

PROCUREMENT PLAN (Textual Part)

General

1. Project Information

Country	: Somalia
Project Name	: Somali Electricity Access Project
Project Number	: P165497
Total Finance	: \$3.15 Million

2. **Project Implementation Agencies: Ministry of Energy and Water Resources of Federal Government of Somalia (FGS)**
3. **Date of Project Plan:** October 2018
4. **Period Covered by this Procurement:** 2019 – 2020

I. Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

II. Bank’s Standard Procurement Document:

The Bank’s standard Procurement Documents shall be used for all contracts subject to international competitive procurement and those contracts as specified into Procurement Plan tables in STEP

- III. **National Procurement Arrangements:** Not applicable
- IV. **Prequalification:** Not applicable
- V. **Leased Assets:** Not Applicable
- VI. **Procurement of Secondhand Goods:** Not Applicable

- VII. **Domestic Preference:** Not Applicable
- VIII. **Hands on Expanded Implementation Support (HEIS):** Not Applicable
- IX. **Other Relevant Procurement Information:** Not Applicable
- X. **Thresholds for Procurement Approaches and Method (US\$ millions)**

Thresholds for Procurement Approaches and Methods (US\$ millions)–Goods, Works, and Non-Consulting Services				
Category	Prior Review (US\$ millions)	Open International	Open National	Request for Quotation (RfQ)
Works	All	≥ 5.0	< 5.0	≤ 0.2
Goods, IT, and non-consulting services	All	≥ 0.5	< 0.5	≤ 0.1
Thresholds for Procurement Approaches and Methods (US\$, millions) – Consulting Services				
Category	Prior Review (US\$, millions)	Short List of National Consultants		
		Consulting Services	Engineering and Construction Supervision	
Consultants (Firms)	≥ 0.1	≥ 0.1	≤ 0.2	
Individual Consultants	≥ 0.05	n.a.	n.a.	

XI. Packages for Goods, Works and Non-Consulting Services (At Negotiations – to be entered in STEP)

Sr. No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/Limited etc.)	Selection Method (RFP, RFB, RFQ etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process (Single stage-single envelope etc.)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
GOODS											
G1	Purchase of office equipment (computers and IT related) FGS	15,000.00	Prior	Limited	RFQ	N/A	N/A	N/A	N/A	Feb 11, 2019	March 6, 2019
G2	Purchase of office furniture FGS	5,000.00	Prior	Limited	RFQ	N/A	N/A	N/A	N/A	Feb 11, 2019	March 6, 2019
	Total Goods	20,000.00									
WORKS – Not applicable											
Non- Consulting Services – Not applicable											

CONSULTING SERVICES								
Ref No.	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/Limited etc.)	Selection Method (QCBS, LCBCS, QBS, DS)	Shortlisting (Yes/No)	Expected Date of Bid Proposal Opening	Expected Date of Contract Signature
CS-1	Specialized consultant firm to administer grant on behalf of FGS	400,000.00	Prior	Open - International	QCBS	N/A	April 30, 2019	June 15, 2019

CS-2	Consultancy Services for Quality Assurance (TA activities for national and regional governments, potentially in preparation for eventual adoption of Lighting Global quality standards – FGS)	50,000.00	Prior	Open - International	CQS	N/A	Jan 6, 2020	Feb 6, 2020
CS-3	Consultant Services for Geospatial mapping and prefeasibility to identify potential future interventions, sites, and estimate future location-specific demand - FGS	500,000.00	Prior	Open - International	QCBS	N/A	April 15, 2019	May 30, 2019
CS-4	Consultancy Services for Verification Agent for the catalytic grant facility - FGS	50,000.00	Prior	Open – National	CQS	N/A	Sept 23, 2019	Oct 24, 2019
CS-5	Consultancy Services for the development of communication Strategy and implementation of Consumer Education (Firm) - FGS	250,000.00	Prior	Open - International	CQS	N/A	May 6, 2019	June 6, 2019
CS-6	Consultant to conduct detailed capacity needs assessment- FGS	50,000.00	Prior	Open	INDV	N/A	June 10, 2019	July 4, 2019
CS-7	Individual consultants – Various (Legal, policy, legal and regulatory framework, technical standards, FM	800,000.00	Prior	Open	INDV	N/A	March 18, 2019	April 17, 2019

	Specialist, M&E Specialist, Procurement Specialist, Environment and Safeguards Specialist, Regional Coordinator, PIU Coordinator) - FGS							
Total Consulting Services	2,100,000.00							
Grand Total	2,120,000.00							

PROCUREMENT PLAN Somalia : Somali Electricity Access Project

General Information
 Country: Somalia Bank's Approval Date of the Original Procurement Plan: 2019-06-12
 Revised Plan Date(s): (comma delineated, leave blank if not) 2019-11-03
 Project ID: P165497 GPN Date:
 Project Name: Somali Electricity Access Project
 Loan / Credit No: TF / A9095
 Executing Agency(ies) Ministry of Energy and Minerals, Government of Somaliland

WORKS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS																																						
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion												
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual							
SO-MOEM-115109-GO-RFQ / Purchasing office IT equipment.	TF / A9095	Technical Assistance, Capacity Building & Project Management	Prior	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation																				2019-05-29				2019-07-03				2019-07-31	
SO-MOEM-115110-GO-RFQ / Purchasing Office Furniture.	TF / A9095	Technical Assistance, Capacity Building & Project Management	Prior	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation																				2019-05-29				2019-07-03				2019-07-31	

NON CONSULTING SERVICES																																					
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion											
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				

CONSULTING FIRMS																																					
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion												
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
SO-MOEM-115112-CS-QCBS / Specialized consultants to administer grant on behalf of GoSL.	TF / A9095	Electrification of households and businesses through standalone solar home systems	Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation																													
SO-MOEM-115121-CS-QCBS / Consultant services for Geo-spatial mapping and Pre-feasibility identify potential future interventions, sites and estimate future location specific demand.	TF / A9095	Analytical work for enabling electrification through solar-powered/hybrid mini-grids.	Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation																													

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SO-MOEM-115114-CS-INDV / Consultant to conduct detailed capacity needs assessment.	TF / A9095	Technical Assistance, Capacity Building & Project Management	Prior	Individual Consultant Selection	Open		0.00	Pending Implementation	2019-05-26		2019-07-10		2019-07-24		2019-08-10		2019-10-09	
SO-MOEM-115117-CS-INDV / Technical consultant in PIU.	TF / A9095	Technical Assistance, Capacity Building & Project Management	Prior	Individual Consultant Selection	Open		0.00	Under Implementation	2019-05-26		2019-06-26		2019-07-03		2019-07-15		2020-07-14	
SO-MOEM-115116-CS-INDV / Procurement Specialist for SEAP.	TF / A9095	Technical Assistance, Capacity Building & Project Management	Prior	Individual Consultant Selection	Open		0.00	Pending Implementation	2019-11-03		2019-11-18		2019-11-19		2019-11-26		2020-11-25	