

## Procurement Plan

### I. General

#### 1. Project Information

Country : Rwanda

Recipient : Republic of Rwanda

Project Name : Rwanda Quality Basic Education for Human Capital Development [P168551]

Loan Credit No. : \_\_\_\_\_

2. Bank's Approval Date of the Procurement Plan : July 30, 2019

3. Date of General Procurement Notice : September 2019

4. Period Covered by this procurement plan : 12 months

### II. Goods, Works, and Non-Consulting Services

#### 1. Thresholds for the Method of Procurement:

Method of Procurement	Thresholds for Method (US\$ equivalent)
Open International (Goods)	Equal to or more than 1 million
Open National (Goods) - Open Tender according to Ministerial Order 2014	<1 million and >2,500
RFQ (Goods)	Less than 2,500 or as stipulated in Rwanda Procurement Regulations
Open International (Works)	Equal to or more than 10 million
Open National (Works) - Open Tender according to Ministerial Order 2014	Less than 10 million
RFQ (works)	Less than 2,500 or as stipulated in Rwanda Procurement Regulations
Open International (Non-consulting Services)	Equal to or more than 1 million
Open National (Non-consulting Services) - Open Tender according to Ministerial Order 2014	Less than 1 million
Direct Contracting	No threshold; meet requirements of the World Bank's Procurement Regulations

*Note:* Special procurement arrangements include Direct Contracting, use of state-owned enterprises, United Nations agencies, third-party monitors, local nongovernmental organizations, force account, servants need, and results-based arrangements. It is not

expected that there will be a need for prequalification in the procurement arrangements under the Rwanda Housing Finance Project.

### III. Selection of Consultants

1. The selection methods of procurement of consultants' services (firms). The approved selection methods are as reflected in section VII of the Procurement Regulations.

*Table III.1. Selection Methods of Procurement of Consultants' Services*

<b>Method of Procurement</b>	<b>Thresholds for Methods</b>
QCBS	According to the requirements of paragraph 7.3 of the Procurement Regulations
Quality-Based Selection	According to the requirements of paragraph 7.8 to 7.10 of the Procurement Regulations
Selection under a Fixed Budget	According to the requirements of paragraph 7.4 and 7.5 of the Procurement Regulations
Least-Cost Selection	According to the requirements of paragraph 7.6 and 7.7 of the Procurement Regulations
Selection based on the Consultants' Qualifications	According to the requirements of paragraph 7.11 and 7.12 of the Procurement Regulations
Direct Contracting	Must meet the requirements of paragraph 7.13 to 7.15 of the Procurement Regulations and with prior agreement in the Procurement Plan with the World Bank.

2. The short list may consist of all national consultants in case the estimated cost is less than US\$300,000.
3. Procurement methods for selection of IC. The approved selection methods are as reflected in section VII of the Procurement Regulations.

*Table III.2. Procurement Methods for Selection of IC*

<b>Method of Procurement</b>	<b>Thresholds for Methods</b>
Open Competitive Selection	According to the requirements of paragraph 7.36 and 7.37 of the Procurement Regulations
Limited Competitive Selection	According to the requirements of paragraph 7.38 of the Procurement Regulations
Direct Contracting	Must meet the requirements of paragraph 7.39 of the Procurement Regulations and with prior agreement in the Procurement Plan with the World Bank

*Note:* Shall meet the requirements as stated in Procurement Regulations.

4. Prior review thresholds. The details of the procurement review/oversight are defined in annex II of the Procurement Regulations. The following would be subject to prior review of the World Bank regardless of the method of selection:
  - Consulting firm. First procurement under the project irrespective of value and all procurements estimated to cost more than US\$0.5 million.
  - IC. All procurements estimated to cost more than US\$0.2 million.
5. The ToR for all consultant contracts shall be furnished to the World Bank for its prior review and no objection.
6. Pre-qualification. Not expected for the packages of works/goods.
7. Proposed procedures for Community Driven Development (CDD) components: Manual for Community Procurement is provided in the Project Procurement Manual 'PPM'.
8. Reference to (if any) Project Operational/Procurement Manual. Project Procurement manual (PPM) provides for community procurement undertaken at sectors level.
9. Any other special procurement arrangements. Not applicable.
10. The Procurement Packages/Plan with procurement arrangements and time schedule are as shown in Table III.3.

