

PROCUREMENT PLAN

(Textual Part)

Project information: Republic of Croatia, Integrated Land Administration System Project (P122219) – Additional Financing

Project Implementation agency: Ministry of Justice(Moj) and State Geodetic Administration (SGA)

Date of the Procurement Plan: September 2019

Period covered by this Procurement Plan: The life of the Project

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable”

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: “Not Applicable”

The **Procurement and Review Thresholds**, applicable to the Project are as indicated in the table below:

Thresholds for Procurement Approaches and Methods (€ thousands)							
Works			Goods, IT and non-consulting services			Shortlist of national consultants	
Open international	Open national	RfQ	Open international	Open national	RfQ	Consulting services	Engineering and construction supervision
\geq	$<$	\leq	\geq	$<$	\leq	\leq	\leq
20,000	20,000	200	2 000	2 000	100	500	N/A
Review Arrangements							
First contract for each approach and method and all > 15 000 Direct Selection all > 80 000			First contract for each approach and method and all > 3 000 Direct Selection all > 80 000			First contract for each approach and method, all TORs and all contracts > 1 000 Individual consultants all TORs and all contracts > 300	

		Direct Selection all >10 000
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PROCUREMENT PLAN Croatia : Integrated Land Administration System Project

General Information
 Country: Croatia **Bank's Approval Date of the Original Procurement Plan:** 2019-09-09
Revised Plan Date(s): (comma delineated, leave blank if non 2020-12-28
 Project ID: P122219 **GN Date:** 2019-05-29
 Project Name: Integrated Land Administration System Project
 Loan / Credit No: IBRD / 89000
 Executing Agency(ies) Ministry of Justice

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
A1.5 / MOJ - Works on adaptation of premises for Archive Center (Works)	IBRD / 89000	A. Land Registration System Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,120,000.00	0.00	Pending Implementation						2019-12-01		2019-12-06					2020-01-17		2020-02-16		2020-03-22	2021-03-22
A.5.3 / MOJ - Works on adaptation of LRO premises in Zagreb (Works)	IBRD / 89000	A. Land Registration System Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				4,480,000.00	0.00	Under Implementation						2019-10-01	2020-05-26	2019-10-06					2019-11-05		2019-11-25		2019-12-30	2020-12-29
B2.1 / SGA-Renovation of the Sisak Regional CO building (Continued works / Services)	IBRD / 89000	B. Spatial Information and Cadastre System Modernization	Post	Request for Bids	Open - National	Single Stage - One Envelope				224,000.00	0.00	Pending Implementation						2019-09-15		2019-09-15					2019-09-15		2019-09-15		2019-09-16	2019-09-17

