

PROCUREMENT PLAN

Project information: Sint Maarten Hospital Resiliency Project (P167532)

Project Implementation agency: SMMC

Date of the Procurement Plan: 09/14/2018

Period covered by this Procurement Plan: September 2018 to March 2020

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. “Not Applicable”

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables “Not Applicable”

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).

Goods: [is applicable for those contracts identified in the Procurement Plan tables];

Works: [is applicable for those contracts identified in the Procurement Plan tables]

Hands-on Expanded Implementation Support (HEIS) *as specified under paragraphs 3.10 and 3.11* of the Procurement Regulations not Applicable.

PROCUREMENT PLAN St Maarten : Sint Maarten Hospital Resiliency & Preparedness Project

General Information
Country: St Maarten **Bank's Approval Date of the Original Procurement Plan:** 2018-10-02
Revised Plan Date(s): (comma delineated, leave blank if none) 2020-11-20
Project ID: P167532 **GFN Date:**
Project Name: Sint Maarten Hospital Resiliency & Preparedness Project
Loan / Credit No: TF / A8176, /
Executing Agency(ies) SMMC

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | High SEA/SH Risk | Procurement Document Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | | | | | | | | |
|---|-------------------|---|-------------|------------------------|----------------------|-----------------------------|------------------------|------------------|---------------------------|-------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|------------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|------------|------------|------------|------------|------------|------------|------------|------------|
| | | | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | | Planned | Actual | | | | | | |
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| AN-SMMC-7713-CW-RFQ / Fire detection system purchases and installation of system | TF / A8176 | Transition and Contingency Plan for Sint Maarten Medical Center | Prior | Request for Quotations | Open - International | Single Stage - One Envelope | | | | 150,000.00 | 115,357.00 | Signed | | | | | | | | 2018-11-28 | | | | | | | | | 2019-02-01 | 2019-02-21 | 2019-06-14 | | | | | | |
| AN-SMMC-78173-CW-DIR / Roof reinforcement | TF / A8176 | Transition and Contingency Plan for Sint Maarten Medical Center | Prior | Direct Selection | Direct | | | | | 300,000.00 | 285,807.00 | Signed | | | | | | | | | | | | | | | | | | 2018-09-13 | 2018-07-24 | 2018-11-07 | | | | | |
| ESSENTIAL UPGRADES DOC CHAPTER 10 / Fiber Optic connection to SMMC | TF / A8176 | Transition and Contingency Plan for Sint Maarten Medical Center | Prior | Direct Selection | Direct | | | | | 500,000.00 | 0.00 | Canceled | | | | | | | | | | | | | | | | | | 2019-01-08 | 2019-01-13 | 2019-03-22 | 2019-06-21 | | | | |
| AN-SMMC-9835-CW-DIR / Component 1: World Bank Contribution to INSO contract with SMMC | TF / A8176 | Building and launching of the new hospital | Prior | Direct Selection | Direct | | | | | 17,000,000.00 | 133,309,865.00 | Signed | | | | | | | | | | | | | | | | | | | 2019-02-08 | 2018-09-19 | 2023-04-03 | | | | |
| AN-SMMC-78169-CW-RFB / Construction of Care Complex Expansion | TF / A8176 | Transition and Contingency Plan for Sint Maarten Medical Center | Post | Request for Bids | Open - International | Single Stage - One Envelope | | | | 810,000.00 | 0.00 | Pending Implementation | | | | | | | | | | | | | | | | | | | 2020-01-17 | 2020-01-27 | 2020-03-02 | 2020-03-19 | 2020-04-23 | 2020-10-19 | |
| ESSENTIAL UPGRADES DOC CHAPTER SIX / expansion of Dialysis department | TF / A8176 | Transition and Contingency Plan for Sint Maarten Medical Center | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | | | 60,000.00 | 0.00 | Canceled | | | | | | | | | | | | | | | | | | | 2020-01-18 | 2020-03-10 | 2020-06-13 | | | | |
| AN-SMMC-78162-CW-RFQ / Improve General Facilities - Cashier / Main Patio Upgrade | TF / A8176 | Transition and Contingency Plan for Sint Maarten Medical Center | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | | | 130,000.00 | 0.00 | Pending Implementation | | | | | | | | | | | | | | | | | | | 2019-11-23 | 2020-01-27 | 2020-03-29 | | | | |
| AN-SMMC-78172-CW-RFQ / Execution Water Control Plan | TF / A8176 | Transition and Contingency Plan for Sint Maarten Medical Center | Post | Request for Quotations | Open - International | Single Stage - One Envelope | | | | 40,000.00 | 0.00 | Pending Implementation | | | | | | | | | | | | | | | | | | | | 2020-05-25 | 2020-07-27 | 2020-09-25 | | | |
| AN-SMMC-77889-CW-RFQ / Upgrading OR Complex phase 2. Installation of HVAC system, upgrading of the electrical installation OR, upgrading of medical gas OR. | TF / A8176 | Transition and Contingency Plan for Sint Maarten Medical Center | Post | Request for Bids | Open - International | Single Stage - One Envelope | | | | 375,000.00 | 0.00 | Pending Implementation | | | | | | | | | | | | | | | | | | | | 2019-11-11 | 2019-11-18 | 2019-12-18 | 2020-01-01 | 2020-02-05 | 2020-05-10 |
| AN-SMMC-77679-CW-RFB / Upgrading OR Complex Phase 1 - Expansion | TF / A8176 | Transition and Contingency Plan for Sint Maarten Medical Center | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | | | 125,000.00 | 0.00 | Pending Implementation | | | | | | | | | | | | | | | | | | | | 2019-11-05 | 2020-01-11 | 2020-04-18 | | | |

