

PROCUREMENT PLAN (Textual Part)

Project information: Uzbekistan Horticulture Development Project (P133703)

Project Implementation agency: Rural Restructuring Agency (UzAIFSA)

Date of the Procurement Plan: October 2020

Period covered by this Procurement Plan: October 2020 – June 2023

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Public Procurement Law dated January 25, 2018 , such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

a) Open advertising of the procurement opportunity at the national level – this requirement is met – PPL January 25, 2018: Articles 8; 24; 47; 49; 52; 61. (b) The procurement is open to eligible firms from any country – the requirement is met – PPL January 25, 2018: Articles 17; 28; 29; 34. (c) The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding to be incorporated in any resulting contracts,

confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights – the requirement is met conditionally – The Bank's Anti-Corruption Guidelines and Sanctions Framework shall be incorporated into the national bidding documents by adding a page entitled "Letter of Acceptance of the World Bank's Anti-Corruption Guidelines and Sanctions Framework". This condition shall be reflected under the list of applicable conditions for National Procurement Arrangements in the textual part of the procurement plan of the project to be financed by the World Bank in Uzbekistan. (d) Contracts with an appropriate allocation of responsibilities, risks, and liabilities – the requirement is met conditionally – This condition shall be reflected under the list of applicable conditions for National Procurement Arrangements in the textual part of the procurement plan of the project to be financed by the WB. (e) Publication of contract award information – the requirement is met – PPL January 25, 2018: Articles 32; 55; 64. (f) Rights for the Bank to review procurement documentation and activities – the requirement is met – PPL January 25, 2018: (g) An effective complaints mechanism – the requirement is met – PPL January 25, 2018: (h) Maintenance of records of the Procurement Process – the requirement is met – PPL January 25, 2018.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: ***Not Applicable***.

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – ***Not Applicable***.

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***) – ***Not Applicable***

Other Relevant Procurement Information.

PROCUREMENT PLAN Uzbekistan : Horticulture Development Project

General Information

Country: Uzbekistan Bank's Approval Date of the Original Procurement Plan: 2018-12-13
 Project ID: P133703 Revised Plan Date(s): (comma delineated, leave blank if non 2021-01-26
 Project Name: Horticulture Development Project GPN Date:
 Loan / Credit No: IBRD / 88240, TF / A7910, IBRD / 83930
 Executing Agency(ies) Agro Industry and Food Security Agency

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
HDP/WR/Q03 / Dismantling of the 1st floor of the Agency's office building (due to moving to a new building)	IBRD / 88240	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope				27,000.00	20,186.16	Signed							2018-12-05								2019-01-30	2019-02-04	2019-07-29		
HDP/WR/Q02 / Reconstruction of the 1st floor of the office building of the Agency (in connection with the move to a new building)	IBRD / 83930	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope				90,000.00	79,365.21	Signed								2019-02-25								2019-04-22	2019-03-11	2019-10-19	
EU/RFQ/27 / Reconstruction of the laboratory of the Andijan Research Institute of Vegetable and Melon Crops and Potatoes in the settlement Naiman MFY "Alana" Andijan region (Construction of the laboratory building)	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope				87,000.00	0.00	Pending Implementation																	2020-10-15	2021-04-13	
EU/RFQ/28 / Reconstruction of the laboratory of the Andijan Research Institute of Vegetable and Melon Crops and Potatoes in the settlement Naiman MFY "Alana" Andijan region (Engineering communications)	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope				72,000.00	0.00	Pending Implementation																		2020-10-15	2021-04-13
EU/RFQ/29 / Reconstruction of the laboratory of the Andijan Research Institute of Vegetable and Melon Crops and Potatoes in the settlement Naiman MFY "Alana" Andijan district (Outbuildings, landscaping and engineering communications)	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope				62,000.00	0.00	Pending Implementation																		2020-10-15	2021-04-13
EU/RFQ/30 / Reconstruction of the laboratory of the Kashkadarya Research Institute of Vegetable and Melon Crops and Potatoes in the settlement Seviz MFY "Seviz" Kitab district (Construction of the laboratory building)	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope				85,000.00	0.00	Pending Implementation																		2020-10-15	2021-04-13
EU/RFQ/31 / Reconstruction of the laboratory of the Kashkadarya Research Institute of Vegetable and Melon Crops and Potatoes in the settlement Seviz MFY "Seviz" Kitab district (Engineering communications)	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope				70,000.00	0.00	Pending Implementation																		2020-10-15	2021-04-13
EU/RFQ/32 / Reconstruction of the laboratory of the Kashkadarya Research Institute of Vegetable and Melon Crops and Potatoes in the settlement Seviz MFY "Seviz" Kitab district (Outbuildings, landscaping and engineering networks)	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope				70,000.00	0.00	Pending Implementation																		2020-10-15	2021-04-13
EU/RFQ/33 / Overhaul of the laboratory of the Samarkand branch of the Research Institute of Vegetable and Melon Crops and Potatoes in the Samarkand Region	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope				59,000.00	0.00	Pending Implementation																		2020-10-15	2021-04-13
EU/RFQ/34 / Overhaul of the laboratory of the Samarkand branch of the Research Institute of Vegetable and Melon Crops and Potatoes in the Samarkand Region (engineering communications of the laboratory building)	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope				65,000.00	0.00	Pending Implementation																		2020-10-15	2021-04-13
EU/RFQ/35 / Overhaul of the Central Laboratory of the Research Institute of Vegetable and Melon Crops and Potatoes in the Tashkent Region	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope				84,000.00	0.00	Pending Implementation																		2020-10-15	2021-04-13

