

1. Procurement Plan. Textual part

Preamble

1. In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, revised November 2017 and August 2018) (“Procurement Regulations”), the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

2. This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

3. **The Bank’s Standard Procurement Documents:** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements

4. In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), procurement under World Bank financed operations may be carried out in accordance with “Tendering with Unlimited Participation” method set forth in the Law of the Republic of Tajikistan “On Public Procurement of Goods, Works and Services”, # 168 dated March 3, 2006 (as amended by Law #815, the “Law of the Republic of Tajikistan on “Introduction of Amendments and Additions to the Law of the Republic of Tajikistan on ‘Public Procurement of Goods, Works and Services’” dated April 16, 2012), provided that such arrangements continue to meet requirements of the paragraph 5.4 of the Procurement Regulations and the following conditions:

- The request for bids/request for proposals document shall require that bidders/proposers submitting bids/proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, World Bank Anti-Corruption Guidelines, including without limitation the Bank’s right to sanction and the Bank’s inspection and audit rights;
- The request for bids/request for proposals document, including contract forms, acceptable to the Bank shall be used.
- The request for bids/request for proposals document and contract shall provide the right to the Bank to review procurement documentation and activities.
- Borrower shall put in place an effective complaints review mechanism with procurement related complaints and shall disclose the details in

all the bidding documents. All complaints shall be recorded by the Borrower in the appropriate tracking and monitoring system, as agreed between the Bank and the Borrower.

- No preference shall be applied under competitive bidding following national market approach.

5. Other national procurement arrangements such as tendering with limited participation, request for quotations, direct contracting, may be used on the above stated conditions.

6. **Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: **“Not Applicable.”**

7. **Procurement of Second-Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations **“Not Applicable.”**

8. **Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**): **“Not Applicable.”**

2. Procurement Plan for the project duration

Component	Contract title, Description and Category	Estimated cost (US\$)	Bank oversight	Procurement approach / Competition:	Select ion method:	Evaluati on method:	Year s: Start - Com pleti on
GOODS & NCSs							
C2.2	Purchase and distribution of basic equipment for PHCs	2,000,000	Post	National, Open	RFB	Substantially responsive and lowest evaluated cost	Years 2-3
C3.2	Purchase and distribution of enhanced materials, equipment and supplies (Multiple packages)	2,112,000	Post	National, Open	RFB	Substantially responsive and lowest evaluated cost	Year 3-4
C3.2	Production and distribution of TLMs to KGs/ELCs/CDGs (Multiple packages)	2,325,000	Post	National, Open	RFB	Substantially responsive and lowest evaluated cost	Year 2-3
C2.2	Purchase and distribution of equipment for regional prenatal and disability centers	700,000	Post	National, Open	RFB	Substantially responsive and lowest evaluated cost	Year 2
C3.2	Purchase and distribution of furniture and equipment to KGs, ELCs (Multiple packages)	613,000	Post	National, Open	RFQ	Substantially responsive and lowest evaluated cost	Year 2-5

C4	Office equipment (PIG & districts)	46,600	Post	National, Open	RFQ	Substantially responsive and lowest evaluated cost	Year 2
C4	Vehicles (2)	70,000	Post	National, Open	RFQ	Substantially responsive and lowest evaluated cost	Year 1-2
C2.2	Printing and distribution of CGDM materials to PHCs (Multiple packages)	2,750,000	Post	National, Open	RFB	Substantially responsive and lowest evaluated cost	Year 2
C2.2	Software for CGDM materials to PHCs	1,000,000	Post	National, Open	RFB	Substantially responsive and lowest evaluated cost	Year 3
C2.1	Development of communications campaign materials	2,500	Post	National, Open	RFQ	Substantially responsive and lowest evaluated cost	Year 1-2
C4	1-C accounting	10,000	Post	National, Open	RFQ	Substantially responsive and lowest evaluated cost	Year 1
WORKS							
C3.2	Rehabilitating selected PHC facilities (Multiple packages)	9,250,000	Post	National, Open	RFB	Substantially responsive and lowest evaluated cost	Year 2-4
C3.2	Construction of new KG s (Multiple packages)	3,000,000	Post	National, Open	RFB	Substantially responsive and lowest evaluated cost	Year 2-4
C3.2	Construction of PHCs in pilot districts (Multiple packages)	3,000,000	Post	National, Open	RFB	Substantially responsive and lowest evaluated cost	Year 2-4
C3.2	Rehabilitation of existing KGs	4,000,000	Post	National, Open	RFB	Substantially responsive and lowest evaluated cost	Year 2-4
C3.2	Construction of new ELCs and rehabilitation of existing ELCs	12,500,000	Post	National, Open	RFB	Substantially responsive and lowest evaluated cost	Year 2-4
C3.2	Rehabilitation of existing venues for establishment of CCDGs	7,500,000	Post	National, Open	RFQ	Substantially responsive and lowest evaluated cost	Year 2-4
C2.2	Rehabilitation of Regional prenatal and disability centers (Multiple packages)	450,000	Post	National, Open	RFQ	Substantially responsive and lowest evaluated cost	Year 2-3
CONSULTANTS (FIRMS)							
C1.1	Design of a new	15,000	Post	National, Open	CQS	Based on	Year 1