*Table III.3. Procurement Plan with Procurement Arrangements and Time Schedule*

<b>A. Civil Works Contracts</b>				
<b>I/No</b>	<b>Contract description</b>	<b>Contract price (In US\$)</b>	<b>Procurement method</b>	<b>How many bidders submitted bids</b>
1	Rehabilitation of MINEDUC Building	513,655	National Competitive Bid (NCB)	6 Bidders
<b>B. Goods Supply Contract and Non-consultancy services</b>				
1	Tender for supply iron sheets for construction of classroom and latrines	1,083,458	National Restricted Tendering	2 Bidders
2	Tender for supply metallic hollow section for construction of classroom and Latrines	848,731	National Restricted Tendering	3 Bidders
3	Tender for supply of construction materials (Iron Bars) The supplier was requested to supply Twisted bars of diameter 12mm EASTERN	588,551	National Restricted Tendering	3 bidders
4.	Tender for supply of construction materials (Iron Bars)	206,119	National Restricted Tendering	1 bidder

	The supplier was requested to supply ribbed bars of diameter 10mm and 12 mm			
5.	Tender for supply of construction materials (Iron Bars) The supplier was requested to supply ribbed bars of diameter 6mm	172,816	National Restricted Tendering	4 bidders
6.	Tender for supply cement	2,299,514	Single source Method	1 bidder
<b>C. Consultancy Services</b>				
	Assignment description	Contract price (In US\$)	Selection method	How many submitted Eol
1	None			

<b>A. Civil Works Contracts</b>				
I/No.	Contract description	Contract price (In US\$)	Procurement method	How many submitted bids
1	Construction of pre-primary for Gisagara	360,360	Open <i>competitive</i>	6
2	Construction of pre-primary for nyaruguru	384,009	Open <i>competitive</i>	3
<b>B. Goods Supply Contract and Non-consultancy services</b>				
1	Construction materials eg cements, iron bars ,iron sheets rectangular harrow section,	3,514,330	Single source	5
2	purchase of teaching and learning materials for schools	4,214,496	International competitive bidding	28
3	Printing of national examinations and question papers	1,485,898	Single source	1
4	Purchase of internet for schools	797,297	Single source	1
<b>C. Consultancy Services</b>				
	Assignment description	Contract price (In US\$)	Selection method	How many submitted Eol
1	Development of carrier guidance and cancelation	1,013,514	Single source	One
2	Development of digital content	3,828,829	Single source	One

**PROCUREMENT PLAN** Rwanda : Rwanda Quality Basic Education for Human Capital Development Project

**General Information**  
 Country: Rwanda Bank's Approval Date of the Original Procurement Plan: 2019-09-27  
 Project ID: P168551 Revised Plan Date(s): (comma delineated, leave blank if non 2020-12-22  
 Project Name: Rwanda Quality Basic Education for Human Capital Development Project GPN Date: 2019-10-08  
 Loan / Credit No: IDA / 64750  
 Executing Agency(ies) Ministry of Education

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
RW-MINEDUC-148103-CW-RFB / Construction works to upgrade 16 TTCs, 16 model schools and construction of one new model school	IDA / 64750	Improving the school environment to support student learning	Prior	Request for Bids	Open - International	Single Stage - One Envelope				15,953,014.00	0.00	Pending implementation						2020-04-02		2020-04-07					2020-05-19		2020-06-18		2020-07-23	2021-01-19

