

## Sample Procurement Plan

*(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)*

*(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).*

### I. General

1. **Bank's approval Date of the procurement Plan:** *Updated Procurement Plan, M*
2. **Date of General Procurement Notice:** *Dec 24, 2006*
3. **Period covered by this procurement plan:** *The procurement period of project covered from year June 2010 to December 2012*

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>	<i>First contract</i>
3.	ICB (Works)	<i>Above US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>First contract</i>
	<i>[Add other methods if necessary]</i>		

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *[Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]*

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4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>*
5. **Any Other Special Procurement Arrangements:** *[including advance procurement and retroactive financing, if applicable] 5 ICB works packages will be financed under retroactive financing*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness ( including those that are subject to retroactive financing and advanced procurement)**

*[List the Packages which require Bank's prior review first and then the other packages]*

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	<i>82</i>	<i>5</i>	<i>No</i>	<i>Prior</i>	
	Summary of the ICB (Goods)	<i>43.77</i>	<i>15</i>	<i>No</i>	<i>Prior</i>	
	Summary of the NCB (Works)	<i>64.53</i>	<i>18</i>	<i>No</i>	<i>Post</i>	<i>1<sup>st</sup> contract for Prior Review</i>
	Summary of the NCB (Goods)	<i>1.86</i>	<i>4</i>	<i>No</i>	<i>Post</i>	<i>1<sup>st</sup> contract for Prior Review</i>
	Summary of the ICB (Non-Consultant Services)	<i>0.45</i>	<i>1</i>	<i>No</i>	<i>Prior</i>	

### **III. Selection of Consultants**

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- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:** [including advance procurement and retroactive financing, if applicable or delete if not applicable]
- Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	4.17	7	Prior	
	Summary of number of contracts that will be let under other methods	0.83	1	Prior	CQS

**PROCUREMENT PLAN Ethiopia : Second Agricultural Growth Project**

**General Information**  
 Country: Ethiopia Bank's Approval Date of the Original Procurement Plan: 2017-03-27  
 Project ID: P148591 Revised Plan Date(s): (comma delineated, leave blank if non 2021-03-25  
 Project Name: Second Agricultural Growth Project GPN Date:  
 Loan / Credit No: IDA / 56050  
 Executing Agency(ies) Ministry of Agriculture and Natural Resources Development