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
A1.2 / MOJ - Procurement of HW (mainly large capacity storage and servers) and SW for upgrading the LROs digital archive (Goods)	IBRD / 89000	A. Land Registration System Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		450,000.00	0.00	Under Implementation					2019-09-02	2019-12-06	2019-09-07							2019-10-19	2020-01-28	2019-11-18	2020-03-20	2019-12-23		2020-05-31
A1.6 / MOJ - Supply of furniture and equipment for Archive Center (Goods)	IBRD / 89000	A. Land Registration System Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		470,000.00	0.00	Pending Implementation					2020-10-01		2020-10-06							2020-11-17		2020-12-17		2021-01-21		2021-06-20
A.5.4 / MOJ - Supply of furniture and equipment for LRO premises in Zagreb (Goods)	IBRD / 89000	A. Land Registration System Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		337,000.00	0.00	Pending Implementation					2020-10-01		2020-10-06							2020-11-17		2020-12-17		2021-01-21		2021-06-20
A6.2 / MOJ - Binding of documents and/or Land Books	IBRD / 89000	A. Land Registration System Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		135,000.00	130,977.23	Signed							2019-09-27	2019-09-02								2019-11-22	2019-10-23	2021-05-17		
B1.1.1 / SGA-Supply of Furniture SGA Archive System (Goods)	IBRD / 89000	B. Spatial Information and Cadastre System Modernization	Post	Request for Quotations	Limited	Single Stage - One Envelope		112,000.00	74,796.34	Completed							2019-09-07	2019-09-17							2019-11-02	2019-10-31	2020-01-02	2019-12-30		
B1.1.2 / SGA-IT equipment for upgrade of SGA Archive System (Goods)	IBRD / 89000	B. Spatial Information and Cadastre System Modernization	Post	Request for Bids	Open - National	Single Stage - One Envelope		201,000.00	0.00	Canceled					2019-10-06		2019-10-11							2019-11-22		2019-12-08		2020-01-12		2020-07-10
B2.4 / SGA-Acquisition and installation of additional power supply source for the SGA Data Centre (Goods)	IBRD / 89000	B. Spatial Information and Cadastre System Modernization	Post	Request for Bids	Open - National	Single Stage - One Envelope		151,000.00	0.00	Pending Implementation					2020-01-01		2020-01-06							2020-02-17		2020-02-27		2020-04-02		2020-09-29
B3.1 / SGA-Procurement of hardware and software for the CROPOS Control Center at the SGA (Goods)	IBRD / 89000	B. Spatial Information and Cadastre System Modernization	Post	Request for Bids	Open - National	Single Stage - One Envelope		112,000.00	0.00	Pending Implementation					2019-09-15		2019-09-20							2019-11-01		2019-12-01		2020-01-05		2020-07-03
A1.1 / MOJ - Procurement of scanners for LRO Offices	IBRD / 89000	A. Land Registration System Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,230,000.00	0.00	Under Implementation					2019-09-02	2020-01-22	2019-09-17							2019-10-29	2020-03-12	2019-12-28		2020-02-01		2020-07-30
A6.2B / MOJ - Binding of documents and/or Land Books	IBRD / 89000	A. Land Registration System Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		55,000.00	33,770.72	Signed							2019-12-20	2019-12-12								2020-02-14	2020-01-20	2020-08-12		
B1.1.2 / SGA-IT equipment for upgrade of SGA Archive System (Goods)	IBRD / 89000	B. Spatial Information and Cadastre System Modernization	Post	Request for Quotations	Limited	Single Stage - One Envelope		201,000.00	0.00	Under Implementation							2020-02-08	2020-03-04								2020-03-18		2020-06-16		
B4.5A / SGA - Establishment of official State maps quality control system (goods, services)	IBRD / 89000	B. Spatial Information and Cadastre System Modernization	Post	Request for Bids	Open - National	Single Stage - One Envelope		224,000.00	0.00	Pending Implementation					2020-09-07		2020-09-22							2020-11-03		2020-12-03		2021-01-07		2021-02-21

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
A6.1 / MOJ-Additional staff for six most underperforming LROs	IBRD / 89000	A. Land Registration System Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		783,000.00	0.00	Pending Implementation					2019-10-01		2019-10-06							2019-11-17		2019-12-17		2020-01-21		2021-06-30
B1.2 / SGA- Services of scanning operators (Services)	IBRD / 89000	B. Spatial Information and Cadastre System Modernization	Post	Request for Bids	Open - National	Single Stage - One Envelope		900,000.00	0.00	Canceled																2019-09-16		2021-06-30		