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| AN-SMMC-77601-CW-RFQ / Medical gas distribution system upgrading | TF / A8176 | Transition and Contingency Plan for Sint Maarten Medical Center | Post | Request for Quotations | Open - International | Single Stage - One Envelope | | | 35,000.00 | 492,680.00 | Under Implementation | | | | | | 2019-10-30 | | | | | | | | | | 2020-01-03 | 2020-05-15 | |
| ESSENTIAL UPGRADES DOC CHAPTER 5 / Construction of Additional Patient rooms MedSurg | TF / A8176 | Transition and Contingency Plan for Sint Maarten Medical Center | Post | Direct Selection | Direct | | | | 256,500.00 | 0.00 | Canceled | | | | 2019-06-03 | | 2019-06-20 | | | | | | | | | | | 2019-08-29 | 2019-11-28 |
| AN-SMMC-78161-CW-RFB / Construction of 5 x Double Patient Rooms and Support Services Building | TF / A8176 | Transition and Contingency Plan for Sint Maarten Medical Center | Post | Request for Bids | Open - National | Single Stage - One Envelope | | | 731,500.00 | 0.00 | Canceled | | | | 2018-11-09 | | 2018-11-19 | | 2018-12-19 | | 2019-01-15 | | | | | | | 2019-02-15 | 2019-05-16 |
| AN-SMMC-78164-CW-RFQ / Upgrade OR Complex Phase 3 - Floor, ceiling, etc. | TF / A8176 | Transition and Contingency Plan for Sint Maarten Medical Center | Post | Request for Quotations | Open - International | Single Stage - One Envelope | | | 125,000.00 | 0.00 | Pending Implementation | | | | | | 2018-11-30 | | | | | | | | | | | 2019-02-18 | 2019-05-03 |
| AN-SMMC-115079-CW-RFQ / Construction of 5 x Double Patient Rooms & Support Service Building | TF / A8176 | Transition and Contingency Plan for Sint Maarten Medical Center | Post | Request for Quotations | Open - International | Single Stage - One Envelope | | | 731,500.00 | 1,582,304.58 | Under Implementation | | | | | | 2019-11-10 | | | | | | | | | | | 2020-01-19 | 2020-07-02 |
| AN-SMMC-177444-CW-RFP / Hurricane facility for Covid 19 Care | TF / A8176 | Transition and Contingency Plan for Sint Maarten Medical Center | Post | Request for Proposals | Limited | Single Stage - Two Envelope | | | 600,000.00 | 559,500.00 | Signed | | | | 2020-06-02 | 2020-05-25 | 2020-06-03 | 2020-05-25 | | 2020-06-04 | 2020-06-04 | 2020-06-19 | 2020-06-11 | | | 2020-07-04 | 2020-06-23 | 2020-10-02 | |
| AN-SMMC-204963-CW-RFQ / Construction for Dialysis an Oncology expansion. | TF / A8176 | Transition and Contingency Plan for Sint Maarten Medical Center | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | | 527,500.00 | 0.00 | Pending Implementation | | | | | | | | | | | | | | | | | 2021-01-22 | 2021-07-21 |

