

Sample Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).

I. General

1. **Bank's approval Date of the procurement Plan** [*Original: December 2007*]; *Revision 15 of Updated Procurement Plan, June 2010*]
2. **Date of General Procurement Notice:** Dec 24, 2006
3. **Period covered by this procurement plan:** *The procurement period of project covered from year June 2010 to December 2012*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>	<i>First contract</i>
3.	ICB (Works)	<i>Above US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>First contract</i>
	<i>[Add other methods if necessary]</i>		

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *[Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>*

July 9, 2010

5. **Any Other Special Procurement Arrangements:** [including advance procurement and retroactive financing, if applicable] *5 ICB works packages will be financed under retroactive financing*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness** (including those that are subject to retroactive financing and advanced procurement)

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	82	5	No	Prior	
	Summary of the ICB (Goods)	43.77	15	No	Prior	
	Summary of the NCB (Works)	64.53	18	No	Post	1 st contract for Prior Review
	Summary of the NCB (Goods)	1.86	4	No	Post	1 st contract for Prior Review
	Summary of the ICB (Non-Consultant Services)	0.45	1	No	Prior	

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise

entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*

4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	4.17	7	Prior	
	Summary of number of contracts that will be let under other methods	0.83	1	Prior	CQS

PROCUREMENT PLAN Benin : Benin Cross Border Tourism and Competitiveness Project

General Information
Country: Benin **Banks:** Approval Date of the Original Procurement Plan: 2017-11-23
Project ID: P149117 **Revised Plan Date(s):** (comma delimited, leave blank if none) 2017-11-23
Project Name: Benin Cross Border Tourism and Competitiveness Project **GNP Date:**
Loan / Credit No.: IDA / 57810
Executing Agency(ies): NATIONAL AGENCY FOR THE PROMOTION OF PATRIMONY AND TOURISM DEVELOPMENT

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BJ-ANPT-26500-GO-RFB / Travaux de réhabilitation de la maison du Brial à Ouidah pour abriter l'antenne ANPT/PCTT y compris climatiseurs et stores	IDA / 57810	Tourism Destination and Product Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-03-13		2018-04-02					2018-05-02		2018-06-01		2018-07-06		2018-11-03

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										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BJ-ANPT-26143-GO-RFB / Acquisition et installation de matériel informatique et de matériel de bureau pour l'unité de coordination du Projet et l'ANPT	IDA / 57810	Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2017-09-07		2017-09-25					2017-10-25		2017-11-14		2018-01-13		2018-04-23
BJ-ANPT-26152-GO-RFQ / Acquisition de deux (02) Véhicules 4x4 et d'un (01) Véhicule léger au profit de l'Unité de Coordination du Projet	IDA / 57810	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2017-10-20									2018-02-02		2018-05-30
BJ-ANPT-26541-GO-RFQ / Acquisition de consommables informatiques et produits d'entretien pour l'ANPT/PCTT	IDA / 57810	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2017-11-25									2018-01-10		2018-01-31
BJ-ANPT-26545-GO-RFQ / Acquisition et installation d'un groupe électrogène	IDA / 57810	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2017-11-27									2018-01-20		2018-04-30
BJ-ANPT-26546-GO-RFQ / Câblage informatique et électricité des bureaux ANPT/PCTT	IDA / 57810	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-02-05									2018-04-06		2018-08-30
BJ-ANPT-26549-GO-RFQ / Contrat d'entretien et de maintenance du matériel informatique et autre matériel de bureau ANPT/PCTT	IDA / 57810	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-01-30									2018-03-11		2019-03-11
BJ-ANPT-26550-GO-RFQ / Contrat d'entretien et maintenance des climatiseurs bureau ANPT/PCTT	IDA / 57810	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-03-05									2018-04-11		2019-04-11
BJ-ANPT-26551-GO-RFQ / Contrat d'assurance maladie du personnel	IDA / 57810	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2017-11-28									2018-02-06		2019-02-06
BJ-ANPT-26597-GO-RFQ / Contrat de service de Gardiennage bureau ANPT/PCTT	IDA / 57810	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-01-03									2018-02-12		2019-02-12
BJ-ANPT-26600-GO-RFQ / Contrat d'entretien des bureaux ANPT/PCTT	IDA / 57810	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-02-04									2018-03-16		2019-03-16
BJ-ANPT-26610-GO-RFQ / Acquisition de mobilier de bureau de la maison du Brial à Ouidah pour abriter l'antenne ANPT/PCTT	IDA / 57810	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-07-22									2018-08-31		2018-10-30
BJ-ANPT-26611-GO-RFQ / Réalisation d'une enseigne et panneaux signalétiques pour la maison du Brial	IDA / 57810	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-07-01									2018-08-10		2018-10-09