B2.2 / SGA - Development and implementation of new functionalities of the SGA HR-net application with procurement of necessary licenses (Services)	IBRD / 89000	B: Spatial Information and Cadastre System Modernization	Post	Direct Selection	Direct			112,000.00	110,870.43	Completed										2019-09-15	2019-02-20	2019-09-15	2019-02-20							2019-09-15	2019-04-15	2021-06-30	2019-12-31
B2.5 / SGA - Consultants to support cadastral offices	IBRD / 89000	B: Spatial Information and Cadastre System Modernization	Prior	Request for Bids	Open - National	Single Stage - One Envelope		526,000.00	699,733.77	Signed										2019-09-15	2019-04-15	2019-09-15				2019-09-15	2019-06-07	2019-09-15	2019-07-01	2019-09-16	2019-07-05	2020-11-05	
C1.2 / SGA - Services for conducting pre-public displays in 50 cadastral municipalities (Non-Consultancy Services)	IBRD / 89000	C: Improving Digital Services	Prior	Request for Bids	Open - National	Single Stage - One Envelope		1,678,000.00	0.00	Canceled										2019-08-31		2019-09-05				2019-10-05		2019-10-20		2019-11-24		2020-11-23	
C1.1-1 / SGA - Services for conducting cadastral field surveys in 13 cadastral municipalities (Non-Consultancy) - Lot 1 - Garešnica	IBRD / 89000	C: Improving Digital Services	Post	Request for Bids	Open - National	Single Stage - One Envelope		355,000.00	354,184.96	Under Review										2019-09-15	2019-03-22	2019-09-15				2019-09-15	2019-04-26	2019-09-15	2019-06-12	2019-09-16	2019-07-16	2021-06-15	
C1.1-2 / SGA - Services for conducting cadastral field surveys in 13 cadastral municipalities (Non-Consultancy) - Lot 2 - Draganac	IBRD / 89000	C: Improving Digital Services	Prior	Request for Bids	Open - National	Single Stage - One Envelope		360,000.00	896,878.68	Signed										2019-09-15	2019-03-22	2019-09-15				2019-09-15	2019-04-26	2019-09-15	2019-06-12	2019-09-16	2019-07-16	2021-06-15	
C1.1-3 / SGA - Services for conducting cadastral field surveys in 13 cadastral municipalities (Non-Consultancy) - Lot 3 - Mala Sveta	IBRD / 89000	C: Improving Digital Services	Prior	Request for Bids	Open - National	Single Stage - One Envelope		278,000.00	276,296.65	Signed										2019-09-15	2019-03-22	2019-09-15				2019-09-15	2019-04-26	2019-09-15	2019-06-12	2019-09-16	2019-07-16	2021-06-15	
C1.1-4 / SGA - Services for conducting cadastral field surveys in 13 cadastral municipalities (Non-Consultancy) - Lot 4 Donja Motikina	IBRD / 89000	C: Improving Digital Services	Prior	Request for Bids	Open - National	Single Stage - One Envelope		88,000.00	87,016.99	Signed										2019-09-15	2019-03-22	2019-09-15				2019-09-15	2019-04-26	2019-09-15	2019-06-12	2019-09-16	2019-07-16	2021-06-15	
C1.1-5 / SGA - Services for conducting cadastral field surveys in 13 cadastral municipalities (Non-Consultancy) - Lot 4 - Mrzović	IBRD / 89000	C: Improving Digital Services	Prior	Request for Bids	Open - National	Single Stage - One Envelope		332,000.00	330,552.37	Signed										2019-09-15	2019-03-22	2019-09-15				2019-09-15	2019-04-26	2019-09-15	2019-06-12	2019-09-16	2019-07-16	2021-06-15	
C1.1-6 / SGA - Services for conducting cadastral field surveys in 13 cadastral municipalities (Non-Consultancy) - Lot 6 - Ivanovci Đakovački	IBRD / 89000	C: Improving Digital Services	Prior	Request for Bids	Open - National	Single Stage - One Envelope		261,000.00	259,619.25	Signed										2019-09-15	2019-03-22	2019-09-15				2019-09-15	2019-04-26	2019-09-15	2019-06-12	2019-09-16	2019-07-16	2021-06-15	
