

PROCUREMENT PLAN (Textual Part)

Project information: *Nepal- Strategic Road Connectivity and Trade Improvement Project (P170409)*

Project Implementation agency: *Department of Roads*

Date of the Procurement Plan: *2020/03/16*

Period covered by this Procurement Plan: *2020/03/16 - 2021/09/15*

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: *In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used with applicable caveats as follows.*

National Procurement Procedures: *These procedures are applicable for the procurement of goods, works and non-consulting services only. In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market, as agreed in the Procurement Plan tables in STEP, the country’s own procurement procedures may be used. When the Borrower uses its own national open competitive procurement arrangements as set forth in Nepal’s Public Procurement Act, 2007, as amended by Amendment 2073 (2016) – (1st Amendment) and the Public Procurement Regulation, 2007, as amended by Amendment 2076 (2019) – (9th Amendment), such arrangements shall be subject to paragraph 5.4 of the Bank’s Procurement Regulations and the following conditions:*

- 1) *Model bidding documents, including contract conditions agreed with the Bank (as amended from time to time), shall be used. Bidding documents shall be made available, by mail or in person, or through e-GP portal to all who are willing to pay the required fee.*
- 2) *The eligibility of bidders shall be as defined under Section III of the Procurement Regulations. Accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations;*
- 3) *The request for bids / request for proposals document shall require that Bidders / Proposers submitting Bids / Proposals present a signed acceptance (in the form attached) at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.*
- 4) *Qualification criteria (in case pre-qualifications were not carried out) shall be stated in the bidding documents for all contracts, irrespective of the value, and if a registration process is required, a foreign firm declared as the lowest evaluated bidder shall be given a reasonable opportunity to register, without let or hindrance.*
- 5) *Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts.*
- 6) *Performance security should be an amount of five (5) to ten (10) percent of the contract price and shall not be increased merely based on comparison of the bid price of awarded bidders with the pre-bid cost estimate.*
- 7) *If a contract is terminated because of fundamental breach of contract by the contractor, the amount to be recovered from the contractor representing the employer's additional costs for completing the contract shall be provisioned as agreed with the Bank in model bidding documents.*

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: *Not Applicable.*

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: *is applicable for those contracts identified in the Procurement Plan tables;*

Works: *is applicable for those contracts identified in the Procurement Plan tables*

PROCUREMENT PLAN Nepal : Nepal Strategic Road Connectivity and Trade Improvement Project

General Information
Country: Nepal **Bank's Approval Date of the Original Procurement Plan:** 2020-03-26
Project ID: P170409 **Revised Plan Date(s): (comma delineated, leave blank if non GPN Date:** 2021-10-24
Project Name: Nepal Strategic Road Connectivity and Trade Improvement Project **2020-06-01**
Loan / Credit No: / , IDA / 66730
Executing Agency(ies) Department of Roads