EU/QCBS/03 / Development of Electronic Trading Platform for Horticulture Products	TF / A7910	Agricultural Support Services	Prior	Quality And Cost-Based Selection	Open – International	1,015,000.00	930,349.37	Signed	2019-12-15	2019-12-13	2020-01-05	2020-01-23	2020-02-18	2020-05-11						2020-03-17	2020-06-17	2020-04-16	2020-07-27	2020-05-21	2020-08-25	2020-06-25	2020-08-25	2021-06-25	
EU/QCBS/04 / Development of Management Information System for Agroindustry and Food Security Agency	TF / A7910	Project Management	Post	Quality And Cost-Based Selection	Open – International	400,000.00	255,376.76	Signed	2019-12-18	2019-10-16	2020-01-08	2019-12-11	2020-02-21	2020-03-10						2020-03-20	2020-05-05	2020-04-19	2020-05-19	2020-05-24	2020-06-03	2020-06-28	2020-07-28	2021-06-28	
EU/CQS/11 / Institutional Capacity & Business Processes Assessment of targeted subordinate research organizations of the Ministry of Agriculture of Uzbekistan	TF / A7910	Agricultural Support Services	Post	Consultant Qualification Selection	Open – National	115,000.00	95,345.00	Signed	2020-02-05	2020-02-19	2020-02-26	2020-02-19	2020-04-10	2020-03-19									2020-05-10	2020-05-08	2020-06-14	2020-05-08	2020-12-11		
EU/CQS/12 / Study tour for policy makers	TF / A7910	Agricultural Support Services	Post	Consultant Qualification Selection	Open – National	100,000.00	90,783.85	Signed	2020-02-10	2020-02-11	2020-03-02		2020-04-15	2020-03-19									2020-05-15	2020-05-11	2020-06-19	2020-05-11	2020-12-16		
EU/CQS/07 / Trainings and individual consultations on the topic Modern methods of growing and agricultural technology of greenhouse crops for project beneficiaries	TF / A7910	Agricultural Support Services	Post	Consultant Qualification Selection	Open – National	100,000.00	92,072.03	Signed	2020-02-28	2019-08-14	2020-03-20		2020-05-03	2019-09-24									2020-06-02	2019-10-11	2020-07-07	2019-10-11	2021-01-03		
EU/CQS/08 / Trainings and individual consultations on the topic Modern methods of creating and managing complexes for storage and processing of fruit and vegetable products for project beneficiaries	TF / A7910	Agricultural Support Services	Post	Consultant Qualification Selection	Open – National	100,000.00	90,811.10	Signed	2020-02-28	2019-08-14	2020-03-20		2020-05-03	2019-09-24									2020-06-02	2019-10-11	2020-07-07	2019-10-11	2021-01-03		
EU/CQS/09 / Trainings and individual consultations on the topic Modern methods for creating and managing intensive gardening, packaging and logistics standards for fruit and vegetable products for project beneficiaries	TF / A7910	Agricultural Support Services	Post	Consultant Qualification Selection	Open – National	100,000.00	88,537.07	Signed	2020-02-28	2019-08-14	2020-03-20		2020-05-03	2019-09-24									2020-06-02	2019-10-11	2020-07-07	2019-10-11	2021-01-03		
EU/DC/14 / Consultant for the supervision of the supply, installation of laboratory equipment of the Center of state. Quarantine	TF / A7910	Agricultural Support Services	Post	Consultant Qualification Selection	Open – National	20,000.00	0.00	Canceled	2020-03-10		2020-03-31		2020-05-14										2020-06-13		2020-07-18		2021-01-14		
EU/DC/15 / Consultant for the supervision of the delivery, installation of laboratory equipment of laboratories of the Agency "Uzstandart"	TF / A7910	Agricultural Support Services	Post	Consultant Qualification Selection	Open – National	20,000.00	0.00	Canceled	2020-03-10	2020-03-02	2020-03-31		2020-05-14										2020-06-13		2020-07-18		2021-01-14		