C1.1-7 / SGA - Services for conducting cadastral field surveys in 13 cadastral municipalities (Non-Consultancy) - Lot 7 - Subotica Podravska	IBRD / 89000	C: Improving Digital Services	Prior	Request for Bids	Open - National	Single Stage - One Envelope		560,000.00	558,154.60	Signed										2019-09-15	2019-03-22	2019-09-15				2019-09-15	2019-04-26	2019-09-15	2019-06-12	2019-09-16	2019-07-16	2021-06-15	
C1.1-8 / SGA - Services for conducting cadastral field surveys in 13 cadastral municipalities (Non-Consultancy) - Lot 8 - Gorica	IBRD / 89000	C: Improving Digital Services	Prior	Request for Bids	Open - National	Single Stage - One Envelope		262,000.00	260,483.74	Signed										2019-09-15	2019-03-22	2019-09-15				2019-09-15	2019-04-26	2019-09-15	2019-06-12	2019-09-16	2019-07-16	2021-06-15	
C1.1-9 / SGA - Services for conducting cadastral field surveys in 13 cadastral municipalities (Non-Consultancy) - Lot 9 - Velika Ves	IBRD / 89000	C: Improving Digital Services	Prior	Request for Bids	Open - National	Single Stage - One Envelope		367,000.00	365,427.59	Signed										2019-09-15	2019-03-22	2019-09-15				2019-09-15	2019-04-26	2019-09-15	2019-06-12	2019-09-16	2019-07-16	2021-06-15	
C1.1-10 / SGA - Services for conducting cadastral field surveys in 13 cadastral municipalities (Non-Consultancy) - Lot 10 - Donja i Gornja Pačetina	IBRD / 89000	C: Improving Digital Services	Prior	Request for Bids	Open - National	Single Stage - One Envelope		149,000.00	148,359.33	Signed										2019-09-15	2019-03-22	2019-09-15				2019-09-15	2019-04-26	2019-09-15	2019-06-12	2019-09-16	2019-09-09	2021-06-15	
C1.1-11 / SGA - Services for conducting cadastral field surveys in 13 cadastral municipalities (Non-Consultancy) - Lot 11 - Forkuševci	IBRD / 89000	C: Improving Digital Services	Post	Request for Bids	Open - National	Single Stage - One Envelope		168,000.00	167,327.12	Signed										2019-09-15	2019-03-22	2019-09-15				2019-09-15	2019-04-26	2019-09-15	2019-06-12	2019-09-16	2019-07-16	2021-06-15	
C1.1-12 / SGA - Services for conducting cadastral field surveys in 13 cadastral municipalities (Non-Consultancy) - Lot 12 - Viduševac	IBRD / 89000	C: Improving Digital Services	Prior	Request for Bids	Open - National	Single Stage - One Envelope		541,000.00	539,236.12	Signed										2019-09-15	2019-03-22	2019-09-15				2019-09-15	2019-04-26	2019-09-15	2019-06-12	2019-09-16	2019-07-16	2021-06-15	
C1.1-13 / SGA - Services for conducting cadastral field surveys in 13 cadastral municipalities (Non-Consultancy) - Lot 13 - Dvoršće	IBRD / 89000	C: Improving Digital Services	Prior	Request for Bids	Open - National	Single Stage - One Envelope		188,000.00	186,848.05	Signed										2019-09-15	2019-03-22	2019-09-15				2019-09-15	2019-04-26	2019-09-15	2019-06-12	2019-09-16	2019-07-16	2021-06-15	
B4.6 / SGA - Production of the digital orthophoto map for the City of Zagreb and parts of Krapina-Zagorje and Zagreb counties	IBRD / 89000	B: Spatial Information and Cadastre System Modernization	Post	Request for Bids	Limited	Single Stage - One Envelope		730,000.00	0.00	Under Implementation										2020-07-30	2020-09-03	2020-08-04				2020-09-15		2020-10-05		2020-10-24		2021-02-21	