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
SRCTIP-DOR-W-NNM-ICB-1 / Improvement of Nagdhunga - Naubise - Mugling Road and Bridges (CH. 0+000 Km to CH. 12+260 Km, Tribhuban Highway)	/	Regional Road Connectivity Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope				20,000,000.00	0.00	Under Implementation	2020-03-30	2020-05-18	2020-07-14	2021-07-29	2020-08-11	2021-09-22	2020-04-15	2020-10-21			2020-10-10		2020-11-09		2021-01-16		2029-01-16
SRCTIP-DOR-W-NNM-ICB-2 / Improvement of Nagdhunga - Naubise - Mugling Road and Bridges (CH. 0+000 Km to CH. 43+540 Km, Prithvi Highway)	/	Regional Road Connectivity Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope				84,000,000.00	0.00	Under Implementation	2020-03-30	2020-05-18	2020-07-14	2021-07-29	2020-08-11	2021-09-22	2020-04-15	2020-10-21			2020-10-10		2020-11-09		2021-01-16		2029-01-16
SRCTIP-DOR-W-NNM-ICB-3 / Improvement of Nagdhunga - Naubise - Mugling Road and Bridges (CH. 43+540 Km to CH. 82+403 Km, Prithvi Highway)	/	Regional Road Connectivity Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope				72,300,000.00	0.00	Under Implementation	2020-05-31	2021-03-06	2020-09-14		2020-10-12		2020-06-16	2021-03-23			2020-12-11		2021-01-10		2021-03-19		2029-03-19
SRCTIP-DOR-WPM-RDBKT-NCB-01 / Periodic Maintenance of Khawa-Lamdanda Road, NH34-011, Bhaktapur Division, DOR	IDA / 66730	Institutional Strengthening	Post	Request for Bids	Open - National	Single Stage - Two Envelope				1,140,000.00	1,140,739.75	Signed					2021-01-24	2021-03-05	2021-01-25	2021-03-05			2021-02-25	2021-04-08	2021-04-06	2021-05-07	2021-05-05	2021-05-27	2022-07-29
SRCTIP-DOR-WPM-RDBRT-NCB-02 / Periodic Maintenance of Mawa-Harichand NHO1-006, Budhi Khola-Jahar NHO1-005, Itahari-Sakhuwa Gachhi NHO1-009, Basu Camp - Bhetetar NHO8-007, Biratnagar Division, DOR	IDA / 66730	Institutional Strengthening	Post	Request for Bids	Open - National	Single Stage - Two Envelope				1,180,000.00	779,881.01	Signed					2021-01-24	2021-03-16	2021-01-25	2021-03-16			2021-02-25	2021-04-18	2021-04-10	2021-06-20	2021-05-09	2021-07-20	2022-08-02
SRCTIP-DOR-WPM-RDCHN-NCB-03 / Periodic Maintenance of Banke-Nawalpur NHO1-024, Nawalpur-Bagmati NHO1-025, Bagmati-Chandranigahapur NHO1-026, Chandranigahapur Division, DOR	IDA / 66730	Institutional Strengthening	Post	Request for Bids	Open - National	Single Stage - Two Envelope				1,060,000.00	862,667.17	Signed					2021-01-24	2021-04-16	2021-01-25	2021-04-20			2021-02-25	2021-05-17	2021-04-10	2021-06-25	2021-05-09	2021-07-11	2022-08-02
SRCTIP-DOR-WPM-RDCHR-NCB-04 / Periodic Maintenance of Dolalghat - Chautara NH31-001, Charikot Division, DOR	IDA / 66730	Institutional Strengthening	Post	Request for Bids	Open - National	Single Stage - Two Envelope				910,000.00	901,985.77	Signed					2021-01-24	2021-03-01	2021-01-25	2021-03-01			2021-02-25	2021-04-04	2021-04-10	2021-04-25	2021-05-09	2021-05-10	2022-08-02
SRCTIP-DOR-WPM-RDDNC-NCB-05 / Periodic Maintenance of Lamahi-Amelha, NHO1-057, Dang Division, DOR	IDA / 66730	Institutional Strengthening	Post	Request for Bids	Open - National	Single Stage - Two Envelope				1,020,000.00	654,835.57	Signed					2021-01-24	2021-03-07	2021-01-25	2021-03-07			2021-02-25	2021-04-08	2021-04-10	2021-05-24	2021-05-09	2021-06-17	2022-08-02
SRCTIP-DOR-WPM-RDDBS-NCB-06 / Periodic Maintenance of Khurkot - Banke Khola, NH13-005, Dhulikel Bardibas Road	IDA / 66730	Institutional Strengthening	Post	Request for Bids	Open - National	Single Stage - Two Envelope				1,220,000.00	978,900.31	Signed					2021-01-24	2021-03-08	2021-01-25	2021-03-16			2021-02-25	2021-04-09	2021-04-06	2021-05-16	2021-05-05	2021-06-30	2022-07-29
SRCTIP-DOR-WPM-RDKTM-NCB-07 / Periodic Maintenance of Bansbari-Budhanilkantha F02503, Tama-Koteswar NH34-002, Koteswar-Manohara bridge NH34-003, Kathmandu Division, DOR	IDA / 66730	Institutional Strengthening	Post	Request for Bids	Open - National	Single Stage - Two Envelope				1,260,000.00	998,979.53	Signed					2021-01-24	2021-03-03	2021-01-25	2021-03-03			2021-02-25	2021-04-04	2021-04-06	2021-05-20	2021-05-05	2021-06-14	2022-07-29
SRCTIP-DOR-WPM-RDMHN-NCB-08 / Periodic Maintenance of Sakhad Choraha-Aariya NHO1-066, Aariya-Mohana River NHO1-067, Mohana River-Daji NHO1-068, Mahendranagar Division, DOR	IDA / 66730	Institutional Strengthening	Post	Request for Bids	Open - National	Single Stage - Two Envelope				1,370,000.00	810,057.38	Signed					2021-01-24	2021-04-13	2021-01-25	2021-04-20			2021-02-25	2021-05-20	2021-04-06	2021-06-22	2021-05-05	2021-07-04	2022-07-29
SRCTIP-DOR-WPM-RDNL-NCB-09 / Periodic Maintenance of Khairi Khola-Khatapur NHO1-060, Nepalgunj Division, DOR	IDA / 66730	Institutional Strengthening	Post	Request for Bids	Open - National	Single Stage - Two Envelope				870,000.00	666,130.11	Signed					2021-01-24	2021-03-16	2021-01-25	2021-03-16			2021-02-25	2021-04-16	2021-04-10	2021-05-24	2021-05-09	2021-06-16	2022-08-02
SRCTIP-DOR-WPM-RDSRK-NCB-11 / Periodic Maintenance of Kalakhola Gaun (DB) - Sain NH58-012, Sain - Tiketa NH58-013, Gurase (DB) - Chupra (NH03) NH60-002, Dulekh - Rallo Kalimati NH60-003, Surkhet Division, DOR	IDA / 66730	Institutional Strengthening	Post	Request for Bids	Open - National	Single Stage - Two Envelope				1,120,000.00	0.00	Under Implementation					2021-01-24	2021-03-30	2021-01-25	2021-03-30			2021-02-25	2021-04-30	2021-04-10		2021-05-09		2022-08-02