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
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Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued	Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal	Combined Evaluation Report and Recommendation Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual		Planned	Actual	Planned	Actual	Planned	Actual

BJ-ANPT-26614-CS-CQS / Recrutement d'un cabinet spécialisé en vue d'assistance technique pour la révision des termes de référence des missions de la composante 2 du PCTT	DA / 57810	Tourism Destination and Product Development	Post	Consultant Qualification Selection	Open - International	0.00	Pending Implementation	2018-02-20	2018-03-27	2018-05-21								2018-06-20	2018-08-04	2019-07-30
BJ-ANPT-27121-CS-QCBS / Recrutement d'un cabinet (firme) pour gérer le mécanisme de des MFME pour l'amélioration de la qualité et des liens	DA / 57810	Support to MSME Upgrading, Linkages and Expansion	Prior	Quality And Cost-Based Selection	Open - International	0.00	Pending Implementation	2017-11-02	2017-12-13	2018-01-18			2018-02-19	2018-04-04	2018-05-28	2018-07-25				2020-07-27
BJ-ANPT-27137-CS-CQS / Sélection d'un cabinet en vue de la révision de banque d'images	DA / 57810	Project Management	Post	Consultant Qualification Selection	Open - International	0.00	Pending Implementation	2017-11-20	2017-12-11	2018-01-24								2018-02-23	2018-03-30	2018-08-26
BJ-ANPT-27153-CS-CQS / Recrutement d'un cabinet pour le diagnostic et l'élaboration des programmes de formation pour la mise à niveau dans le secteur du tourisme	DA / 57810	Project Management	Post	Consultant Qualification Selection	Open - International	0.00	Pending Implementation	2017-11-30	2017-12-15	2018-01-29								2018-02-28	2018-04-04	2019-08-20
BJ-ANPT-27154-CS-LCS / Recrutement d'un cabinet en vue de l'aide des comptes du projet pour les exercices 2016, 2017 et 2018	DA / 57810	Project Management	Post	Least Cost Selection	Open - International	0.00	Pending Implementation	2017-10-15	2017-10-25	2017-12-19			2018-01-18	2018-01-25	2018-03-05	2018-03-20				2018-06-28
BJ-ANPT-27156-CS-CQS / Sélection d'un cabinet pour le développement du Site Web de la destination touristique Bén	DA / 57810	Tourism Destination and Product Development	Post	Consultant Qualification Selection	Open - International	0.00	Pending Implementation	2017-10-30	2017-11-02	2018-01-05								2018-01-23	2018-03-28	2019-09-30
BJ-ANPT-27163-CS-QCBS / Sélection d'une firme en charge de la communication sur le potentiel touristique du Bénin au public nigérian	DA / 57810	Tourism Destination and Product Development	Prior	Quality And Cost-Based Selection	Open - International	0.00	Pending Implementation	2017-12-13	2017-12-28	2018-03-28			2018-04-30	2018-06-15	2018-07-19	2018-08-31				2020-08-31
BJ-ANPT-27487-CS-CQS / Mission d'évaluation environnementale et stratégique et élaboration du cadre de gestion environnementale et sociale des projets phares de l'ANPT	DA / 57810	Improving Benins Tourism Development Framework	Post	Consultant Qualification Selection	Open - International	0.00	Pending Implementation	2017-12-05	2017-12-27	2018-03-31								2018-04-10	2018-05-11	2018-10-31
BJ-ANPT-27678-CS-CQS / Recrutement d'une agence de communication en vue de l'appui à l'organisation d'une conférence de presse pour la vulgarisation des projets phares	DA / 57810	Project Management	Post	Consultant Qualification Selection	Open - National	0.00	Pending Implementation	2017-11-27	2017-12-16	2018-01-22								2018-02-05	2018-02-19	2018-03-19

INDIVIDUAL CONSULTANTS