B3.2 / SGA - Upgrade of Digital Geodesic Elaborate System application	IBRD / 89000	B: Spatial Information and Cadastre System Modernization	Prior	Direct Selection	Direct		233,000.00	0.00	Under implementation						2020-08-06	2020-10-20	2020-08-16	2020-11-11							2020-09-25	2021-02-22	
C.2.1 / SGA - Further JIS upgrade for SGA	IBRD / 89000	C: Improving Digital Services	Prior	Direct Selection	Direct		233,000.00	0.00	Under implementation						2020-08-31	2020-09-17	2020-09-05									2020-10-01	2021-03-30
B1.2A / SGA- Services of scanning operators (Services)	IBRD / 89000	B: Spatial Information and Cadastre System Modernization	Post	Request for bids	Open - National	Single Stage - One Envelope	673,000.00	0.00	Pending implementation						2020-07-24		2020-07-29			2020-09-09				2020-10-09		2020-11-13	2021-06-30

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
A1.3 / MOJ - Design of the renovation and equipping of the central archive in Gospić and design supervision (Services)	IBRD / 89000	A: Land Registration System Development	Post	Consultant Qualification Selection	Open - National		45,000.00	118,625.18	Signed	2019-09-15	2019-03-22	2019-09-15		2019-09-15	2019-05-14					2019-09-15	2019-10-04			2019-09-16	2019-10-09	2020-03-14			
A1.4 / MOJ - Supervision and safety at work services for the renovation and equipping of the central archive (Services)	IBRD / 89000	A: Land Registration System Development	Post	Consultant Qualification Selection	Open - National		45,000.00	0.00	Pending implementation	2019-10-01		2019-10-22		2019-12-05							2020-01-04			2020-03-23		2021-03-23			
A5.2 / MOJ - Supervision and safety at work services services for adaptation and equipping of LRO premises in Zagreb (Services)	IBRD / 89000	A: Land Registration System Development	Post	Consultant Qualification Selection	Open - National		170,000.00	0.00	Under implementation	2019-10-01	2020-05-29	2019-10-16		2019-11-14							2019-11-29			2019-12-30		2020-12-29			
B1.3 / SGA-Optimization of SGA archive system (Consultancy services)	IBRD / 89000	B: Spatial Information and Cadastre System Modernization	Post	Consultant Qualification Selection	Open - National		45,000.00	0.00	Canceled	2019-10-20		2019-11-04		2019-12-05							2019-12-27			2020-01-31		2020-04-30			
B2.3 / SGA-Preparation of updated design, Bill of Quantities & Technical Specifications and supervision services for additional power supply source for the SGA Data Centre (Services)	IBRD / 89000	B: Spatial Information and Cadastre System Modernization	Post	Consultant Qualification Selection	Open - National		11,500.00	0.00	Under implementation	2019-09-15	2019-12-23	2019-09-25		2019-10-21	2020-03-27						2019-10-26			2019-11-30		2020-07-27			
B4.1 / SGA-Preparation of initial dataset on buildings from available originals (DOP, photos) (Services)	IBRD / 89000	B: Spatial Information and Cadastre System Modernization	Prior	Least Cost Selection	Open - National		504,000.00	0.00	Canceled	2019-12-02		2019-12-23		2020-02-05					2020-03-04		2020-04-03			2020-05-08		2020-06-12	2021-06-12		
B4.2 / SGA- The consultancy services for preparing the technical specifications and documents for procuring building register system development and pilot project implementation at selected locations (Services)	IBRD / 89000	B: Spatial Information and Cadastre System Modernization	Post	Consultant Qualification Selection	Open - National		112,000.00	0.00	Canceled	2019-12-02		2019-12-23		2020-02-05							2020-03-06			2020-04-10		2020-11-06			
B4.4 / SGA - Services to translate utility report data into standard computer format fit for data capture in the HR-KI system (Services)	IBRD / 89000	B: Spatial Information and Cadastre System Modernization	Prior	Consultant Qualification Selection	Open - National		280,000.00	393,997.65	Signed	2019-09-01	2019-12-06	2019-09-08		2019-09-28	2020-02-03						2019-10-05	2020-03-25		2019-11-09	2020-04-01	2020-11-08			
B4.5 / SGA - Establishment of official State maps quality control system (goods services)	IBRD / 89000	B: Spatial Information and Cadastre System Modernization	Post	Consultant Qualification Selection	Open - National		224,000.00	0.00	Canceled	2020-01-02		2020-01-12		2020-02-25							2020-03-26			2020-04-30		2020-12-26			
C1.3 / SGA - Harmonization of data in 21 CMs where land registers are kept according to the cadastral data no longer in official use	IBRD / 89000	C: Improving Digital Services	Post	Consultant Qualification Selection	Open - National		187,000.00	0.00	Canceled	2019-09-30		2019-10-10		2019-11-08							2019-11-23			2019-12-28		2020-12-27			
C1.5 / SGA - Services of expert geodesic supervision for execution of geodesic-cadastral services in purpose of producing real estate cadastre registry (Services)	IBRD / 89000	C: Improving Digital Services	Post	Consultant Qualification Selection	Open - National		448,000.00	429,171.38	Signed	2019-09-15	2019-06-17	2019-09-15		2019-09-15	2019-07-02						2019-09-15	2019-07-15		2019-09-16	2019-07-16	2020-09-16			
C4.1 / IA - Land Administration Strategy development (Services)	IBRD / 89000	C: Improving Digital Services	Prior	Consultant Qualification Selection	Open - National		123,000.00	0.00	Under implementation	2019-09-30		2019-10-21		2019-12-04								2020-01-03			2020-02-07		2020-08-05		
D1.3 / IA - Project audit services (Services)	IBRD / 89000	D: Project Management, Training, Public Awareness	Post	Least Cost Selection	Open - National		34,000.00	0.00	Pending implementation	2019-09-15		2019-10-06		2019-11-19					2019-12-17		2020-01-16			2020-02-20		2020-09-22			
D3.1 / IA - Public awareness campaign (Services)	IBRD / 89000	D: Project Management, Training, Public Awareness	Prior	Quality Based Selection	Open - National		582,000.00	0.00	Under implementation	2019-09-30		2019-10-21		2019-12-04					2020-01-01		2020-01-31			2020-03-01		2020-04-05	2021-04-05		
D3.2 / IA - User satisfaction analysis (Services)	IBRD / 89000	D: Project Management, Training, Public Awareness	Post	Consultant Qualification Selection	Open - National		33,500.00	0.00	Under implementation	2020-06-01	2020-07-06	2020-06-22		2020-08-05							2020-09-04			2020-10-09		2021-04-07			
C1.5-1 / SGA - Services of expert geodesic supervision for execution of geodesic-cadastral services in purpose of producing real estate cadastre registry (Services) - Lot 1	IBRD / 89000	C: Improving Digital Services	Post	Consultant Qualification Selection	Open - National		84,000.00	0.00	Canceled	2019-09-15		2019-09-15		2019-09-15							2019-09-15			2019-09-16		2020-09-16			