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SRCTIP-DOR-NM-CS-IND-4 / Procurement Evaluation Panel Expert - 1	/	Regional Road Connectivity Improvement	Prior	Individual Consultant Selection	Open		110,000.00	0.00	Canceled	2020-04-07	2020-04-29	2020-05-04		2020-05-25		2020-05-31		2021-05-31	
SRCTIP-DOR-NM-CS-IND-5 / Procurement Panel Expert - 2	/	Regional Road Connectivity Improvement	Prior	Individual Consultant Selection	Open		110,000.00	0.00	Canceled	2020-04-07	2020-04-30	2020-05-04		2020-05-25		2020-05-31		2021-05-31	
SRCTIP-DOR-NM-CS-IND-4 / Procurement of Individual Consultant, Procurement Evaluation Panel Expert-1	IDA / 66730	Regional Road Connectivity Improvement	Prior	Individual Consultant Selection	Open		123,000.00	98,281.75	Signed	2020-07-16	2020-07-21	2020-09-19	2021-01-08	2020-09-28	2021-02-23	2020-10-29	2021-03-10		2021-10-29
SRCTIP-DOR-NM-CS-IND-5 / Procurement of Individual Consultant, Procurement Evaluation Panel Expert - 2:	IDA / 66730	Regional Road Connectivity Improvement	Prior	Individual Consultant Selection	Open		123,000.00	0.00	Under Implementation	2020-07-16	2020-07-21	2020-09-19		2020-09-28		2020-10-29		2021-10-29	
SRCTIP-DOR-S-IND-8 / Procurement of Individual Consultant (Technical Advisor for Road Asset and Road Maintenance Management Specialist)	IDA / 66730	Institutional Strengthening	Post	Individual Consultant Selection	Limited		30,000.00	30,218.02	Signed	2020-08-10	2020-08-10	2020-08-13	2020-09-11	2020-09-03	2020-11-26	2020-09-22	2020-12-10		2021-09-22
SRCTIP-DOR-CS-IND-9 / Procurement of Individual Consultant, Occupational Health and Safety Specialist [OHSS]	IDA / 66730	Regional Road Connectivity Improvement	Post	Individual Consultant Selection	Open		45,000.00	0.00	Canceled	2020-11-05	2020-11-02	2020-12-22		2021-01-12		2021-02-05		2024-07-19	
SRCTIP-DOR-CS-IND-10 / Procurement of Individual Consultant, Gender Specialist [GS]	IDA / 66730	Regional Road Connectivity Improvement	Post	Individual Consultant Selection	Open		45,000.00	0.00	Canceled	2020-11-05	2020-11-02	2020-12-22		2021-01-12		2021-02-05		2024-07-19	
SRCTIP-DOR-CS-IND - 10 / Procurement of Individual Consultant, Gender Specialist [GS]	IDA / 66730	Regional Road Connectivity Improvement	Post	Individual Consultant Selection	Open		105,000.00	0.00	Under Implementation	2021-01-25	2021-01-29	2021-03-03		2021-03-24		2021-04-28		2026-04-28	
SRCTIP-MORIT-CS-IND-12 / Consulting Service of Individual Consultant (TECHNICAL ADVISOR (ROAD SAFETY))	IDA / 66730	Institutional Strengthening	Post	Individual Consultant Selection	Limited		100,000.00	0.00	Under Implementation	2021-02-17	2021-03-07	2021-02-22		2021-03-15		2021-03-28		2024-03-27	
SRCTIP-DOR-CS-IND-13 / Procurement of Individual Consultant, Financial Management Consultant (FMC)	IDA / 66730	Institutional Strengthening	Post	Individual Consultant Selection	Open		18,500.00	0.00	Under Implementation	2021-04-05	2021-04-08	2021-05-10	2021-09-21	2021-05-20	2021-10-03	2021-06-10		2024-06-09	
