

OFFICIAL
DOCUMENTS
STATE OF MEGHALAYA

Supplemental Letter

April 16, 2018

International Bank for Reconstruction and Development
1818 H Street, N.W.
Washington, D.C. 20433
United States of America

INDIA: Loan No. 8828-IN
(Meghalaya Community-Led Landscapes Management Project)
Performance Monitoring Indicators

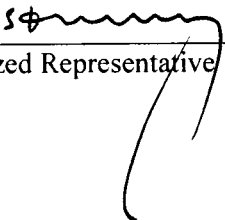
Dear Sirs and Mesdames:

We refer to Section II.1 of the Schedule to the Project Agreement between the International Bank for Reconstruction and Development (the Bank) and the State of Meghalaya.

Unless otherwise agreed with the Bank, we shall monitor and evaluate implementation of the Project in accordance with the Performance Monitoring Indicators attached to this letter.

Very truly yours,

STATE OF MEGHALAYA

By 
Authorized Representative

Attachment – Performance Monitoring Indicators

Results Framework and Monitoring

Country: India

Project Name: Meghalaya Community-led Landscapes Management Project (P157836)

Results Framework

Project Development Objectives

PDO Statement

The project development objective is to strengthen community-led landscapes management in selected landscapes in the state of Meghalaya.

These results are at Project Level

Project Development Objective Indicators

| Indicator Name | Baseline | Cumulative Target Values | | | | | | | | | | |
|--|----------|--------------------------|--------|--------|--------|--------|-----|-----|-----|-----|------------|--------|
| | | YR1 | YR2 | YR3 | YR4 | YR5 | YR6 | YR7 | YR8 | YR9 | End Target | |
| Village NRM Committees functioning with adequate fiduciary capacities, and capable of monitoring capacities to lead on landscapes management. (Number) | 0.00 | 50.00 | 150.00 | 400.00 | 400.00 | 400.00 | | | | | | 400.00 |
| Share of village- | 0.00 | 10.00 | 50.00 | 75.00 | 90.00 | 90.00 | | | | | | 100.00 |

| | | | | | | | | | | | |
|--|------|---------|----------|----------|----------|----------|--|--|--|--|----------|
| level NRM Plans under implementation according to agreed criteria (Percentage) | | | | | | | | | | | |
| Percentage of beneficiaries 'Satisfied' with project interventions (disaggregated by sex) (Percentage) | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | 70.00 | | | | | 70.00 |
| Land area under sustainable landscape management practices (Hectare(Ha)) - (Corporate) | 0.00 | 5000.00 | 12500.00 | 22000.00 | 28000.00 | 31510.00 | | | | | 31510.00 |

Intermediate Results Indicators

| Indicator Name | Baseline | Cumulative Target Values | | | | | | | | | |
|---|----------|--------------------------|-------|-------|-------|-------|-----|-----|-----|-----|------------|
| | | YR1 | YR2 | YR3 | YR4 | YR5 | YR6 | YR7 | YR8 | YR9 | End Target |
| Share of villages supported with capacity-building package in | 0.00 | 10.00 | 20.00 | 60.00 | 70.00 | 70.00 | | | | | 100.00 |

| | | | | | | | | | | | |
|---|------|--------|---------|---------|----------|----------|--|--|--|--|----------|
| NRM (Percentage) | | | | | | | | | | | |
| Forest area brought under management plans (Hectare(Ha)) - (Corporate) | 0.00 | 700.00 | 4000.00 | 8000.00 | 12585.00 | 12585.00 | | | | | 12585.00 |
| Meghalaya Basin Management Agency functional as Agency of Excellence in community-led NRM (Yes/No) | No | No | No | Yes | Yes | Yes | | | | | Yes |
| Community NRM management plans prepared and approved by Village CNRM Committees and DPMU of MBMA that include financing from other central and state government | 0.00 | 25.00 | 75.00 | 150.00 | 150.00 | | | | | | 400.00 |

| | | | | | | | | | | | |
|--|-------|-------|-------|-------|-------|--|--|--|--|--|--------|
| sources available for NRM (Number) | | | | | | | | | | | |
| Share of Village NRM Committees with equal or more representation of women among 9 members of the Executive Committee (Percentage) | 20.00 | 30.00 | 50.00 | 75.00 | 90.00 | | | | | | 100.00 |