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual			
RW-MINEDUC-136408-CO-RFB / Supply of IT equipment and accessories for MINEDUC - SPU	IDA / 64750	Developing institutional capacity to strengthen teaching and learning	Post	Request for Bids	Open - National	Single Stage - One Envelope		193,480.00	0.00	Canceled																						
RW-MINEDUC-136410-CO-RFB / Supply of office furniture	IDA / 64750	Developing institutional capacity to strengthen teaching and learning	Post	Request for Bids	Open - National	Single Stage - One Envelope		23,500.00	17,134.78	Completed																						
RW-MINEDUC-140428-CO-RFB / Tender for Supply Maxi pans and their RIB for construction of Stored classrooms (G+1 block of 8 classrooms) - MINEDUC - SPU	IDA / 64750	Improving the school environment to support student learning	Post	Request for Bids	Open - National	Single Stage - One Envelope		88,500.00	438,760.96	Signed																						
004/MB/C/ICB/19-20/MINEDUC-SPU / Tender for Supply Metallic Hollow Sections for construction of classrooms and latrines	IDA / 64750	Improving the school environment to support student learning	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,465,731.00	0.00	Canceled																						
RW-MINEDUC-143113-CO-RFB / Tender for Supply Metallic Hollow Sections for construction of classrooms and latrines - MINEDUC - SPU	IDA / 64750	Improving the school environment to support student learning	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,465,731.00	5,111,069.98	Signed																						
RW-MINEDUC-136344-CO-RFB / Tender for Supply Iron Sheets and Ridges for construction of classrooms and latrines	IDA / 64750	Improving the school environment to support student learning	Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,706,588.00	0.00	Canceled																						
RW-MINEDUC-136342-CO-RFB / Tender for Supply Iron bars of different size for construction of classrooms and latrines	IDA / 64750	Improving the school environment to support student learning	Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,715,919.00	0.00	Canceled																						
RW-MINEDUC-143122-CO-RFB / Tender for Supply Iron bars of different size for construction of classrooms and latrines	IDA / 64750	Improving the school environment to support student learning	Prior	Request for Bids	Open - National	Single Stage - One Envelope		1,715,919.00	1,885,519.58	Signed																						
RW-MINEDUC-143117-CO-RFB / Tender for Supply Iron Sheets and Ridges for construction of classrooms and latrines	IDA / 64750	Improving the school environment to support student learning	Prior	Request for Bids	Open - National	Single Stage - One Envelope		1,706,588.00	1,391,727.08	Under Review																						
RW-CASABO DISTRICT - 144385-CO-RFB / Tender for Supply and Fix Windows and Doors in Classrooms - Casaboo District	IDA / 64750	Improving the school environment to support student learning	Post	Request for Bids	Open - National	Single Stage - One Envelope		103,600.00	125,356.05	Signed																						
RW-CASABO DISTRICT - 144504-CO-RFB / Tender for Supply Schools Furniture (Desks, Tables & Chairs)-Casaboo District	IDA / 64750	Improving the school environment to support student learning	Post	Request for Bids	Open - National	Single Stage - One Envelope		149,938.00	126,945.92	Terminated																						
RW-NYARUGENGE DISTRICT - 144517-CO-RFB / Tender for Supply and Fix Windows and Doors in Classrooms -Nyurugenge District	IDA / 64750	Improving the school environment to support student learning	Post	Request for Bids	Open - National	Single Stage - One Envelope		68,133.00	73,570.81	Signed																						
RW-NYARUGENGE DISTRICT - 144521-CO-RFB / Tender for Supply Schools Furniture (Desks, Tables & Chairs)-Nyurugenge District	IDA / 64750	Improving the school environment to support student learning	Post	Request for Bids	Open - National	Single Stage - One Envelope		98,608.00	92,925.23	Signed																						