	prototype preschool facility and author supervision					qualifications	
C1.3	ECHI survey - baseline	150,000	Post	National, Open	CQS	Based on qualifications	Year 1
C1.3	ECHI survey - endline	150,000	Post	National, Open	CQS	Based on qualifications	Year 6
C1.3	Develop and pilot national ECD M&E	50,000	Post	National, Open	CQS	Based on qualifications	Year 1-3
C1.3	Carry out evaluation (PHC&PGs - 2 rounds; KGs&ELCs - 3 rounds)	300,000	Post	National, Open	CQS	Based on qualifications	Year 1,3,6
C3.1	Conduct Analysis, ECD awareness and advocacy and plan development in Sugd and DRS	222,000	Post	National, Open	CQS	Based on qualifications	Year 1
C3.1	Conduct Analysis, ECD awareness and advocacy and plan development in Khatlon	296,000	Post	National, Open	CQS	Based on qualifications	Year 1
C3.3	Quality Assurance of Civil Works	100,000	Post	National, Open	CQS	Based on qualifications	Year 2-4
C3.3	Quality Assurance of Goods	50,000	Post	National, Open	CQS	Based on qualifications	Year 3-5

MOF/ECDP/IC/021/008 / International Consultant for the review and revision of KG and ELC curricula, equipment and TLMs	IDA / D6070	Implementing nationwide selected elements of the Basic Package	Post	Individual Consultant Selection	Open	64,000.00	0.00	Under Implementation	2021-11-15	2021-09-23	2021-12-11	2022-01-01	2022-02-05	2022-04-06
MOF/ECDP/IC/021/012 / Local Consultant for the review and revision of KG and ELC curricula, equipment and TLMs	IDA / D6070	Implementing nationwide selected elements of the Basic Package	Post	Individual Consultant Selection	Open	3,000.00	0.00	Pending Implementation	2021-11-15		2021-12-11	2022-01-01	2022-02-05	2022-04-06
MOF/ECDP/IC/021/013 / Local Consultant for developing curricula, equipment and TLMs for CDGs	IDA / D6070	Implementing nationwide selected elements of the Basic Package	Post	Individual Consultant Selection	Open	3,000.00	0.00	Pending Implementation	2021-11-15		2021-12-11	2022-01-01	2022-02-05	2022-04-06
MOF/ECDP/IC/021/007 / International consultant to design a new preschool facility prototype	IDA / D6070	Implementing nationwide selected elements of the Basic Package	Post	Individual Consultant Selection	Open	39,750.00	0.00	Under Implementation	2021-11-21	2021-09-23	2021-12-17	2022-01-07	2022-02-11	2022-04-12
MOF/ECDP/IC/021/003 / International Consultant on revision and adaptation of prenatal care guidelines and tools and training materials	IDA / D6070	Implementing nationwide selected elements of the Basic Package	Post	Individual Consultant Selection	Open	24,150.00	0.00	Under Review	2021-09-19	2021-10-22	2021-10-15	2021-11-05	2021-12-10	2022-01-24
MOF/ECDP/IC/022/001 / International M&E Consultant	IDA / D6070	Project management and coordination	Post	Individual Consultant Selection	Open	50,000.00	0.00	Pending Implementation	2021-10-08		2021-11-26	2021-12-17	2022-01-21	2024-01-11
MOF/ECDP/IC/021/005 / Local Consultant on revision and adaptation of prenatal care training materials based on the revised/adapted prenatal care guidelines	IDA / D6070	Implementing nationwide selected elements of the Basic Package	Post	Individual Consultant Selection	Open	1,350.00	0.00	Pending Implementation	2021-10-10		2021-11-05	2021-11-26	2021-12-31	2022-03-01
MOF/ECDP/IC/021/006 / Local Consultant on revision and adaptation of prenatal care guidelines and tools and training materials	IDA / D6070	Implementing nationwide selected elements of the Basic Package	Post	Individual Consultant Selection	Open	1,350.00	0.00	Pending Implementation	2021-10-10		2021-11-05	2021-11-26	2021-12-31	2022-03-01
MOF/ECDP/IC/021/004 / Local Consultant for the development of a district plan planning tool for the ECD (education)	IDA / D6070	Implementing nationwide selected elements of the Basic Package	Post	Individual Consultant Selection	Open	2,500.00	0.00	Pending Implementation	2021-10-10		2021-11-05	2021-11-26	2021-12-31	2022-05-30
MOF/ECDP/IC/021/001 / Local Consultant for the development of a district plan planning tool for the ECD (health)	IDA / D6070	Implementing nationwide selected elements of the Basic Package	Post	Individual Consultant Selection	Open	2,500.00	0.00	Pending Implementation	2021-10-10		2021-11-05	2021-11-26	2021-12-31	2022-05-30