



Coastal Embankment Improvement Project - Phase I (CEIP-I) (P128276)

SOUTH ASIA | Bangladesh | Social, Urban, Rural and Resilience Global Practice Global Practice |
IBRD/IDA | Specific Investment Loan | FY 2013 | Seq No: 7 | ARCHIVED on 06-Mar-2017 | ISR26637 |

Implementing Agencies:

Key Dates

Key Project Dates

Bank Approval Date:26-Jun-2013

Effectiveness Date:24-Nov-2013

Planned Mid Term Review Date:16-Jan-2017

Actual Mid-Term Review Date:13-Jan-2017

Original Closing Date:31-Dec-2020

Revised Closing Date:31-Dec-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objectives are to (a) increase the area protected in selected polders from tidal flooding and frequent storm surges, which are expected to worsen due to climate change; (b) improve agricultural production by reducing saline water intrusion in selected polders; and (c) improve the Government of Bangladesh's capacity to respond promptly and effectively to an eligible crisis or emergency.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Rehabilitation and Improvement of Polders:(Cost \$291.00 M)

Implementation of Social and Environmental Management Frameworks and Plans:(Cost \$56.00 M)

Construction Supervision, Project Monitoring and Evaluation, and Coastal Zone Monitoring:(Cost \$32.00 M)

Project Management, Technical Assistance, Training and Strategic Studies:(Cost \$21.00 M)

Contingent Emergency Response

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial



Implementation Status and Key Decisions

- 1 . The overall implementation performance of the project remains as Moderately Satisfactory from the last mission, which was the Implementation Support Mission of June 2016. As per the Project Design, the total Expected Disbursement (cumulative) for FY 17 is US\$85 million (IDA Credit: US\$65 million + PPCR: US\$20 million). The current total disbursement is at US\$41.50 million (IDA Credit: US\$24.49 + PPCR: US\$17.01 million) as of March 6, 2017.
- 2 . It was observed that the construction activities for Works Package W-01 had moderate incremental progress, which must be expedited further in the current and subsequent dry seasons to ensure sustained satisfactory progress towards project implementation.
- 3 . The PMU had initially agreed to sign the Works Package W-02 contract no later than September 30, 2016. However, there have been delays in the procurement process of Works Package W-02 and the contract is not yet signed. Following the approvals from the World Bank and Cabinet Committee on Government Purchase (CCGP), the PMU issued the Notification of Award (NoA) on December 15, 2016, and the contractor has submitted the Performance Security. The Environmental Impact Assessment (EIA) Reports of the six Polders under Works Package W-02 were disclosed on March 6, 2017. It has been agreed that all necessary steps are to be completed and the Contract is to be signed as soon as possible. The Contractor is to commence the construction work for this package by May 5, 2017.
- 4 . It is observed that there have been delays in the procurement process of the Long Term Monitoring, Research and Analysis of the Coastal Zone. Considering its major impact on future long term investment in the next phases of the project, the Bank suggested the PMU to consider an inter-component adjustment for funding additional costs required for the analytics or from the savings that would result from the change project scope.
- 5 . The PMU is to be staffed with qualified and dedicated professionals, however, several key positions remain to be filled including the Independent Panel of Experts (IPoE). It is expected that all the key individual consultants and IPoEs will be onboard as per the Key Agreed Actions
- 6 . The overall Environmental Safeguard performance rating of the project is Moderately Unsatisfactory. Although civil works under the first works package, including both emergency works and planned works, have now been underway for almost twelve months, the mission observed that the Environmental, Health, and Safety (EHS) management measures are not being carried out fully as per the agreed Environmental Management Plans (EMPs) for each Polder. There has been the delay in preparing the Environmental Action Plans (EAP) for each Polder of Works Package W-01. Furthermore, the finalization of the Environmental Impact Assessment (EIA) Reports of Works Package W-02 were delayed, however on March 6, 2017, the EIAs have now been disclosed.
- 7 . The overall social safeguards compliance management is Moderately Satisfactory and the RAP for package 1 has been translated into Bangla for disclosure. Thus far, civil works have been started on priority areas without encroachment or cleared through compensating squatters. Currently, the land acquisition process is ready to start payments of compensation in Works Package W-01 polders. In addition, the relocation of displaced squatters has been started following the payment of compensation and cash for relocation assistance. The GRM has been established. To continue moving forward efficiently with land acquisition and relocation, resourced attention is required to expedite land acquisition payments, relocation of squatters and grievance management.
- 8 . The overall fiduciary performance rating of the project is Moderately Unsatisfactory. The project has not been submitting the quarterly IUFs in a timely manner. There were also significant delay in completion of Internal Audit (Pending from FY 2013-2016) and External Audit Report.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Moderate	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● Moderate	● Substantial
Fiduciary	--	● Moderate	● Substantial
Environment and Social	--	● Substantial	● Substantial