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | | | |
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| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
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| AN-SMMC-98713-GO-RFQ / Supply and installation of a new autoclave grinder system for the treatment of our medical waste. | TF / A8176 | Transition and Contingency Plan for Sint Maarten Medical Center | Post | Request for Quotations | Open - International | Single Stage - One Envelope | | 250,000.00 | 0.00 | Canceled | | | | | | | 2019-03-07 | | | | | | | | | | | 2019-05-25 | 2019-08-03 | |
| AN-SMMC-78174-GO-RFQ / ICT upgrades - pro forma upload of activity - all sub activities will be uploaded separately in consultation with our ICT manager | TF / A8176 | Transition and Contingency Plan for Sint Maarten Medical Center | Post | Request for Quotations | Open - International | Single Stage - One Envelope | | 350,000.00 | 299,836.00 | Signed | | | | | | | 2019-02-23 | | | | | | | | | | 2019-04-20 | 2019-06-06 | 2020-03-23 | |
| AN-SMMC-77620-GO-RFQ / Upgrading Access Control System | TF / A8176 | Transition and Contingency Plan for Sint Maarten Medical Center | Post | Request for Quotations | Open - International | Single Stage - One Envelope | | 75,000.00 | 92,069.75 | Signed | | | | | | | 2019-02-17 | | | | | | | | | | 2019-04-25 | 2019-04-26 | 2019-09-03 | |
| AN-SMMC-78168-GO-RFQ / Generator Care Complex | TF / A8176 | Transition and Contingency Plan for Sint Maarten Medical Center | Post | Request for Quotations | Open - International | Single Stage - One Envelope | | 35,000.00 | 0.00 | Canceled | | | | | | | 2018-11-07 | | | | | | | | | | 2019-01-15 | 2019-03-29 | | |
| AN-SMMC-78167-GO-RFQ / Two Generators for SMMC - Main Building & Care Complex | TF / A8176 | Transition and Contingency Plan for Sint Maarten Medical Center | Post | Request for Quotations | Open - International | Single Stage - One Envelope | | 200,000.00 | 180,768.56 | Signed | | | | | | | 2018-11-07 | | | | | | | | | | 2019-01-15 | 2019-07-19 | 2019-03-29 | |

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| AN-SMMC-114142-GO-RFQ / Purchase of Furniture & Equipment for approved existing WB projects | TF / A8176 | Transition and Contingency Plan for Sint Maarten Medical Center | Post | Request for Quotations | Open - International | Single Stage - One Envelope | | 250,000.00 | 0.00 | Cancelled | | | | | | | 2019-11-20 | | | | | | 2020-01-22 | | 2020-04-21 |
| ESSENTIAL UPGRADES DOC CHAPTER 6 / Purchase of Dialysis Equipment and Water Loop | TF / A8176 | Transition and Contingency Plan for Sint Maarten Medical Center | Post | Direct Selection | Direct | | | 15,000.00 | 0.00 | Pending Implementation | | | | | | | 2020-05-30 | | 2020-06-13 | | | | 2020-08-01 | | 2020-11-04 |
| AN-SMMC-114144-GO-DIR / Purchase of DELL Work Stations & Back-up Servers | TF / A8176 | Transition and Contingency Plan for Sint Maarten Medical Center | Post | Direct Selection | Direct | | | 275,000.00 | 0.00 | Cancelled | | | | | | | 2019-05-08 | | 2019-09-23 | | | | 2019-11-02 | | 2019-11-22 |