RW-NYABIHU DISTRICT - 174370-GO-RFB / Tender for Supply and Fix. Windows and Doors in Classrooms on a framework contract - Nyabihu District	IDA / 64750	Improving the school environment to support student learning	Post	Request for Bids	Open - National	Single Stage - One Envelope		261,818.00	0.00	Under implementation										2020-07-01	2020-08-06	2020-07-06						2020-08-17	2020-09-16	2020-10-21	2021-04-19		
RW-NYABIHU DISTRICT - 174374-GO-RFB / Tender for Supply Schools Furniture (Desks, Tables & Chairs) on a framework contract - Nyabihu District	IDA / 64750	Improving the school environment to support student learning	Post	Request for Bids	Open - National	Single Stage - One Envelope		331,558.00	0.00	Under implementation										2020-07-01	2020-10-06	2020-07-06						2020-08-17	2020-09-16	2020-10-21	2021-04-19		
RW-NYAMASHEKE DISTRICT - 174376-GO-RFB / Tender for Supply and Fix. Windows and Doors in Classrooms on a framework contract-Nyamasheke District	IDA / 64750	Improving the school environment to support student learning	Post	Request for Bids	Open - National	Single Stage - One Envelope		318,598.00	0.00	Under implementation										2020-07-01	2020-08-30	2020-07-06						2020-08-17	2020-09-16	2020-10-21	2021-04-19		
RW-NYAMASHEKE DISTRICT - 174379-GO-RFB / Tender for Supply Schools Furniture (Desks, Tables & Chairs) on a framework contract -Nyamasheke District .	IDA / 64750	Improving the school environment to support student learning	Post	Request for Bids	Open - National	Single Stage - One Envelope		403,463.00	0.00	Under implementation										2020-07-01	2020-08-06	2020-07-06						2020-08-17	2020-09-16	2020-10-21	2021-04-19		
RW-RUBAVU DISTRICT - 174381-GO-RFB / Tender for Supply and Fix. Windows and Doors in Classrooms on a framework contract - Rubavu District Goods.	IDA / 64750	Improving the school environment to support student learning	Post	Request for Bids	Open - National	Single Stage - One Envelope		525,739.00	0.00	Under implementation										2020-07-01	2020-07-10	2020-07-06						2020-08-17	2020-09-16	2020-10-21	2021-04-19		
RW-RUBAVU DISTRICT - 174385-GO-RFB / Tender for Supply Schools Furniture (Desks, Tables & Chairs) on a framework contract - Rubavu District	IDA / 64750	Improving the school environment to support student learning	Post	Request for Bids	Open - National	Single Stage - One Envelope		665,780.00	0.00	Under implementation										2020-07-01	2020-07-11	2020-07-06						2020-08-17	2020-09-16	2020-10-21	2021-04-19		
RW-RUSIZI DISTRICT-174390-GO-RFB / Tender for Supply and Fix. Windows and Doors in Classrooms on a framework contract - Rusizi District	IDA / 64750	Improving the school environment to support student learning	Post	Request for Bids	Open - National	Single Stage - One Envelope		384,841.00	0.00	Under implementation										2020-07-01	2020-07-11	2020-07-06						2020-08-17	2020-09-16	2020-10-21	2021-04-19		
RW-RUSIZI DISTRICT - 174394-GO-RFB / Tender for Supply Schools Furniture (Desks, Tables & Chairs) on a framework contract -Rusizi District	IDA / 64750	Improving the school environment to support student learning	Post	Request for Bids	Open - National	Single Stage - One Envelope		487,351.00	0.00	Under implementation										2020-07-01	2020-07-11	2020-07-06						2020-08-17	2020-09-16	2020-10-21	2021-04-19		
RW-RUTSIRO DISTRICT - 174396-GO-RFB / Tender for Supply and Fix. Windows and Doors in Classrooms on a framework contract -Rutsiro District	IDA / 64750	Improving the school environment to support student learning	Post	Request for Bids	Open - National	Single Stage - One Envelope		288,105.00	0.00	Under implementation										2020-07-01	2020-07-23	2020-07-06						2020-08-17	2020-09-16	2020-10-21	2021-04-19		
RW-RUTSIRO DISTRICT - 174400-GO-RFB / Tender for Supply Schools Furniture (Desks, Tables & Chairs) on a framework contract -Rutsiro District	IDA / 64750	Improving the school environment to support student learning	Post	Request for Bids	Open - National	Single Stage - One Envelope		364,847.00	0.00	Under implementation										2020-07-01	2020-07-23	2020-07-06						2020-08-17	2020-09-16	2020-10-21	2021-04-19		
