

Textual Procurement Plan

(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).

I. General

1. **Bank's approval Date of the procurement Plan** [*Original: April 2016*]: *Revision of Updated Procurement Plan, April 2017*
2. **Date of General Procurement Notice:** *May 2017*
3. **Period covered by this procurement plan:** *The procurement period of project covered the first 18 months since April 2017 to December 2018.*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: **Procurement Risk Rating – Substantial**

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 3 million</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 2 million</i>	<i>All above threshold</i>
3.	ICB (Works)	<i>Above US\$ 20 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 10 million</i>	<i>All above threshold</i>
5.	Shopping for Works (below US\$ 200,000)	<i>None</i>	
	Shopping for Goods (below US\$ 100,000)	<i>None</i>	

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *not applicable*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan issued by the VPMO for VinhPhuc-FRWMP*

- 5.
6. **Any Other Special Procurement Arrangements:** [*including advance procurement and retroactive financing, if applicable*] 02 *Not Applicable*
7. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness** (*including those that are subject to retroactive financing and advanced procurement*)

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	0	0	No	N/A	Works contracts above US\$ 10 million
	Summary of the ICB (Goods)	0	0	No	N/A	
	Summary of the NCB (Works)	25.6	3	No	Prior	NCB Works contracts above US\$ 10 million
	Summary of the NCB (Goods)	0.25	1	No	Post	
	Summary of the ICB (Non-Consultant Services)	0	0	No	N/A	

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments

1.	Competitive Methods (Firms)	Above US\$ 1 million	QCBS, QBS, FBS, LCS
2.	Single Source (Firms)	Above US\$ 1 million	SSS
3.	Individual	Above US\$ 300,000	IC

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
3. **Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]: 06 QCBS packages may be subject to advance procurement and retroactive financing.*
4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	9.950	3	Prior	Prior review of QCBS packages exceeding US\$ 1 million
	Summary of number of contracts that will be let under other methods for firms	1.315	4	Post	Post review of CQS and QCBS packages below US\$ 1 million
	Summary of number of contracts with Individual Consultants	0.785	5	Prior and Post	Prior review of Procurement IC and IC contracts exceeding US\$ 300,000

PROCUREMENT PLAN Vietnam : Vinh Phuc Flood Risk and Water Management Project

General Information
Country: Vietnam **Bank's Approval Date of the Original Procurement Plan:** 2017-06-08
Revised Plan Date(s): (comma delineated, leave blank if non 2020-12-22
Project ID: P152460 **GN Date:** 2017-05-10
Project Name: Vinh Phuc Flood Risk and Water Management Project
Loan / Credit No: IBRD / 86140
Executing Agency(ies): VINH PHUC FOREIGN CONCESSIONAL LOANS PROJECT MANAGEMENT OFFICE (VPMO)

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
CW 01 / Upgrading Sau Vo Lake in basin B3 - Lot 1: Dredging of Sau Vo retention lake and construction of a dumping site for mud at Dong Mong, lot 2: Construction of a service road for management and operation of Sau Vo retention lake	IBRD / 86140	Component 1 - Flood Risk Management	Prior	Request for Bids	Open - National	Single Stage - One Envelope				13,700,000.00	0.00	Canceled					2017-10-02		2017-10-07					2017-11-18		2018-01-02		2018-02-06		2019-07-31
CW 02 / Upgrading basin C: Construction of 02 regulatory sluices (Cau Ton and Cau Sat), Dredging of 04 rivers (ba Hanh, Tranh, Cau Bon and Noi)	IBRD / 86140	Component 1 - Flood Risk Management	Prior	Request for Bids	Open - National	Single Stage - One Envelope				11,900,000.00	12,295,553.37	Signed					2017-09-15	2018-05-28	2017-09-20					2017-11-01	2018-07-12	2017-12-16	2018-08-28	2018-01-20	2018-09-21	2019-07-14
CW 05 / Construction of Regulatory Sluices Lac V, Vinh San, Dredging Phai River section from Dam Vac outlet to Sau Vo 2 Sluice Gate	IBRD / 86140	Component 1 - Flood Risk Management	Post	Request for Bids	Open - National	Single Stage - One Envelope				4,500,000.00	0.00	Pending Implementation					2020-12-06		2020-12-11					2021-01-10		2021-02-24		2021-03-31		2022-03-26
CW 01A / Construction of Inlet Canal (dewatering from Road 303 to Nguyen Duc retention pond) and Nguyen Duc Reservoir	IBRD / 86140	Component 1 - Flood Risk Management	Prior	Request for Bids	Open - National	Single Stage - One Envelope				11,145,390.00	0.00	Canceled					2019-05-30	2019-11-19	2019-06-04					2019-07-04		2019-08-18		2019-09-22		2021-03-15