C1.5-2 / SGA - Services of expert geodetic supervision for execution of geodetic-cadastral services in purpose of producing real estate cadastre registry (Services) - Lot 2	IBRD / 89000	C. Improving Digital Services	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Canceled	2019-09-15	2019-09-15	2019-09-15					2019-09-15	2019-09-16	2020-09-16
C1.5-3 / SGA - Services of expert geodetic supervision for execution of geodetic-cadastral services in purpose of producing real estate cadastre registry (Services) - Lot 3	IBRD / 89000	C. Improving Digital Services	Post	Consultant Qualification Selection	Open - National		73,000.00	0.00	Canceled	2019-09-15	2019-09-15	2019-09-15					2019-09-15	2019-09-16	2020-09-16
C1.5-4 / SGA - Services of expert geodetic supervision for execution of geodetic-cadastral services in purpose of producing real estate cadastre registry (Services) - Lot 4	IBRD / 89000	C. Improving Digital Services	Post	Consultant Qualification Selection	Open - National		66,000.00	0.00	Canceled	2019-09-15	2019-09-15	2019-09-15					2019-09-15	2019-09-16	2020-09-16
C1.5-5 / SGA - Services of expert geodetic supervision for execution of geodetic-cadastral services in purpose of producing real estate cadastre registry (Services) - Lot 5	IBRD / 89000	C. Improving Digital Services	Post	Consultant Qualification Selection	Open - National		58,000.00	0.00	Canceled	2019-09-15	2019-09-15	2019-09-15					2019-09-15	2019-09-16	2020-09-16
C1.5-6 / SGA - Services of expert geodetic supervision for execution of geodetic-cadastral services in purpose of producing real estate cadastre registry (Services) - Lot 6	IBRD / 89000	C. Improving Digital Services	Post	Consultant Qualification Selection	Open - National		62,000.00	0.00	Canceled	2019-09-15	2019-09-15	2019-09-15					2019-09-15	2019-09-16	2020-09-16
C1.5-7 / SGA - Services of expert geodetic supervision for execution of geodetic-cadastral services in purpose of producing real estate cadastre registry (Services) - Lot 7	IBRD / 89000	C. Improving Digital Services	Post	Consultant Qualification Selection	Open - National		47,000.00	0.00	Canceled	2019-09-15	2019-09-15	2019-09-15					2019-09-15	2019-09-16	2020-09-16
A5.5 / MOJ-Project Manager services for works on LRO premises in Zagreb (services)	IBRD / 89000	A. Land Registration System Development	Post	Consultant Qualification Selection	Open - National		74,000.00	0.00	Pending Implementation	2020-07-24	2020-08-07	2020-09-01					2020-09-11	2020-09-26	2021-06-30
B2.6 / SGA-Design services for adaptation and equipping of HO SGA in Zagreb (Services)	IBRD / 89000	B. Spatial Information and Cadastre System Modernization	Post	Consultant Qualification Selection	Open - National		112,000.00	0.00	Under Implementation	2020-07-29	2020-11-12	2020-08-12					2020-10-02	2020-10-09	2021-06-30
D2.1A / MoPA - Capacity Building for Online Education and Implementing the Domain Training for judges, Court Advisors and Land Registry Clerks	IBRD / 89000	D. Project Management, Training, Public Awareness	Post	Consultant Qualification Selection	Open - National		243,000.00	0.00	Pending Implementation	2020-12-31	2021-01-21	2021-03-06					2021-04-05	2021-05-10	2022-11-16

