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Strengthening Universal Health Insurance in Costa Rica (P148435)

LATIN AMERICA AND CARIBBEAN | Costa Rica | Health, Nutrition & Population Global Practice |
IBRD/IDA | Program-for-Results | FY 2016 | Seq No: 4 | ARCHIVED on 27-Dec-2017 | ISR30743 |

Implementing Agencies: Caja Costarricense del Seguro Social, Ministry of Finance

Program Development Objectives

Program Development Objective (from Program-for-Results Appraisal Document)
The objectives of the Program are to contribute to: (i) improving the timeliness and quality of health services; and (ii) enhancing the institutional efficiency of the CCSS.

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Satisfactory
Overall Risk Rating	Moderate	Moderate

Implementation Status and Key Decisions

The Strengthening Universal Health Insurance in Costa Rica Program-for-Results was approved by the Board of Directors on March 15, 2016. A loan in the amount of US$420 million was signed by the Government of Costa Rica and World Bank on April 21, 2016 and the loan was declared effective on November 17, 2016. As of May 2017 the loan has disbursed US$ 105 million. The Program is progressing well towards achieving its Development Objectives.

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P148435	IBRD-85930	Effective	USD	420.00	420.00	0.00	105.00	315.00	25%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P148435	IBRD-85930	Effective	15-Mar-2016	21-Apr-2016	17-Nov-2016	30-Apr-2022	--

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Substantial	Substantial	Substantial
Macroeconomic	Substantial	Substantial	Substantial
Sector Strategies and Policies	Moderate	Moderate	Moderate
Technical Design of Project or Program	Moderate	Moderate	Moderate
Institutional Capacity for Implementation and Sustainability	Moderate	Moderate	Moderate
Fiduciary	Moderate	Moderate	Moderate
Environment and Social	Low	Low	Substantial
Stakeholders	Moderate	Moderate	Moderate
Other	--	--	--
Overall	Moderate	Moderate	Moderate

Disbursement Linked Indicators (DLI)

▸ Percentage of major surgeries from priority list conducted in outpatient settings according to CCSS institutional guidelines. (Percentage)

	Baseline	Actual (Previous)	Actual (Current)
Value	18.00	--	--
Date	29-Feb-2016	--	--

▸ Cumulative percentage of target population personally invited to undergo colon cancer screening in five priority counties. (Percentage)

	Baseline	Actual (Previous)	Actual (Current)

Value	0.00	--	--
Date	29-Feb-2016	--	--

▸ Percentage of individuals diagnosed with Diabetes Type II that are under optimal clinical control. (Percentage)

	Baseline	Actual (Previous)	Actual (Current)
Value	39.00	--	--
Date	31-Dec-2014	--	--

▸ Pilot project on integrated health networks approved by the CCSS Board and implemented for a selected population and territory and evaluated with the results publicly disseminated. (Text)

	Baseline	Actual (Previous)	Actual (Current)
Value	-	--	--
Date	29-Feb-2016	--	--

▸ Percentage of total number of primary health care units (Areas de Salud) with the Unique Digital Health Record e-health package (EDUS). (Amount(USD))

	Baseline	Actual (Previous)	Actual (Current)
Value	50.00	--	--
Date	29-Feb-2016	--	--

▸ Redesign, implementation and use of data collected by the new annual survey to measure impact of new interventions to improve patient satisfaction. (Text)

	Baseline	Actual (Previous)	Actual (Current)
Value	-	--	--
Date	29-Feb-2016	--	--

▸ Development and execution of a comprehensive medium- and long-term plan to ensure the financial sustainability of the CCSS. (Text)

	Baseline	Actual (Previous)	Actual (Current)
Value	-	--	--
Date	29-Feb-2016	--	--

Results

Results Area

Intermediate Results Area

Project Development Objective Indicators

▸ Percentage of major surgeries from priority list conducted in outpatient settings according to CCSS institutional guidelines (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	18.00	--	--	40.00
Date	29-Feb-2016	--	--	29-Apr-2022

▸ Cumulative percentage of target population personally invited to undergo colon cancer screening in five priority counties. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	40.00
Date	29-Feb-2016	--	--	29-Apr-2022

▸ Percentage of total number of primary health care units (Areas de Salud) with the Unique Digital Health Record e-health package (EDUS) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	--	--	80.00

Date	29-Feb-2016	--	--	29-Apr-2022

▸ Development and execution of a comprehensive medium-and long-term plan to ensure the financial sustainability of the CCSS (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Budget does not use prospective tools.	--	--	Annual budget execution using prospective tools.
Date	29-Feb-2016	--	--	29-Apr-2022

Overall Comments

Intermediate Results Indicators

▸ Cumulative percentage reduction in average waiting days for selected procedures (tracers): hip and knee replacement. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1032 days	--	--	35% lower
Date	29-Feb-2016	--	--	29-Apr-2022

▸ Percentage of individuals diagnosed with hypertension that are under optimal clinical control. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	62.00	--	--	64.00
Date	31-Dec-2013	--	--	29-Apr-2022

▸ Percentage of households covered by the Family Socio-Economic & Health Risks Information File. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target

Value	70.00	--	--	100.00
Date	29-Feb-2016	--	--	29-Apr-2022

▸ Percentage of households with Family Socio-Economic & Health Risks Information File digital geo-referencing data available online. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	16.00
Date	29-Feb-2016	--	--	29-Apr-2022

▸ Use of institutional strategic intelligence system data to publish and disseminate two annual reports measuring progress of SASHI (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	-	--	--	System designed, approved and launched Two annual reports published and disseminated
Date	29-Feb-2016	--	--	28-Apr-2022

▸ Institutional Review of core institutional management functions, and operational plan for progressive implementation of streamlining central level management. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	-	--	--	Approved by Board of Directors
Date	29-Feb-2016	--	--	29-Apr-2022

▸ Financial statements produced using new international public accounting standards, streamlined and digital automated processes. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	-	--	--	Approved Evaluation report of first

				two years Annual Financial Statement using outputs from new automated streamlined system
Date	29-Feb-2016	--	--	29-Apr-2022

▸ Shadow budget constructed based on gender and age risk adjusted capitations. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	ND	--	--	Completed
Date	29-Feb-2016	--	--	29-Apr-2022

Overall Comments