Based Selection	Open – International		1,000,000.00	0.00	Pending Implementation	2019-01-31		2019-02-15	2019-03-15							2019-04-14	2019-05-05	2019-06-02			2019-06-30		2023-08-08		
ET-MOALR-85707-CS-QCBS / Independent procurement audit for project during mid term	IDA / 63120	Investing in Institutions and Information for Resilience	Prior	Quality And Cost-Based Selection	Open – National		100,000.00	0.00	Under Review	2020-06-01	2020-06-24	2020-06-15	2020-08-09	2020-07-09						2020-08-06	2020-08-16	2020-09-09			2020-10-07		2021-02-04		
ET-MOALR-98608-CS-QCBS / Afforestation/Reforestation/R estoration status assessment for SLMP	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Quality And Cost-Based Selection	Open – National		35,800.00	0.00	Canceled	2019-02-12	2019-03-07	2019-02-26	2019-10-10	2019-03-19	2019-11-14					2019-04-18	2019-04-25	2019-05-09			2019-05-26		2019-07-25		
ET-MOALR-85700-CS-LCS / Revision and Updating of Country Strategy Investment Framework For SLM (ESIF)	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Least Cost Selection	Open – National		20,000.00	0.00	Canceled	2019-02-01		2019-02-22	2019-04-07							2019-05-05	2019-05-19	2019-06-16			2019-07-10		2019-10-08		
ET-MOALR-85755-CS-LCS / Conduct study on the incremental base flow potential due to the treated land and propose utilization of water for small holder farming	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Least Cost Selection	Open – National		9,000.00	0.00	Canceled	2019-03-12		2019-04-02	2019-05-07							2019-05-21	2019-06-04	2019-06-25			2019-07-23		2019-10-21		
ET-MOALR-85704-CS-LCS / Developing Livelihood Development Strategy Document	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Least Cost Selection	Open – National		21,000.00	0.00	Canceled	2019-04-30		2019-05-21	2019-06-18							2019-07-02	2019-07-12	2019-08-05			2019-08-29		2019-11-27		
ET-MOALR-85703-CS-LCS / Revision and Updating Capacity Development Strategy for SLMP	IDA / 63120	Investing in Institutions and Information for Resilience	Post	Least Cost Selection	Open – National		18,500.00	0.00	Canceled	2019-09-03		2019-09-24	2019-10-18							2019-11-01	2019-11-11	2019-12-09			2020-01-02		2020-04-01		
ET-MOALR-165074-CS-LCS / External Financial Audit for the project (July 8, 2019 to July 7, 2020)	IDA / 63120	Project Management and Reporting	Post	Least Cost Selection	Open – National		29,000.00	9,422.58	Signed	2020-03-23	2020-04-01	2020-04-06	2020-05-11	2020-04-27	2020-05-25					2020-05-25	2020-07-13	2020-06-08	2020-07-14	2020-06-29	2020-07-13	2020-07-13	2020-08-03	2020-09-11	
ET-MOALR-85758-CS-LCS / conduct value chain analysis and feasibility study on prioritized commodities	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Least Cost Selection	Open – National		24,000.00	0.00	Canceled	2019-04-01	2020-03-03	2019-04-22		2019-05-27						2019-06-24	2019-07-08	2019-08-12			2019-09-16		2019-12-15		

INDIVIDUAL CONSULTANTS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion									
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual								
ET-MOALR-83753-CS-INDV / Senior Procurement and Contract Management Specialist	IDA / 63120	Project Management and Reporting	Prior	Individual Consultant Selection	Direct		54,100.00	13,192.74	Signed	2018-10-25	2018-11-21	2018-11-04		2018-11-11	2019-02-28	2018-11-26	2019-02-01	2023-12-31									

ET-MOALR-83757-CS-INDV / Senior Planning, Monitoring and Evaluation Specialist	IDA / 63120	Project Management and Reporting	Post	Individual Consultant Selection	Direct		54,100.00	13,199.07	Signed	2018-10-25	2018-11-14	2018-11-04		2018-11-09	2019-01-24	2018-11-23	2019-01-01	2023-12-31
ET-MOALR-83759-CS-INDV / Senior Accountant (two in number)	IDA / 63120	Project Management and Reporting	Post	Individual Consultant Selection	Direct		100,100.00	12,977.30	Signed	2018-10-25	2018-11-06	2018-11-04		2018-11-09	2019-01-24	2018-11-24	2019-01-15	2023-12-31