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
A5.1 / MOJ - Design services for adaptation and equipping of LRO premises in Zagreb and design supervision (Services)	IBRD / 89000	A. Land Registration System Development	Post	Direct Selection	Direct		615,000.00	535,724.16	Signed	2019-09-15	2018-10-30	2019-09-15	2018-10-31			2019-09-16	2019-02-04	2020-11-22	
B1.4 / SGA-Implementation of recommendations for SGA archive system optimization	IBRD / 89000	B. Spatial Information and Cadastre System Modernization	Prior	Direct Selection	Direct		67,000.00	0.00	Canceled	2020-03-31		2020-04-10				2020-06-14		2020-09-12	
B4.3 / SGA-Support to the spatial unit registry upgrade	IBRD / 89000	B. Spatial Information and Cadastre System Modernization	Prior	Direct Selection	Direct		112,000.00	0.00	Under Implementation	2019-09-30	2020-05-26	2019-10-10				2019-12-14		2020-12-13	
C1.4 / SGA - Support to cadastral map homogenization (Services)	IBRD / 89000	C. Improving Digital Services	Post	Direct Selection	Direct		112,000.00	111,750.00	Completed	2019-09-15	2018-06-06	2019-09-15	2018-07-04			2019-09-16	2018-07-04	2019-10-01	2019-10-01
C2.1 / IA - Services of developing JS interoperability with the land register renewal and public display application (ICT supply and installation)	IBRD / 89000	C. Improving Digital Services	Prior	Direct Selection	Direct		336,000.00	0.00	Pending Implementation	2019-09-30		2019-10-25				2019-12-29		2020-06-26	
C2.2 / IA - Further JS development and upgrade to support functional linking of cadastre and land registry services, e-services	IBRD / 89000	C. Improving Digital Services	Prior	Direct Selection	Direct		224,000.00	0.00	Under Implementation	2019-09-30	2020-09-02	2019-10-25	2020-09-11			2019-12-29		2021-06-21	
D1.1.1 / IA - Project manager & Monitoring and Evaluation Specialist	IBRD / 89000	D. Project Management, Training, Public Awareness	Post	Individual Consultant Selection	Direct		138,000.00	0.00	Under Implementation	2019-09-15	2018-12-14	2019-09-15	2018-12-18	2019-09-15	2018-12-28	2019-09-16		2021-07-15	
D1.1.2 / IA - Financial Specialist	IBRD / 89000	D. Project Management, Training, Public Awareness	Post	Individual Consultant Selection	Direct		135,000.00	0.00	Under Implementation	2019-09-15	2018-12-14	2019-09-15	2018-12-18	2019-09-15	2018-12-28	2019-09-16		2021-07-15	
D1.1.3 / IA - Procurement Specialist	IBRD / 89000	D. Project Management, Training, Public Awareness	Post	Individual Consultant Selection	Limited		120,000.00	0.00	Under Implementation	2019-09-15	2018-12-14	2019-09-15	2018-12-18	2019-09-15	2018-12-28	2019-09-16		2021-07-15	