Stakeholders	--	● Substantial	● Substantial
Other	--	--	--
Overall	--	● Substantial	● Substantial

Results

Project Development Objective Indicators

► Gross area protected (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100,800.00
Date	22-Apr-2013	21-Jun-2016	02-Feb-2017	02-Sep-2020

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	760,000.00
Date	22-Apr-2013	21-Jun-2016	02-Feb-2017	02-Sep-2020

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00

► Increase cropping intensity (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	140.00	0.00	0.00	180.00



Date	22-Apr-2013	21-Jun-2016	02-Feb-2017	02-Sep-2020
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► Contingent Emergency Appropriation (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	NA	--	--	Triggered if requested
Date	22-Apr-2013	21-Jun-2016	02-Feb-2017	02-Sep-2020

Overall Comments

Intermediate Results Indicators

► Length of upgraded embankment (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.89	1.05	623.00
Date	22-Apr-2013	21-Jun-2016	02-Feb-2017	02-Sep-2020

► Drainage structures replaced or upgraded (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	129.00
Date	22-Apr-2013	21-Jun-2016	02-Feb-2017	02-Sep-2020



► Regulators upgraded (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	134.00
Date	22-Apr-2013	09-Jun-2015	02-Feb-2017	02-Sep-2020

► Flushing inlets upgraded (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	244.00
Date	22-Apr-2013	21-Jun-2016	02-Feb-2017	02-Sep-2020

► Length of Drainage Channels upgraded (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	794.00
Date	22-Apr-2013	21-Jun-2016	02-Feb-2017	02-Sep-2020

► Area restored or re/afforested (Hectare(Ha), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	300.00
Date	22-Apr-2013	21-Jun-2016	02-Feb-2017	02-Sep-2020



▲ Area re/afforested (Hectare(Ha), Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	300.00
Date	22-Apr-2013	21-Jun-2016	02-Feb-2017	02-Sep-2020

▶ Water Management Organization (WMO) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	22-Apr-2013	21-Jun-2016	02-Feb-2017	02-Sep-2020

▶ Improved coastal monitoring (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	22-Apr-2013	21-Jun-2016	02-Feb-2017	02-Sep-2020

▶ Client days of training provided (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	33.00	33.00	160.00
Date	22-Apr-2013	21-Jun-2016	02-Feb-2017	02-Sep-2020



▲ Client days of training provided - Female (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	33.00	33.00	60.00
Date	22-Apr-2013	21-Jun-2016	02-Feb-2017	02-Sep-2020



▶ Grievance Redress Committee (GRC) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4.00	4.00	17.00
Date	22-Apr-2013	21-Jun-2016	02-Feb-2017	02-Sep-2020