EU/CQS/13 / Study tours for leading farmers and specialists of the Ministry of Agriculture	TF / A7910	Agricultural Support Services	Post	Consultant Qualification Selection	Open – National	105,000.00	94,254.98	Signed	2020-03-23	2020-03-02	2020-04-13		2020-05-27	2020-05-27									2020-06-26	2020-06-23	2020-07-31	2020-06-23	2021-01-27		
EU/CQS/14 / English courses for employees of participating research institutes	TF / A7910	Agricultural Support Services	Post	Consultant Qualification Selection	Open – National	80,000.00	74,090.31	Signed	2020-03-23	2020-04-16	2020-04-13		2020-05-27	2020-05-13									2020-06-26	2020-05-20	2020-07-31	2020-05-20	2021-01-27		
EU/CQS/15 / Study tours for civil servants in the agricultural sector and investments in them	TF / A7910	Agricultural Support Services	Post	Consultant Qualification Selection	Open – National	115,000.00	0.00	Canceled	2020-03-23		2020-04-13		2020-05-27										2020-06-26		2020-07-31		2021-01-27		
EU/CQS/16 / Trainings for employees of the Research Institutes Mirzaev and Potato and other organizations and specialists in this field	TF / A7910	Agricultural Support Services	Post	Consultant Qualification Selection	Open – National	111,000.00	94,371.29	Signed	2020-03-23	2020-03-02	2020-04-13		2020-05-27	2020-05-20									2020-06-26	2020-05-27	2020-07-31	2020-05-27	2021-01-27		
EU/CQS/17 / Trainings for employees of the Research Institute of Vegetable Melon and Potato Crops and other organizations and specialists in this field	TF / A7910	Agricultural Support Services	Post	Consultant Qualification Selection	Open – National	111,000.00	92,608.58	Signed	2020-03-23	2020-03-02	2020-04-13		2020-05-27	2020-05-20									2020-06-26	2020-05-27	2020-07-31	2020-05-27	2021-01-27		
EU/CQS/18 / Study tours for leading farmers and specialists of the Ministry of Agriculture	TF / A7910	Agricultural Support Services	Post	Consultant Qualification Selection	Open – National	105,000.00	0.00	Canceled	2020-03-23		2020-04-13		2020-05-27										2020-06-26		2020-07-31		2021-01-27		
EU/CQS/19 / Study tours for civil servants in the agricultural sector and investments in them	TF / A7910	Agricultural Support Services	Post	Consultant Qualification Selection	Open – National	115,000.00	0.00	Canceled	2020-03-23		2020-04-13		2020-05-27										2020-06-26		2020-07-31		2021-01-27		
EU/CQS/20 / Study tours for leading farmers and specialists of the Ministry of Agriculture	TF / A7910	Agricultural Support Services	Post	Consultant Qualification Selection	Open – National	105,000.00	0.00	Canceled	2020-03-23		2020-04-13		2020-05-27										2020-06-26		2020-07-31		2021-01-27		
EU/CQS/21 / Trainings for employees of Research Institute for Plant Protection and other organizations and specialists in this field	TF / A7910	Agricultural Support Services	Post	Consultant Qualification Selection	Open – National	111,000.00	96,396.94	Signed	2020-03-27	2020-03-02	2020-04-17		2020-05-31	2020-05-25									2020-06-30	2020-05-29	2020-08-04	2020-05-29	2021-01-31		
EU/CQS/22 / Study tours for leading farmers and specialists of the Ministry of Agriculture	TF / A7910	Agricultural Support Services	Post	Consultant Qualification Selection	Open – National	105,000.00	0.00	Canceled	2020-03-26		2020-04-16		2020-05-30										2020-06-29		2020-08-03		2021-01-30		