NON CONSULTING SERVICES

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | | |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--------|--|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | |
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CONSULTING FIRMS

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | | Expression of Interest Notice | | Short List and Draft Request for Proposals | | Request for Proposals as Issued | | Opening of Technical Proposals / Minutes | | Evaluation of Technical Proposal | | Combined Evaluation Report and Draft Negotiated Contract | | Signed Contract | | Contract Completion | |
|---|-------------------|---|-------------|------------------------------------|----------------------|---------------|-------------------------|----------------------|------------------------|--------------------|------------|-------------------------------|--------|--|------------|---------------------------------|--------|--|--------|----------------------------------|--------|--|------------|-----------------|------------|---------------------|------------|
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| AN-SMMC-114141-CS-CQS / Preparation of bidding and permit documentation for 5 double patient rooms in Med Surg ward | TF / A8176 | Transition and Contingency Plan for Sint Maarten Medical Center | Post | Consultant Qualification Selection | Open - International | | 37,500.00 | 31,386.00 | Signed | 2019-05-08 | 2019-03-27 | 2019-05-09 | | 2019-05-11 | 2019-04-25 | | | | | | | 2019-05-27 | 2019-06-09 | 2019-06-17 | 2019-06-02 | 2019-07-17 | |
| AN-SMMC-78171-CS-CQS / Consultancy Services to realize Water Control Plan | TF / A8176 | Transition and Contingency Plan for Sint Maarten Medical Center | Post | Consultant Qualification Selection | Open - National | | 10,000.00 | 0.00 | Pending Implementation | 2019-09-16 | | 2019-10-07 | | 2019-11-20 | | | | | | | | | 2019-12-09 | | 2019-12-30 | | 2020-02-07 |

INDIVIDUAL CONSULTANTS

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | | Invitation to Identified/Selected Consultant | | Draft Negotiated Contract | | Signed Contract | | Contract Completion | | |
|---|-------------------|---|-------------|---------------------------------|-----------------|---------------|-------------------------|----------------------|------------------------|--------------------|--------|--|--------|---------------------------|--------|-----------------|------------|---------------------|--------|------------|
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | |
| AN-SMMC-78166-CS-QCBS / Design firm for Additional Patient rooms and care complex expansion - preferred to do by same engineer as new hospital project for realizing mock-up rooms and additional space in Care Complex that can be used well in combination with new hospital. | TF / A8176 | Transition and Contingency Plan for Sint Maarten Medical Center | Post | Direct Selection | Direct | | 118,500.00 | 0.00 | Under Implementation | 2018-11-30 | | 2018-12-07 | | | | | 2019-01-30 | | | 2019-04-30 |
| AN-SMMC-77526-CS-INDV / Hiring Project Coordinator and Project Assistant as employees. | / | Project Management | Prior | Individual Consultant Selection | Open | | 300,000.00 | 0.00 | Pending Implementation | 2018-09-01 | | 2018-10-19 | | 2018-10-26 | | | 2018-11-09 | | | 2019-12-31 |

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| ANSMMC-114139-CS-CDS / Consultancy services hired for PDO # 2,5,10 - Emergency Disaster & Preparedness Plan and Contingency Plan. | TF / AS176 | Transition and Contingency Plan for Sint Maarten Medical Center | Post | Direct Selection | Direct | | 25,000.00 | 0.00 | Under Implementation | 2019-05-08 | 2019-02-17 | 2019-05-10 | 2019-04-07 | | | 2019-05-13 | 2019-08-11 |
|--|------------|---|------|------------------|--------|--|-----------|------|-------------------------|------------|------------|------------|------------|--|--|------------|------------|