

PROCUREMENT PLAN (Textual Part)

Project information: *Georgia Emergency COVID-19 Response Project (P173911)*

Project Implementation agency: *Ministry of Internally Displaced Persons from the Occupied Territories, Labour, Health and Social Affairs of Georgia*

Date of the Procurement Plan: *May 25,2020*

Period covered by this Procurement Plan: *May 22, 2020 – April 30, 2020*

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in *Law of Georgia on Public Procurement*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Not Applicable*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables: *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).

Goods: Not Applicable

Works: Not Applicable

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable.

Other Relevant Procurement Information.

Bank Facilitated Procurement (BFP) in accordance with the letter signed on April 22, 2020

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
COVID19CS/INDV-01 / Procurement Manager	IBRD / 91130	Project Management	Post	Individual Consultant Selection	Open		72,000.00	36,053.66	Signed	2020-05-25	2020-05-08	2020-07-13	2020-05-21	2020-08-03	2020-06-16	2020-09-07	2020-06-16	2021-03-06	
COVID19CS/INDV-02 / Financial Manager	IBRD / 91130	Project Management	Post	Individual Consultant Selection	Open		60,000.00	0.00	Under Implementation	2020-05-25	2020-05-08	2020-07-13		2020-08-03		2020-09-07		2021-03-06	
COVID19CS/INDV-03 / Procurement Specialist	IBRD / 91130	Project Management	Post	Individual Consultant Selection	Open		52,800.00	26,438.48	Signed	2020-05-25	2020-05-08	2020-07-13	2020-05-21	2020-08-03	2020-06-16	2020-09-07	2020-06-16	2021-03-06	
COVID19CS/INDV-04 / Health Specialist	IBRD / 91130	Project Management	Post	Individual Consultant Selection	Open		60,000.00	30,047.12	Signed	2020-05-25	2020-05-08	2020-07-13	2020-05-21	2020-08-03	2020-06-16	2020-09-07	2020-06-16	2021-03-06	
COVID19CS/INDV-05 / Social Standards Specialist	IBRD / 91130	Project Management	Post	Individual Consultant Selection	Open		38,400.00	0.00	Under Implementation	2020-05-25	2020-05-08	2020-07-13		2020-08-03		2020-09-07		2021-03-06	
COVID19CS/INDV-06 / Environmental Standards Specialist	IBRD / 91130	Project Management	Post	Individual Consultant Selection	Open		38,400.00	19,228.40	Signed	2020-05-25	2020-05-08	2020-07-13	2020-05-21	2020-08-03	2020-06-16	2020-09-07	2020-06-16	2021-03-06	
COVID19CS/CDS-01 / Technical Assistance for post crises COVID-19 strategy for Health Sector - Lead Consultant	COFN / C1670	Emergency COVID-19 Response	Post	Direct Selection	Direct		6,250.00	0.00	Under Review	2020-06-25	2020-06-29	2020-06-28				2020-07-03		2020-07-28	
COVID19CS/CDS-02 / Technical Assistance for post crises COVID-19 strategy for Health Sector - Assistant Consultant	COFN / C1670	Emergency COVID-19 Response	Post	Direct Selection	Direct		3,125.00	0.00	Under Review	2020-06-25	2020-06-29	2020-06-28				2020-07-03		2020-07-28	