EU/DC/12 / Consultant for the supervision of the supply, installation of laboratory equipment of the Research Institute of Vegetable Melon and Potato	TF / A7910	Agricultural Support Services	Post	Direct Selection	Direct		20,000.00	19,998.00	Signed	2020-03-10	2020-03-02	2020-03-20	2020-04-21			2020-05-24	2020-05-08	2020-11-20
EU/DC/13 / Consultant for the supervision of the supply, installation of laboratory equipment Research Institute Plant Protection	TF / A7910	Agricultural Support Services	Post	Direct Selection	Direct		20,000.00	20,000.00	Signed	2020-03-10	2020-03-02	2020-03-20	2020-04-21			2020-05-24	2020-05-08	2020-11-20
EU/IC/26 / International Subproject Energy Consumption Assessment Consultant	TF / A7910	Agricultural Support Services	Post	Individual Consultant Selection	Open		100,000.00	35,014.47	Signed	2020-03-16	2020-05-23	2020-05-04	2020-08-04	2020-05-25	2020-08-25	2020-06-29	2020-08-25	2020-12-26
EU/QCS/26 / Improvement of competitiveness of horticultural products from Uzbekistan to international markets through development of GLOBALG.A.P. services affordable for local producers in the country	TF / A7910	Agricultural Support Services	Post	Direct Selection	Direct		100,000.00	0.00	Under Implementation	2020-04-15	2020-04-17	2020-04-25				2020-06-29		2020-12-26
EU/DC/06 / Coordination and monitoring of the proper execution of contract No. EU/QCS/03 for the project "Development of an electronic trading platform for horticulture products"	TF / A7910	Agricultural Support Services	Post	Direct Selection	Direct		90,000.00	0.00	Pending Implementation	2020-08-17		2020-08-27				2020-10-31		2021-04-29
EU/DC/07 / Coordination and monitoring of the proper execution of contract No. EU/QCS/04 for the project "Development of a program management system for projects implemented by the Agency"	TF / A7910	Agricultural Support Services	Post	Direct Selection	Direct		80,000.00	0.00	Pending Implementation	2020-08-17		2020-08-27				2020-10-31		2021-04-29
EU/DC/15. / Consultant for the supervision of the delivery, installation of laboratory equipment of laboratories of the Agency "Uzstandard"	TF / A7910	Agricultural Support Services	Post	Direct Selection	Direct		20,000.00	0.00	Pending Implementation	2020-08-25		2020-09-04				2020-11-08		2021-05-07
EU/SSS/01 / Improvement of competitiveness of horticultural products from Uzbekistan to international markets through development of GLOBALG.A.P. services affordable for local producers in the country	TF / A7910	Agricultural Support Services	Post	Direct Selection	Direct		105,000.00	0.00	Pending Implementation	2020-08-25		2020-09-04				2020-11-08		2021-05-07
EU/IC/16 / Organization of communication and visibility activities under EU-financed grant "Horticulture Development Project" with participation of IBRD	TF / A7910	Agricultural Support Services	Post	Individual Consultant Selection	Open		20,000.00	0.00	Pending Implementation	2021-01-18		2021-03-08	2021-03-29			2021-05-03		2021-10-30