D1.1.5 / IA - Translator II	IBRD / 89000	D. Project Management, Training, Public Awareness	Post	Individual Consultant Selection	Direct		58,000.00	0.00	Under Implementation	2019-09-04	2018-12-14	2019-09-06		2019-09-10		2019-09-13		2021-07-12
D1.1.6 / IA - IT Expert for JIS Support	IBRD / 89000	D. Project Management, Training, Public Awareness	Post	Individual Consultant Selection	Limited		91,000.00	0.00	Pending Implementation	2019-09-15		2019-09-15		2019-09-15		2019-09-16		2021-07-15
D1.1.7 / IA - Training & Monitoring and Evaluation Specialist	IBRD / 89000	D. Project Management, Training, Public Awareness	Post	Individual Consultant Selection	Limited		93,000.00	91,229.04	Signed	2019-09-15	2019-07-02	2019-09-15	2019-07-12	2019-09-15	2019-08-07	2019-09-16	2019-08-19	2021-07-15
D1.1.9 / IA - Office Assistant	IBRD / 89000	D. Project Management, Training, Public Awareness	Prior	Individual Consultant Selection	Limited		32,000.00	0.00	Under Implementation	2019-09-15		2019-09-15		2019-09-15		2019-09-16		2021-07-15
D1.1.8 / IA - Procurement Consultant	IBRD / 89000	D. Project Management, Training, Public Awareness	Prior	Individual Consultant Selection	Limited		64,000.00	0.00	Pending Implementation	2019-09-15		2019-09-15		2019-09-15		2019-09-16		2021-07-15
C4.2 / IA - Support to the Land Administration Strategy implementation (Services)	IBRD / 89000	C. Improving Digital Services	Prior	Individual Consultant Selection	Open		325,000.00	0.00	Canceled	2020-03-31		2020-05-19		2020-06-09		2020-07-31		2021-01-31
D1.1.10 / MOJ - Architect / Civil Engineer	IBRD / 89000	D. Project Management, Training, Public Awareness	Post	Individual Consultant Selection	Limited		48,000.00	38,500.48	Signed	2019-09-30	2019-10-03	2019-10-05	2019-10-14	2019-10-26	2019-11-13	2019-11-30	2019-11-20	2021-03-31
D1.1.4 / IA -Translator I	IBRD / 89000	D. Project Management, Training, Public Awareness	Post	Individual Consultant Selection	Direct		67,000.00	0.00	Under Implementation	2019-09-15	2018-12-14	2019-09-15	2018-12-18	2019-09-15	2018-12-28	2019-09-16		2021-07-15
D2.1 / SGA - Providing of Training Services to build the capacity of judges, court clerks and UR clerks on effective use of JIS	IBRD / 89000	D. Project Management, Training, Public Awareness	Post	Direct Selection	Direct		223,000.00	0.00	Under Implementation	2019-12-20	2019-11-26	2019-12-27	2020-01-07			2020-03-01		2021-06-15
D2.3.1 / IA - Providing of Training Services to Support Land Registry and Cadastre Clerks in Effective Using The Joint Information System (JIS) Module for Performing Procedures of Sporadic Land Registry and Cadastral Data Transformation in the Land Database (LDB)	IBRD / 89000	D. Project Management, Training, Public Awareness	Post	Direct Selection	Direct		41,000.00	0.00	Pending Implementation	2020-01-28		2020-02-05				2020-02-15		2021-06-15
B1.3A / SGA-Optimization of SGA archive system	IBRD / 89000	B. Spatial Information and Cadastre System Modernization	Prior	Direct Selection	Direct		112,000.00	0.00	Under Implementation	2020-07-31	2020-09-03	2020-08-10	2020-09-07			2020-11-01		2021-06-30
B4.1A / SGA-Preparation of initial dataset on buildings from available originals (DOP, photos) (Services)	IBRD / 89000	B. Spatial Information and Cadastre System Modernization	Prior	Direct Selection	Direct		615,000.00	0.00	Pending Implementation	2021-01-04		2021-01-14				2021-02-24		2021-06-30