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
DC/UNOPS / 102 Vehicles and 688 Motor Cycles	IDA / 56050	Project Management, Capacity Building and Monitoring and Evaluation	Prior	UN Agencies (Direct)	Direct			3,000,000.00	4,759,844.78	Completed					2016-07-14		2017-02-22								2017-04-10	2017-04-12	2017-07-13	2018-01-09			
ICB/FACP/CU-003 / Row planter	IDA / 56050	Agricultural Public Support Services	Post	Request for Bids	Open - International	Single Stage - One Envelope		500,000.00	0.00	Canceled					2017-03-31	2017-04-06	2017-04-05	2017-04-24						2017-05-17	2017-07-17	2017-06-09	2017-07-14	2018-01-10			
NCB/FACP/CU-007 / Equipping Data Center for MoANS	IDA / 56050	Project Management, Capacity Building and Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		535,600.00	359,643.68	Completed					2017-04-05	2017-04-03	2017-04-10							2017-05-10	2017-05-01	2017-06-09	2017-05-05	2017-07-14	2018-11-30	2018-01-10	2019-01-02
NCB/FACP/CU-002 / Standby Diesel Generator	IDA / 56050	Project Management, Capacity Building and Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		450,000.00	166,469.90	Completed					2017-04-05	2017-01-05	2017-04-07							2017-05-06	2017-02-08	2017-06-04	2017-05-08	2017-07-03	2017-08-28	2017-12-30	2019-01-30
NCB/FACP/CU-008 / Computer and IT equipments	IDA / 56050	Project Management, Capacity Building and Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		360,000.00	66,576.46	Completed					2017-04-05	2017-04-10	2017-04-06	2017-04-12						2017-05-15	2017-05-15	2017-06-01	2017-07-18	2017-07-06	2017-09-04	2018-01-02	2017-10-25
NCB/FACP/CU-009 / Office equipment	IDA / 56050	Project Management, Capacity Building and Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		765,000.00	49,271.82	Completed					2017-04-05	2017-04-07	2017-04-06	2017-04-12						2017-05-05	2017-05-09	2017-05-22	2017-07-28	2017-06-26	2017-09-05	2017-12-23	2017-10-24
ICB/ACPI/CU-005 / Provision of new parent stock for poultry multiplication centers	IDA / 56050	Agriculture Marketing and Value Chains	Post	Request for Bids	Open - International	Single Stage - One Envelope		200,000.00	0.00	Canceled					2017-04-17		2017-04-22	2017-05-19						2017-06-06		2017-07-06		2017-08-10		2018-02-06	
ICB/FACP/CU-004 / Nitrogen plant and spare parts	IDA / 56050	Agriculture Marketing and Value Chains	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,100,000.00	0.00	Canceled					2017-04-24		2017-05-09	2017-05-09						2017-06-23		2017-07-23	2017-11-01	2018-08-27		2018-02-23	
ICB/ACPI/CU-002 / Seed quality control/Laboratory equipments	IDA / 56050	Agricultural Public Support Services	Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,600,000.00	0.00	Canceled					2017-06-01		2017-06-06							2017-07-21		2017-08-17		2017-09-21		2018-03-20	
NCB/ACPI/CU-07/09 / Ear Tag (printed and black) for cows	IDA / 56050	Agriculture Marketing and Value Chains	Post	Request for Bids	Open - National	Single Stage - One Envelope		100,000.00	0.00	Canceled					2017-05-26		2017-05-31						2017-07-12		2017-08-11		2017-09-15		2018-03-14		
SH/FACP/CU-001/17 / Stationery items	IDA / 56050	Project Management, Capacity Building and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	1,925.16	Completed							2017-05-20	2019-02-28								2017-06-11	2019-02-28	2017-07-26	2019-03-28		
MOANR/ACPI/UNOPS1 / 620 motor cycles	IDA / 56050	Project Management, Capacity Building and Monitoring and Evaluation	Prior	UN Agencies (Direct)	Direct			2,155,000.00	2,085,429.87	Completed					2016-07-14		2017-02-22									2017-05-16	2017-05-16	2017-08-16	2018-01-16		
SH/FACP/CU/001 / four station furniture	IDA / 56050	Project Management, Capacity Building and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		17,500.00	0.00	Under Implementation							2017-09-24									2017-11-12		2018-05-11			
NCB/ACPI/CU-10/2010 / Antivirus soft ware including installation	IDA / 56050	Project Management, Capacity Building and Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		110,000.00	34,598.12	Completed					2017-09-15	2017-09-04	2017-09-18							2017-10-18	2017-09-29	2017-11-17	2017-11-01	2017-12-22	2018-02-20	2018-06-20	2018-04-03
SH/FACP/CU-001/10 / Audiovisual equipments for public relation/communication of project	IDA / 56050	Project Management, Capacity Building and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		160,000.00	0.00	Canceled							2017-10-11									2017-12-06		2018-06-04			
SH/FACP/CU-002/10 / Self propelled reaper binder harvesting machine	IDA / 56050	Agricultural Public Support Services	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	47,027.02	Completed							2017-10-23	2017-05-26								2017-12-06	2017-06-15	2018-06-04	2020-11-03		
FACP/CU/DC/003/10 / Hass Variety Avocado Scion	IDA / 56050	Agricultural Public Support Services	Prior	Direct Selection	Direct			540,000.00	0.00	Canceled					2017-12-14		2017-12-19										2018-01-23		2018-07-22		
NCB/FACP/CU-001/10 / Agricultural Mechanization Machines for Demonstration	IDA / 56050	Agricultural Public Support Services	Post	Request for Bids	Open - National	Single Stage - One Envelope		350,000.00	299,913.20	Signed					2017-12-07	2017-11-19	2017-12-12						2018-01-23	2017-12-26	2018-02-22	2018-03-06	2018-03-29	2018-03-30	2018-09-25		
NCB/FACP/CU/002/10 / Computer and Servers for NAIC	IDA / 56050	Agricultural Public Support Services	Post	Request for Bids	Open - National	Single Stage - One Envelope		280,000.00	0.00	Canceled					2018-01-01		2018-01-06							2018-02-17		2018-03-19		2018-04-23		2018-10-20	
NCB/FACP/CU-013/2017 / Audio Visual equipments	IDA / 56050	Project Management, Capacity Building and Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		200,000.00	80,949.31	Signed					2018-01-05	2018-01-08	2018-01-10							2018-02-09	2018-02-08	2018-02-24	2018-03-26	2018-03-25	2018-04-16	2018-06-23	2019-07-31



Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
SH/FACP/CU/NCS-007/10 / Venues for exhibition at hawassa	IDA / 56050	Agricultural Public Support Services	Post	Request for Quotations	Limited	Single Stage – One Envelope		35,000.00	0.00	Cancelled								2018-05-05								2018-06-30		2018-12-27			
DS/FACP/CU/NCS-001/10 / Advertising & broadcasting on TV and Radio using government owned Media	IDA / 56050	Project Management, Capacity Building and Monitoring and Evaluation	Post	Direct Selection	Direct			20,000.00	17,947.52	Signed					2018-10-12	2018-10-10	2018-10-17	2018-10-15									2018-11-21	2018-10-24	2019-05-20		
ET-MOANRD-87884-NC-DIR / Training on small scale irrigation (SSI) guidelines	IDA / 56050	Small Scale Irrigation	Post	Direct Selection	Direct – National	Single Stage – One Envelope		125,000.00	106,246.22	Completed					2018-11-30	2018-11-19	2018-12-07	2019-05-24									2019-01-17	2019-06-25	2019-03-19	2019-08-30	
ET-MOANRD-91874-NC-DIR / Training of Development Agents (DA)	IDA / 56050	Agricultural Public Support Services	Post	Direct Selection	Direct			35,000.00	0.00	Pending implementation					2018-12-17		2018-12-22											2019-01-26		2019-07-25	
AGP/CU/CONS-012/10 / Direct contract of government owned Stage ATVET to roviding training	IDA / 56050	Agricultural Public Support Services	Post	Direct Selection	Direct			25,000.00	0.00	Cancelled					2017-05-15		2017-05-20											2017-06-29		2017-12-26	
DC/FACP/CU-12/2019 / Document management system	IDA / 56050	Project Management, Capacity Building and Monitoring and Evaluation	Prior	Direct Selection	Direct			1,500,000.00	0.00	Under implementation					2019-06-12	2020-04-01	2019-06-17	2020-04-01										2019-07-22		2020-01-18	
ET-MOANRD-126769-NC-RFB / Ministry of Agriculture (I)information technology infrastructure up grade .	IDA / 56050	Agricultural Public Support Services	Post	Request for Bids	Open – National	Single Stage – One Envelope		795,000.00	0.00	Cancelled					2019-09-16		2019-09-21										2019-11-02		2019-12-02	2020-01-06	2020-07-04

CONSULTING FIRMS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
FACP/CU/CON-003/09 / Program Implementation Performance Review	IDA / 56050	Project Management, Capacity Building and Monitoring and Evaluation	Prior	Quality And Cost-Based Selection	Open – National		245,000.00	246,075.00	Completed	2016-04-08		2016-04-27		2016-07-11				2016-08-12		2016-10-14		2017-03-23	2017-05-26		2017-04-18	2017-03-27	2017-09-18		2018-03-08
AGP/CU/CONS-002/09 / Independent procurement Audit of AGP	IDA / 56050	Project Management, Capacity Building and Monitoring and Evaluation	Prior	Quality And Cost-Based Selection	Open – International		150,000.00	65,170.00	Completed	2017-05-19		2017-06-09		2017-07-23	2018-07-09				2017-08-20	2018-11-02	2017-09-19	2018-12-04	2017-10-24	2019-01-22	2017-11-28	2019-02-28	2018-11-28	2020-11-02	
FACP/CU/CON-006/09 / Training on SSI Feasibility Study and Design	IDA / 56050	Small Scale Irrigation	Post	Quality And Cost-Based Selection	Open – National		250,000.00	58,447.06	Completed	2017-05-12	2017-05-16	2017-06-02		2017-07-16	2017-06-19				2017-08-13	2017-07-19	2017-09-12	2017-09-21	2017-10-17	2017-10-12	2017-11-21	2017-12-04	2018-11-21	2018-02-28	
FACP/CU/CONS-22/2018 / Design and supervision for comprehensive laboratory construction	IDA / 56050	Agricultural Public Support Services	Post	Quality And Cost-Based Selection	Open – National		295,000.00	0.00	Under implementation	2018-08-09	2018-10-01	2018-08-13		2018-09-07					2018-10-10		2018-10-25		2018-11-05		2018-12-05		2019-06-03		
ET-MOANRD-82633-CS-QCBS / Independent procurement audit for 2011 E.C	IDA / 56050	Project Management, Capacity Building and Monitoring and Evaluation	Prior	Quality And Cost-Based Selection	Open – International		100,000.00	0.00	Pending implementation	2018-11-27		2018-12-18		2019-01-31					2019-02-28		2019-03-30		2019-05-04		2019-06-08		2020-06-07		
ET-MOANRD-82646-CS-CQS / Training on Advanced GIS and Hydrology	IDA / 56050	Small Scale Irrigation	Post	Consultant Qualification Selection	Open – International		70,000.00	0.00	Cancelled	2018-12-20		2019-01-10		2019-02-23								2019-03-25		2019-04-29		2019-10-26			
ET-MOANRD-82723-CS-CQS / Design and supervision for molecular laboratory	IDA / 56050	Agricultural Public Support Services	Post	Consultant Qualification Selection	Open – International		55,000.00	0.00	Under implementation	2018-12-19	2019-05-17	2019-01-09	2019-09-09	2019-02-22								2019-03-24		2019-04-28		2019-10-25			
ET-MOANRD-133724-CS-LCS / External financial audit for 2012 FY	IDA / 56050	Project Management, Capacity Building and Monitoring and Evaluation	Post	Least Cost Selection	Open – National		55,000.00	0.00	Under implementation	2019-10-31	2019-09-18	2019-11-21		2020-01-04	2019-09-20				2020-02-01		2020-03-02		2020-04-06		2020-05-11		2020-11-07		
ET-MOANRD-187316-CS-LCS / Financial audit for 2013 E.FY	IDA / 56050	Project Management, Capacity Building and Monitoring and Evaluation	Post	Least Cost Selection	Open – National		55,000.00	0.00	Under Review	2020-08-12	2020-08-07	2020-08-19		2020-09-12					2020-10-10		2020-11-09		2020-12-14		2021-01-18		2021-07-17		