RW-RINEUC-178825-GO-RFB / Supply of mangers and ribs for the construction of classrooms on a framework contract	IDA / 64750	Improving the school environment to support student learning	Post	Request for Bids	Open - National	Single Stage - One Envelope		412,507.19	535,558.28	Signed										2020-06-12	2020-06-12	2020-06-17						2020-07-29	2020-07-13	2020-08-28	2020-10-02	2020-07-22	2021-03-31
RW-KICUKIRO DISTRICT - 174204-GO-RFB / Tender for Supply Schools Furniture (Desks, Tables & Chairs) on a framework contract -Kicukiro District	IDA / 64750	Improving the school environment to support student learning	Post	Request for Bids	Open - National	Single Stage - One Envelope		201,066.00	0.00	Cancelled										2020-07-01		2020-07-06						2020-08-17	2020-09-16	2020-10-21	2021-04-19		
RW-NYARUGENGE DISTRICT- 174206-GO-RFB / Tender for Supply and Fix. Windows and Doors in Classrooms on a framework contract -Nyarugenge District.	IDA / 64750	Improving the school environment to support student learning	Post	Request for Bids	Open - National	Single Stage - One Envelope		180,854.00	0.00	Cancelled										2020-07-01		2020-07-06						2020-08-17	2020-09-16	2020-10-21	2021-04-19		
RW-NYARUGENGE DISTRICT- 174208-GO-RFB / Tender for Supply Schools Furniture (Desks, Tables & Chairs) on a framework contract - Nyarugenge District	IDA / 64750	Improving the school environment to support student learning	Post	Request for Bids	Open - National	Single Stage - One Envelope		229,028.00	0.00	Cancelled										2020-07-01		2020-07-06						2020-08-17	2020-09-16	2020-10-21	2021-04-19		
RW-CASABO DISTRICT - 174200-GO-RFB / Tender for Supply and Fix. Windows and Doors in Classrooms on a framework contract-Casabo-District	IDA / 64750	Improving the school environment to support student learning	Post	Request for Bids	Open - National	Single Stage - One Envelope		504,710.00	0.00	Cancelled										2020-07-01		2020-07-06						2020-08-17	2020-09-16	2020-10-21	2021-04-19		
RW-CASABO DISTRICT- 174202-GO-RFB / Tender for Supply of Schools Furniture (Desks, Tables & Chairs) on a framework contract - Casabo District .	IDA / 64750	Improving the school environment to support student learning	Post	Request for Bids	Open - National	Single Stage - One Envelope		639,149.00	0.00	Cancelled										2020-07-02		2020-07-07						2020-08-18	2020-09-17	2020-10-22	2021-04-20		
RW-KICUKIRO DISTRICT - 174203-GO-RFB / Tender for Supply and Fix. Windows and Doors in Classrooms on a framework contract -Kicukiro District	IDA / 64750	Improving the school environment to support student learning	Post	Request for Bids	Open - National	Single Stage - One Envelope		158,773.00	0.00	Cancelled										2020-07-01		2020-07-06						2020-08-17	2020-09-16	2020-10-21	2021-04-19		





RW-MINEDUC-150570-CS-INDV / Individual consultancy for data migration from REB to MINEDUC	IDA / 64750	Developing institutional capacity to strengthen teaching and learning	Post	Individual Consultant Selection	Open		4,891.00	0.00	Canceled	2020-01-04		2020-02-22		2020-03-14		2020-04-18		2020-10-15
RW-MINEDUC-144706-CS-INDV / Hiring consultant and printing of construction Hand book of C=1	IDA / 64750	Developing institutional capacity to strengthen teaching and learning	Post	Individual Consultant Selection	Open		32,000.00	0.00	Canceled	2019-12-26	2020-03-03	2020-02-13		2020-03-05		2020-04-09		2020-10-06
RW-MINEDUC-184590-CO-RFB / Hiring individual consultant to prepare environmental and social management framework (ESMF) and resettlement policy framework (RPF)	IDA / 64750	Improving the school environment to support student learning	Post	Individual Consultant Selection	Open		3,500.00	31,873.68	Signed	2019-01-29	2019-01-28	2019-03-19	2019-12-27	2019-04-09	2019-02-25	2019-05-14	2019-03-01	2019-11-10