SRCTIP-DOTM-CS-IND-14 / Technical Advisor for Road Transport Safety Activities under DOTM and NSRC	IDA / 66730	Institutional Strengthening	Post	Individual Consultant Selection	Open		67,000.00	0.00	Under Implementation	2021-04-16	2021-04-21	2021-05-27		2021-05-31		2021-06-18		2023-06-18	
SRCTIP-DOR-CS-IND-15 / Social Development Advisor (SDA) for Planning and Implementation of Social Safeguard Activities as Capacity Enhancement of GESU, DoR	IDA / 66730	Institutional Strengthening	Post	Individual Consultant Selection	Open		37,000.00	0.00	Under Implementation	2021-04-25	2021-04-21	2021-06-15		2021-06-19		2021-07-07		2023-07-07	
SRCTIP-DOR-CS-IND-16 / Environmental Advisor (EA) for Planning and Implementation of Environmental Safeguard Activities as Capacity Enhancement of GESU, DoR	IDA / 66730	Institutional Strengthening	Post	Individual Consultant Selection	Open		37,000.00	0.00	Under Implementation	2021-04-25	2021-04-21	2021-06-15		2021-06-19		2021-07-07		2023-07-07	
SRCTIP-DOR-CS-IND-20 / Procurement of Individual Consultant, Procurement Specialist [PS]	IDA / 66730	Regional Road Connectivity Improvement	Prior	Individual Consultant Selection	Direct		12,500.00	9,771.31	Signed	2021-07-27	2021-07-28	2021-07-31	2021-07-29	2021-08-03	2021-08-06	2021-08-09	2021-08-08		2022-01-06
SRCTIP-DOR-CS-IND-21 / Geotechnical Engineering Expert (GEE) at DOR-GESU	IDA / 66730	Institutional Strengthening	Post	Individual Consultant Selection	Open		50,000.00	0.00	Under Implementation	2021-07-29	2021-08-02	2021-09-16		2021-10-07		2021-11-11		2022-05-10	
SRCTIP-DOR-CS-IND - 9 / Procurement of Individual Consultant, Occupational Health and Safety Specialist [OHSS]	IDA / 66730	Regional Road Connectivity Improvement	Post	Individual Consultant Selection	Open		105,000.00	0.00	Canceled	2021-01-25	2021-01-29	2021-03-03		2021-03-24		2021-04-28		2026-04-28	
SRCTIP-DOR-CS-IND - 9-2 / Procurement of Individual Consultant, Occupational Health and Safety Specialist [OHSS]	IDA / 66730	Regional Road Connectivity Improvement	Post	Individual Consultant Selection	Open		105,000.00	0.00	Under Implementation	2021-08-11	2021-08-11	2021-10-02		2021-10-23		2021-11-20		2026-11-20	
SRCTIP-DOR-CS-IND-22 / Procurement of Individual Consultant - Procurement and Contract Management Specialist	IDA / 66730	Regional Road Connectivity Improvement	Prior	Individual Consultant Selection	Open		200,000.00	0.00	Pending Implementation	2021-10-26		2021-11-20		2021-11-22		2021-12-08		2027-07-15	
SRCTIP-DOR-CS-IND-23 / Procurement of Individual Consultant - Social Development Expert/ Consultant	IDA / 66730	Regional Road Connectivity Improvement	Post	Individual Consultant Selection	Open		170,000.00	0.00	Pending Implementation	2021-10-25		2021-11-19		2021-11-22		2021-12-12		2027-07-15	

SRCTIP-DOR-CS-IND-24 / Procurement of Individual Consultant ; Environmental Safeguard Consultant	IDA / 66730	Regional Road Connectivity Improvement	Post	Individual Consultant Selection	Open		170,000.00	0.00	Pending Implementation	2021-10-25		2021-11-19	2021-11-24		2021-12-13	2027-07-15
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