

PROCUREMENT PLAN (Textual Part)

Project information: Kiribati Outer Islands Transport, Infrastructure Investment Project (P165838)

Project Implementation agency:

Ministry of Infrastructure and Sustainable Energy (MISE);
Ministry of Information, Communications, Transport & Tourism Development (MICTTD)

Date of the Procurement Plan: July 2019

Period covered by this Procurement Plan: July 1, 2019 - June 30, 2020.

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **2002 Kiribati Procurement Act**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- a. open advertising of the procurement opportunity at the national level;
- b. the procurement is open to eligible firms from any country;

- c. the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;
- d. contracts with an appropriate allocation of responsibilities, risks, and liabilities;
- e. publication of contract award information;
- f. rights for the Bank to review procurement documentation and activities;
- g. an effective complaints mechanism; and
- h. maintenance of records of the Procurement Process.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Not Applicable*

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***). *Specify for each*

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable for those contracts identified in the Procurement Plan tables

PROCUREMENT PLAN Kiribati : Kiribati Outer Islands Transport Infrastructure Investment Project

General Information
 Country: Kiribati Bank's Approval Date of the Original Procurement Plan: 2020-09-25
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-08-30
 Project ID: P165838 GPN Date: 2020-10-02
 Project Name: Kiribati Outer Islands Transport Infrastructure Investment Project
 Loan / Credit No: IDA / D5590
 Executing Agency(ies) Kiribati Fiduciary Service Unit

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KI-KFSU-194818-CS-INDV / Safeguard Officer Social (national)	IDA / D5590	Component 3: Strengthening the Enabling Environment	Post	Individual Consultant Selection	Open		22,220.00	30,950.00	Signed	2020-09-27	2021-02-06	2020-11-15	2021-03-22	2020-12-06	2021-03-22	2021-01-10	2021-04-08	2021-07-09	
KI-KFSU-194815-CS-INDV / Safeguards Specialist (international)	IDA / D5590	Component 3: Strengthening the Enabling Environment	Prior	Individual Consultant Selection	Open		166,329.50	0.00	Under implementation	2020-09-27	2021-01-19	2020-11-15	2021-06-01	2020-12-06		2021-01-10		2021-07-09	
KI-KFSU-194819-CS-INDV / Safeguards Officer Environment	IDA / D5590	Component 3: Strengthening the Enabling Environment	Post	Individual Consultant Selection	Open		22,220.00	0.00	Canceled	2020-09-27	2021-02-06	2020-11-15	2021-03-22	2020-12-06	2021-03-22	2021-01-10		2021-07-09	
KOTIIP-INDV 6 KFSU / Procurement Officer 2	IDA / D5590	Component 3: Strengthening the Enabling Environment	Post	Individual Consultant Selection	Open		127,500.00	0.00	Under implementation	2021-04-29	2021-07-23	2021-06-17		2021-07-08		2021-08-12		2022-02-08	
KI-KFSU-194820-CS-INDV1 / Accountant Consultant 1, KFSU	IDA / D5590	Component 3: Strengthening the Enabling Environment	Post	Individual Consultant Selection	Open		150,000.00	0.00	Under Review	2021-07-23	2021-08-06	2021-09-10		2021-10-01		2021-11-05		2022-05-04	
KI-KFSU-194821-CS-INDV 2 / Accountant Consultant 2, KFSU	IDA / D5590	Component 3: Strengthening the Enabling Environment	Post	Individual Consultant Selection	Open		150,000.00	0.00	Under Review	2021-07-23	2021-08-06	2021-09-10		2021-10-01		2021-11-05		2022-05-04	
KI-KFSU-194819-INDV, SAFEGUARDS OFFICER / Safeguards Officer Environment based at KFSU and to service all WB project in Kiribati.	IDA / D5590	Component 3: Strengthening the Enabling Environment	Post	Direct Selection	Direct		161,250.00	0.00	Under Review	2021-08-07	2021-08-26	2021-08-17				2021-10-21		2022-04-19	
KI-KFSU-19420-CS-INDV 1 / Finance Management Officer based at KFSU.	IDA / D5590	Component 3: Strengthening the Enabling Environment	Post	Individual Consultant Selection	Open		150,000.00	0.00	Pending Implementation	2021-08-18		2021-10-06		2021-10-27		2021-12-01		2022-05-30	
KI-KFSU-19421-CS-INDV 2 / Finance Management Officer 2	IDA / D5590	Component 3: Strengthening the Enabling Environment	Post	Individual Consultant Selection	Open		150,000.00	0.00	Pending Implementation	2021-08-18		2021-10-06		2021-10-27		2021-12-01		2022-05-30	