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
GD 01 / Equipment for the PMO	IBRD / 86140	Component 3 - Implementation Support, Technical Assistance and Institutional Strengthening	Post	Request for Bids	Open - National	Single Stage - One Envelope		162,000.00	0.00	Pending Implementation					2017-09-15		2017-09-29					2017-11-10		2017-12-22		2018-01-12		2019-01-12	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
CS 01 / Consultancy for Construction Supervision for Civil Works Packages in first 18 months	IBRD / 86140	Component 3 - Implementation Support, Technical Assistance and Institutional Strengthening	Prior	Quality And Cost-Based Selection	Open - International		1,100,000.00	0.00	Canceled	2017-07-01	2017-09-29	2017-07-08		2017-08-19			2017-09-30		2017-11-04		2017-12-09		2017-12-30		2019-06-23		
CS 02 / Consultancy for environmental and social monitoring	IBRD / 86140	Component 3 - Implementation Support, Technical Assistance and Institutional Strengthening	Post	Quality And Cost-Based Selection	Open - International		615,000.00	269,324.15	Signed	2017-07-01	2018-01-12	2017-07-08	2018-01-17	2017-08-19	2018-06-25		2017-09-30	2018-08-07	2017-11-04	2018-10-19	2017-12-09	2018-11-21	2017-12-30	2018-12-28	2021-12-30		
CS 06 / Consultancy M&E of project result indicators	IBRD / 86140	Component 3 - Implementation Support, Technical Assistance and Institutional Strengthening	Post	Consultant Qualification Selection	Open - National		250,000.00	231,712.46	Signed	2017-11-15	2018-03-21	2017-11-22	2018-03-22	2018-01-31	2018-08-10					2018-02-14	2018-09-20	2018-02-28	2018-10-15	2021-12-30			
CS 11 / Technical assistance for Information - Education - Communication (IEC)	IBRD / 86140	Component 3 - Implementation Support, Technical Assistance and Institutional Strengthening	Post	Consultant Qualification Selection	Open - National		200,000.00	125,121.29	Signed	2017-08-15	2018-02-08	2017-08-22	2018-03-22	2017-10-31	2018-06-14					2017-11-21	2018-08-07	2017-12-05	2018-09-21	2021-12-30			
CS 03 / Consultancy for preparing design, cost estimate in next phase of the project. Selection of bidder for construction, equipment in next phase of the Project, construction supervision for works items in next phase	IBRD / 86140	Component 3 - Implementation Support, Technical Assistance and Institutional Strengthening	Prior	Quality And Cost-Based Selection	Open - International		8,807,500.00	5,639,216.76	Signed	2017-07-15	2017-10-02	2017-07-22	2018-02-03	2017-09-02	2018-06-20		2017-10-14	2018-08-06	2017-11-18	2019-03-11	2017-12-23	2019-09-03	2018-01-13	2019-09-10	2021-12-30		
CS 04 / Independent Financial Audit for 2017-2019	IBRD / 86140	Component 3 - Implementation Support, Technical Assistance and Institutional Strengthening	Post	Consultant Qualification Selection	Open - National		250,000.00	34,559.76	Signed	2017-10-05	2018-01-05	2017-10-12	2018-01-17	2017-12-21	2018-05-03					2018-01-11	2018-06-20	2018-01-25	2018-06-29	2020-05-30			
CS01 / consultancy for construction supervision for civil works packages in first 18 months	IBRD / 86140	Component 3 - Implementation Support, Technical Assistance and Institutional Strengthening	Post	Consultant Qualification Selection	Open - National		274,000.00	170,418.31	Signed	2018-01-17	2018-01-11	2018-01-24	2018-01-17	2018-04-04	2018-05-03					2018-04-18	2018-06-22	2018-05-09	2018-06-29	2019-10-31			

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CS 08 / National Individual consultant for Electro-Mechanical Equipment	IBRD / 86140	Component 3 – Implementation Support, Technical Assistance and Institutional Strengthening	Post	Individual Consultant Selection	Open		35,000.00	0.00	Pending Implementation	2018-03-31		2018-05-05		2018-05-12		2018-05-26		2021-12-30	
CS 09 / National Individual consultant on Civil Works	IBRD / 86140	Component 3 – Implementation Support, Technical Assistance and Institutional Strengthening	Post	Individual Consultant Selection	Open		100,000.00	0.00	Pending Implementation	2018-03-31		2018-05-05		2018-05-12		2018-05-26		2021-12-30	
CS 10 / National Individual consultant on Water Resources & Irrigation	IBRD / 86140	Component 3 – Implementation Support, Technical Assistance and Institutional Strengthening	Post	Individual Consultant Selection	Open		100,000.00	0.00	Pending Implementation	2018-03-31		2018-05-05		2018-05-12		2018-05-26		2021-12-30	
CS 05-1 / National Procurement Consultant	IBRD / 86140	Component 3 – Implementation Support, Technical Assistance and Institutional Strengthening	Post	Individual Consultant Selection	Open		100,000.00	0.00	Pending Implementation	2017-10-15		2017-11-12		2017-11-26		2017-12-17		2021-03-31	
CS 05-2 / International Procurement Adviser	IBRD / 86140	Component 3 – Implementation Support, Technical Assistance and Institutional Strengthening	Prior	Individual Consultant Selection	Open		165,920.00	0.00	Pending Implementation	2018-10-02		2018-11-06		2018-11-13		2018-11-27		2019-11-22	