ET-MOALR-83761-CS-INDV / Procurement and Contract Management Specialist (national)	IDA / 63120	Project Management and Reporting	Prior	Individual Consultant Selection	Direct		52,500.00	12,971.08	Signed	2018-10-25	2019-01-29	2018-11-04		2018-11-09	2019-02-28	2018-11-24	2019-01-01	2023-12-31
ET-MOALR-83763-CS-INDV / Data base Manger	IDA / 63120	Project Management and Reporting	Post	Individual Consultant Selection	Open		54,100.00	13,205.43	Signed	2018-10-25	2018-11-06	2018-11-25		2018-12-03	2019-02-21	2018-12-25	2019-02-27	2024-01-30
ET-MOALR-83736-CS-INDV / National Program Coordinator	IDA / 63120	Project Management and Reporting	Post	Individual Consultant Selection	Direct		69,450.00	14,992.02	Signed	2018-10-25	2019-01-09	2018-11-04		2018-11-09	2019-01-24	2018-11-23	2019-01-01	2023-12-30
ET-MOALR-83758-CS-INDV / Senior Financial Management Specialist	IDA / 63120	Project Management and Reporting	Post	Individual Consultant Selection	Direct		54,100.00	13,205.43	Signed	2018-10-25	2018-11-27	2018-11-04	2019-01-20	2018-11-09	2019-02-21	2018-11-23	2019-02-27	2023-12-31
ET-MOALR-85117-CS-CDS / Planning, Monitoring and Evaluation Specialist (National)	IDA / 63120	Project Management and Reporting	Post	Direct Selection	Direct		54,100.00	0.00	Canceled	2018-11-12	2018-11-14	2018-11-22				2018-12-11		2023-12-30
ET-MOALR-85132-CS-INDV / Data Manger	IDA / 63120	Project Management and Reporting	Post	Individual Consultant Selection	Open		54,100.00	0.00	Canceled	2018-11-12	2018-12-21	2018-12-08		2018-12-15		2018-12-27		2023-12-31
ET-MOALR-85695-CS-CDS / Bio-physical impact evaluation	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Prior	Direct Selection	Direct		1,000,000.00	0.00	Under Implementation	2019-01-01	2020-05-25	2019-01-11	2020-07-17			2019-03-08		2024-02-10
ET-MOALR-85697-CS-CDS / Climate Smart Agriculture productivity impact evaluation	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Prior	Direct Selection	Direct		1,000,000.00	0.00	Under Implementation	2019-01-01	2020-05-25	2019-01-11	2020-07-28			2019-03-08		2023-11-02
ET-MOALR-85699-CS-CDS / Synergies and policy evaluation of the biophysical impact evaluations	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Prior	Direct Selection	Direct		500,000.00	0.00	Canceled	2019-01-01		2019-01-11				2019-03-08		2023-11-02
ET-MOALR-85113-CS-CDS / Procurement and Contract Mang Specialist (MoALR) procurement Directoret (Seconded)	IDA / 63120	Project Management and Reporting	Prior	Direct Selection	Direct		50,500.00	12,971.08	Signed	2018-11-12		2018-11-22				2018-12-09	2019-01-10	2023-12-30
ET-MOALR-97252-CS-INDV / Planning and monitoring Specialist (National)	IDA / 63120	Project Management and Reporting	Post	Individual Consultant Selection	Direct		54,100.00	13,199.07	Under Implementation	2019-01-29	2019-01-01	2019-02-08		2019-02-15	2019-01-15	2019-03-01		2023-12-31
ET-MOALR-98239-CS-INDV / Update (Re-launch) the SLMP web portal	IDA / 63120	Investing in Institutions and Information for Resilience	Post	Individual Consultant Selection	Open		7,200.00	0.00	Canceled	2019-02-27		2019-04-02		2019-04-12		2019-05-06		2019-07-05
ET-MOALR-162673-CS-CDS / SLMP Knowledge Management Information System (KMIS) Upgrading, Maintenance and Implementation Training Consultancy Service	IDA / 63120	Investing in Institutions and Information for Resilience	Prior	Direct Selection	Direct		500,000.00	0.00	Canceled	2020-03-31	2020-03-19	2020-04-10				2020-06-05		2023-01-01
ET-MOALR-165707-CS-CDS / SLMP Knowledge Management Information System (KMIS) Upgrading, Maintenance and Implementation Training Consultancy Service	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Direct Selection	Direct		450,000.00	431,470.62	Signed	2020-03-31	2020-03-26	2020-04-10	2020-04-14			2020-06-14	2020-07-17	2023-06-19