Overall Comments

Data on Financial Performance

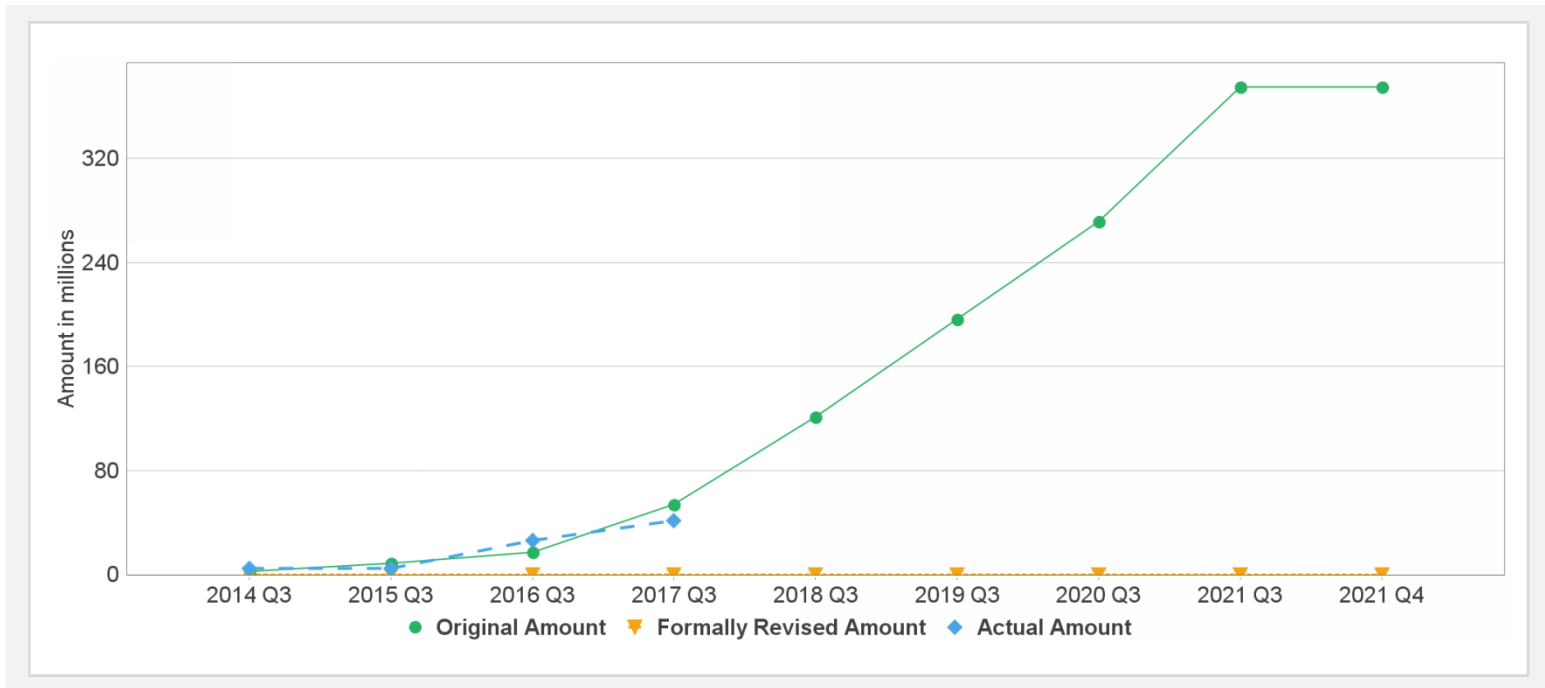
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P128276	IDA-52800	Effective	USD	375.00	375.00	0.00	24.49	317.19	 7%
P128276	TF-14713	Effective	USD	25.00	25.00	0.00	17.01	7.99	 68%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P128276	IDA-52800	Effective	26-Jun-2013	01-Oct-2013	24-Nov-2013	31-Dec-2020	31-Dec-2020
P128276	TF-14713	Effective	01-Oct-2013	01-Oct-2013	24-Nov-2013	31-Dec-2020	31-Dec-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.