INDIVIDUAL CONSULTANTS																														
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion												
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual											
DC/FACP/CU/CON-28/10 / documentary film content production and broadcasting by Ethiopian broad casting corporation	IDA / 56050	Agricultural Public Support Services	Prior	Direct Selection	Direct		15,000.00	0.00	Cancelled	2017-11-03		2017-11-13						2018-01-17		2018-07-16										
DC/AGP/CU-003/10 / Recruitment of consultant to conduct Midterm review	IDA / 56050	Project Management, Capacity Building and Monitoring and Evaluation	Prior	Direct Selection	Direct		500,000.00	455,679.88	Under implementation	2018-04-16	2018-05-21	2018-04-26	2018-07-06					2018-06-30		2018-12-27										
FACP/CU/CON-013/09 / External Financial Audit for AGP 1 closing and Agp 2 2009 E.FY	IDA / 56050	Project Management, Capacity Building and Monitoring and Evaluation	Post	Direct Selection	Direct		100,000.00	0.00	Under implementation	2017-04-24	2017-05-31	2017-05-04						2017-06-16		2017-12-13										
FACP/CU/CON-012/09 / External Financial Audit for AGP 1 closing and AGP 2 2009 E.FY	IDA / 56050	Project Management, Capacity Building and Monitoring and Evaluation	Prior	Direct Selection	Direct		100,000.00	0.00	Cancelled	2017-04-24	2017-08-09	2017-05-04						2017-06-10		2017-07-25										

AGP/CU/CONS-012/09 / Direct contract of government owned Alage ATVET to provide training	IDA / 56050	Agriculture Marketing and Value Chains	Prior	Direct Selection	Direct		25,000.00	0.00	Canceled	2017-05-15		2017-05-25			2017-07-29	2018-01-25		
ET-MOANRD-204421-CS-INDV / To Hire/recruit procurement specialist for the duration of the AGP- programme to work in the procurement case Team in Moka	IDA / 56050	Project Management, Capacity Building and Monitoring and Evaluation	Prior	Individual Consultant Selection	Open		24,000.00	0.00	Under Implementation	2020-11-12	2020-12-02	2020-12-24	2021-01-06	2021-01-14	2021-03-12	2021-02-18	2022-02-18	
ET-MOANRD-220703-CS-INDV / Development of Environmental and Social Management for Integrated Agricultural Development Program	IDA / 56050	Project Management, Capacity Building and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		15,000.00	0.00	Under Implementation	2021-03-18	2021-03-14	2021-05-06		2021-05-27	2021-07-01	2021-08-25		
ET-MOANRD-220704-CS-INDV / Development of Social Assessment for Integrated Agricultural Development Program	IDA / 56050	Project Management, Capacity Building and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		15,000.00	0.00	Under Implementation	2021-03-17	2021-03-14	2021-05-05		2021-05-26	2021-06-30	2021-08-24		
ET-MOANRD-220706-CS-INDV / Development of Resettlement Framework (RF) for Integrated Agricultural Development Program	IDA / 56050	Project Management, Capacity Building and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		15,000.00	0.00	Under Implementation	2021-03-22	2021-03-14	2021-05-10		2021-05-31	2021-07-05	2021-08-29		